

# **European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2014**

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Rural Development Programme CCI n° : 2007IT06RPO006

Title : Programma regionale di Sviluppo Rurale 2007-2013 - Regione Liguria

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# I. Financial Overview 2007 - 2013

## Financial information at 31/12/2014

### Rural Development Programme CCI n° : 2007IT06RPO006

| Calendar Year | Financial Plan by year | Committed             | Paid on account     | of the amount paid on | Total Payments including paid on account | Payment claims in treatment at 31/12 | Recovered       | Payments / Total FP (%) |
|---------------|------------------------|-----------------------|---------------------|-----------------------|--|--------------------------------------|-----------------|-------------------------|
| 2007          | 15,548,000.00          | 15,548,000.00         | 7,423,290.00        | 0.00                  | 13,501,093.53                            | 0.00                                 | 0.00            | 11.78%                  |
| 2008          | 15,456,000.00          | 15,456,000.00         | 0.00                | 0.00                  | 4,826,767.35                             | 0.00                                 | 0.00            | 4.21%                   |
| 2009          | 15,778,000.00          | 14,993,000.00         | 0.00                | 0.00                  | 7,220,974.44                             | 0.00                                 | 0.00            | 6.30%                   |
| 2010          | 17,058,000.00          | 17,843,000.00         | 649,460.00          | 0.00                  | 8,234,054.02                             | 0.00                                 | 0.00            | 7.18%                   |
| 2011          | 16,734,000.00          | 16,734,000.00         | 0.00                | -649,460.00           | 11,542,582.68                            | 0.00                                 | 2,934.02        | 10.07%                  |
| 2012          | 17,163,000.00          | 17,163,000.00         | 0.00                | 0.00                  | 14,623,458.02                            | 153,148.43                           | 0.00            | 12.76%                  |
| 2013          | 16,884,000.00          | 16,884,000.00         | 0.00                | 0.00                  | 15,986,597.83                            | 0.00                                 | 0.00            | 13.95%                  |
| 2014          | 0.00                   | 0.00                  | 0.00                | 0.00                  | 13,270,713.94                            | 0.00                                 | 0.00            | 11.58%                  |
| 2015          | 0.00                   | 0.00                  | 0.00                | 0.00                  | 0.00                                     | 0.00                                 | 0.00            | 0.00%                   |
| 2016          | 0.00                   | 0.00                  | 0.00                | 0.00                  | 0.00                                     | 0.00                                 | 0.00            | 0.00%                   |
| <b>Total</b>  | <b>114,621,000.00</b>  | <b>114,621,000.00</b> | <b>8,072,750.00</b> | <b>-649,460.00</b>    | <b>89,206,241.81</b>                     |                                      | <b>2,934.02</b> | <b>77.83%</b>           |

| Instalment Year | Committed             | Decommitted | Paid on account     | of the amount paid on a | Total Payments including paid on account | RAL*                 | Q4 Request           | Payments / commitment (%) |
|-----------------|-----------------------|-------------|---------------------|-------------------------|--|----------------------|----------------------|---------------------------|
| 2007            | 15,548,000.00         | 0.00        | 7,423,290.00        |                         | 15,548,000.00                            | 0.00                 | 2,287,509.58         | 100.00%                   |
| 2008            | 15,456,000.00         | 0.00        | 272,174.06          |                         | 15,456,000.00                            | 0.00                 | 4,332,978.79         | 100.00%                   |
| 2009            | 15,778,000.00         | 0.00        | 377,285.94          |                         | 15,778,000.00                            | 0.00                 | 1,061,408.58         | 100.00%                   |
| 2010            | 17,058,000.00         | 0.00        | 0.00                |                         | 17,058,000.00                            | 0.00                 | 2,477,205.37         | 100.00%                   |
| 2011            | 16,734,000.00         | 0.00        | 0.00                |                         | 16,734,000.00                            | 0.00                 | 3,407,526.12         | 100.00%                   |
| 2012            | 17,163,000.00         | 0.00        | 0.00                |                         | 8,632,241.81                             | 8,530,758.19         | 6,132,350.68         | 50.30%                    |
| 2013            | 16,884,000.00         | 0.00        | 0.00                |                         | 0.00                                     | 16,884,000.00        | 5,002,868.82         | 0.00%                     |
| 2014            | 0.00                  | 0.00        | 0.00                |                         | 0.00                                     | 0.00                 | 15,320,217.69        | 0.00%                     |
| 2015            | 0.00                  | 0.00        | 0.00                |                         | 0.00                                     | 0.00                 | 0.00                 | 0.00%                     |
| <b>Total</b>    | <b>114,621,000.00</b> | <b>0.00</b> | <b>8,072,750.00</b> | <b>-649,460.00</b>      | <b>89,206,241.81</b>                     | <b>25,414,758.19</b> | <b>40,022,065.63</b> | <b>77.83%</b>             |

\*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

\*\*The clearance amount could not be divided by the instalment year for certain programmes.

Report Date : 20/04/2015

# I. Financial Overview 2007 - 2013

Financial information at 31/12/2014

## II. 1. Financial plan by year in force at 31/12/2014

Rural Development Programme CCI n° : 2007IT06RPO006

| Type of region                          | 2007              | 2008              | 2009              | 2010              | 2011              | 2012              | 2013              | TOTAL              |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| Non-Convergence Regions                 | 15,548,000        | 15,456,000        | 15,022,000        | 15,244,000        | 15,095,000        | 15,026,000        | 14,205,000        | 105,596,000        |
| New Challenges – Non Convergence Region |                   |                   | 756,000           | 1,814,000         | 1,639,000         | 2,137,000         | 2,679,000         | 9,025,000          |
| <b>Total EAFRD</b>                      | <b>15,548,000</b> | <b>15,456,000</b> | <b>15,778,000</b> | <b>17,058,000</b> | <b>16,734,000</b> | <b>17,163,000</b> | <b>16,884,000</b> | <b>114,621,000</b> |

## II. 2. Financial plan by axis and type of region in force at 31/12/2014

Rural Development Programme CCI n° : 2007IT06RPO006

### Financial plan by axis in Non-Convergence Regions

|  | Public Contribution |  |                    |
|--|---------------------|--|--------------------|
|  | Public Expenditure  | EAFRD Applicable Contribution Rate (%) | EAFRD Contribution |
| 1. Improving the competitiveness of the agricultural and forestry sector       | 144,284,066         | 35.00%                                 | 50,501,434         |
| 2. Improving the environment and the countryside                               | 64,876,658          | 44.00%                                 | 28,542,521         |
| 3. The quality of life in rural areas and diversification of the rural economy | 15,284,092          | 44.00%                                 | 6,725,000          |
| 4. Leader  | 45,383,077          | 39.00%                                 | 17,699,400         |
| 5. Technical Assistance  | 4,835,557           | 44.00%                                 | 2,127,645          |
| <b>Total</b>   | <b>274,663,450</b>  |  | <b>105,596,000</b> |

### Financial plan by axis in New Challenges – Non Convergence Region

|  | Public Contribution |  |                    |
|--|---------------------|--|--------------------|
|  | Public Expenditure  | EAFRD Applicable Contribution Rate (%) | EAFRD Contribution |
| 1. Improving the competitiveness of the agricultural and forestry sector       | 3,833,088           | 61.23%                                 | 2,347,000          |
| 2. Improving the environment and the countryside                               | 8,491,181           | 61.23%                                 | 5,199,150          |
| 3. The quality of life in rural areas and diversification of the rural economy | 2,415,237           | 61.23%                                 | 1,478,850          |
| <b>Total</b>   | <b>14,739,506</b>   |  | <b>9,025,000</b>   |

## II. 3. Financial plan by rural development measures

### Rural Development Programme CCI n° : 2007IT06RPO006

| Axis/Measure  | Public Expenditure | EAFRD Contribution | Private Expenditure | Total Cost         |
|---|--------------------|--------------------|---------------------|--------------------|
| 111. Vocational training and information actions  | 2,900,000          | 1,015,000          | 0                   | 2,900,000          |
| 112. Setting up of young farmers  | 14,508,306         | 5,080,000          | 0                   | 14,508,306         |
| 113. Early retirement   | 685,714            | 240,000            | 0                   | 685,714            |
| 114. Use of advisory services   | 871,429            | 305,000            | 217,857             | 1,089,286          |
| 121. Modernisation of agricultural holdings   | 92,209,940         | 32,273,397         | 92,209,940          | 184,419,880        |
| 122. Improvement of the economic value of forests   | 7,700,000          | 2,695,000          | 6,300,000           | 14,000,000         |
| 123. Adding value to agricultural and forestry products   | 11,465,519         | 4,161,581          | 19,221,613          | 30,687,132         |
| 124. Cooperation for development of new products  | 1,285,714          | 450,000            | 0                   | 1,285,714          |
| 125. Infrastructure related to the development and adaptation ...                                 | 13,547,481         | 5,598,388          | 4,982,568           | 18,530,049         |
| 126. Restoring agricultural production potential  | 2,007,337          | 702,568            | 501,834             | 2,509,171          |
| 132. Participation of farmers in food quality schemes   | 528,571            | 185,000            | 0                   | 528,571            |
| 133. Information and promotion activities   | 407,143            | 142,500            | 174,490             | 581,633            |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>       | <b>148,117,154</b> | <b>52,848,434</b>  | <b>123,608,302</b>  | <b>271,725,456</b> |
| 211. Natural handicap payments to farmers in mountain areas                                       | 20,265,131         | 8,916,040          | 0                   | 20,265,131         |
| 212. Payments to farmers in areas with handicaps, other than ...                                  | 190,818            | 83,960             | 0                   | 190,818            |
| 214. Agri-environment payments  | 31,425,255         | 13,824,521         | 0                   | 31,425,255         |
| 215. Animal welfare payments  | 1,477,272          | 650,000            | 0                   | 1,477,272          |
| 216. Non-productive investments   | 12,693,425         | 6,656,150          | 492,701             | 13,186,126         |
| 221. First afforestation of agricultural land   | 340,909            | 150,000            | 0                   | 340,909            |
| 226. Restoring forestry potential and introducing prevention ...                                  | 4,103,275          | 1,918,000          | 455,881             | 4,559,156          |
| 227. Non-productive investments   | 2,871,754          | 1,543,000          | 319,084             | 3,190,838          |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                               | <b>73,367,839</b>  | <b>33,741,671</b>  | <b>1,267,666</b>    | <b>74,635,505</b>  |
| 311. Diversification into non-agricultural activities   | 10,721,755         | 4,717,572          | 8,772,344           | 19,494,099         |
| 312. Business creation and development  | 852,957            | 429,850            | 1,279,435           | 2,132,392          |
| 313. Encouragement of tourism activities  | 241,001            | 106,040            | 26,667              | 267,668            |
| 321. Basic services for the economy and rural population  | 4,644,099          | 2,405,000          | 1,094,513           | 5,738,612          |
| 322. Village renewal and development  | 46,336             | 20,388             | 5,148               | 51,484             |
| 323. Conservation and upgrading of the rural heritage   | 738,636            | 325,000            | 492,424             | 1,231,060          |
| 331. Training and information   | 454,545            | 200,000            | 0                   | 454,545            |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b> | <b>17,699,329</b>  | <b>8,203,850</b>   | <b>11,670,531</b>   | <b>29,369,860</b>  |
| 411. Implementing local development strategies. Competitiveness                                   | 13,481,923         | 5,257,950          | 14,322,350          | 27,804,273         |
| 412. Implementing local development strategies. Environment/land                                  | 7,111,123          | 2,773,338          | 317,949             | 7,429,072          |
| 413. Implementing local development strategies. Quality of life                                   | 18,635,231         | 7,267,740          | 10,823,401          | 29,458,632         |
| 421. Implementing cooperation projects  | 4,540,287          | 1,770,712          | 2,722,389           | 7,262,676          |
| 431. Running the local action group, acquiring skills and ...                                     | 1,614,513          | 629,660            | 0                   | 1,614,513          |
| <b>Total Axis 4 : Leader</b>  | <b>45,383,077</b>  | <b>17,699,400</b>  | <b>28,186,089</b>   | <b>73,569,166</b>  |
| 511. Technical Assistance   | 4,835,557          | 2,127,645          | 0                   | 4,835,557          |
| <b>Total Axis 5 : Technical Assistance</b>  | <b>4,835,557</b>   | <b>2,127,645</b>   | <b>0</b>            | <b>4,835,557</b>   |
| <b>Total</b>  | <b>289,402,956</b> | <b>114,621,000</b> | <b>164,732,588</b>  | <b>454,135,544</b> |

**III. 1. Public Expenditure incurred in 2014.**  
**Annual summary of declarations Q1 2014 to Q4 2014**

Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis   | New Challenges – Non Convergence Region |                          |                     |                        |                          |                     |
|--|---|--------------------------|---------------------|------------------------|--------------------------|---------------------|
|  | Public Expenditure (€)                  |                          |                     | EAFRD contribution (€) |                          |                     |
| Measure / Axis   | Amount declared                         | Recoveries / Corrections | Total               | Amount                 | Recoveries / Corrections | Total               |
| 125 - Infrastructure related to the development and adaptation of rural areas and mountain areas   | 1,061,569.12                            | 0.00                     | 1,061,569.12        | 649,998.77             | 0.00                     | 649,998.77          |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>        | <b>1,061,569.12</b>                     | <b>0.00</b>              | <b>1,061,569.12</b> | <b>649,998.77</b>      | <b>0.00</b>              | <b>649,998.77</b>   |
| 216 - Non-productive investments   | 2,006,352.85                            | -100.00                  | 2,006,252.85        | 1,228,489.85           | -61.23                   | 1,228,428.62        |
| 226 - Restoring forestry potential and introducing preventive measures in agriculture and forestry | 640,584.53                              | 0.00                     | 640,584.53          | 392,229.91             | 0.00                     | 392,229.91          |
| 227 - Non-productive investments   | 1,416,542.74                            | 0.00                     | 1,416,542.74        | 867,349.12             | 0.00                     | 867,349.12          |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                                | <b>4,063,480.12</b>                     | <b>-100.00</b>           | <b>4,063,380.12</b> | <b>2,488,068.88</b>    | <b>-61.23</b>            | <b>2,488,007.65</b> |
| <b>Total</b>   | <b>5,125,049.24</b>                     | <b>-100.00</b>           | <b>5,124,949.24</b> | <b>3,138,067.65</b>    | <b>-61.23</b>            | <b>3,138,006.42</b> |

**III. 1. Public Expenditure incurred in 2014.**  
**Annual summary of declarations Q1 2014 to Q4 2014**

Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | Non-Convergence Regions |                          |                      |                        |                          |                      |
|---|-------------------------|--------------------------|----------------------|------------------------|--------------------------|----------------------|
|   | Public Expenditure (€)  |                          |                      | EAFRD contribution (€) |                          |                      |
| Measure / Axis  | Amount declared         | Recoveries / Corrections | Total                | Amount                 | Recoveries / Corrections | Total                |
| 111 - Vocational training and information actions   | 491,228.16              | 0.00                     | 491,228.16           | 171,929.86             | 0.00                     | 171,929.86           |
| 112 - Setting up of young farmers   | 1,220,733.51            | -78,021.50               | 1,142,712.01         | 427,256.73             | -29,578.39               | 397,678.34           |
| 113 - Early retirement  | 316,695.02              | 0.00                     | 316,695.02           | 110,843.26             | 0.00                     | 110,843.26           |
| 114 - Use of advisory services  | 105,680.00              | 0.00                     | 105,680.00           | 36,988.00              | 0.00                     | 36,988.00            |
| 121 - Modernisation of agricultural holdings  | 13,226,592.95           | -660.41                  | 13,225,932.54        | 4,629,307.53           | -231.14                  | 4,629,076.39         |
| 122 - Improvement of the economic value of forests  | 1,679,391.80            | 0.00                     | 1,679,391.80         | 587,787.13             | 0.00                     | 587,787.13           |
| 123 - Adding value to agricultural and forestry products  | 3,689,737.20            | 0.00                     | 3,689,737.20         | 1,291,408.02           | 0.00                     | 1,291,408.02         |
| 124 - Cooperation for development of new products   | 250,688.91              | -26,605.42               | 224,083.49           | 87,741.12              | -9,311.90                | 78,429.22            |
| 125 - Infrastructure related to the development and adaptation of rural areas and villages            | 2,792,699.43            | 0.00                     | 2,792,699.43         | 977,444.80             | 0.00                     | 977,444.80           |
| 126 - Restoring agricultural production potential   | 1,503,990.53            | 0.00                     | 1,503,990.53         | 526,396.69             | 0.00                     | 526,396.69           |
| 132 - Participation of farmers in food quality schemes  | 106,164.09              | 0.00                     | 106,164.09           | 37,157.43              | 0.00                     | 37,157.43            |
| 133 - Information and promotion activities  | 56,731.25               | 0.00                     | 56,731.25            | 19,855.94              | 0.00                     | 19,855.94            |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>           | <b>25,440,332.85</b>    | <b>-105,287.33</b>       | <b>25,335,045.52</b> | <b>8,904,116.50</b>    | <b>-39,121.43</b>        | <b>8,864,995.07</b>  |
| 211 - Natural handicap payments to farmers in mountain areas  | 3,133,764.96            | -8,617.68                | 3,125,147.28         | 1,378,856.58           | -3,770.61                | 1,375,085.97         |
| 212 - Payments to farmers in areas with handicaps, other than mountain areas                          | 10,962.63               | 0.00                     | 10,962.63            | 4,823.56               | 0.00                     | 4,823.56             |
| 214 - Agri-environment payments   | 1,779,743.52            | -11,803.03               | 1,767,940.49         | 783,087.15             | -4,976.92                | 778,110.23           |
| 215 - Animal welfare payments   | 185,359.26              | 0.00                     | 185,359.26           | 81,558.07              | 0.00                     | 81,558.07            |
| 216 - Non-productive investments  | 7,561,134.44            | -9,400.00                | 7,551,734.44         | 3,326,899.15           | -4,136.00                | 3,322,763.15         |
| 221 - First afforestation of agricultural land  | 2,149.39                | 0.00                     | 2,149.39             | 945.73                 | 0.00                     | 945.73               |
| 226 - Restoring forestry potential and introducing preventive measures in order to avoid forest fires | 479,685.64              | 0.00                     | 479,685.64           | 211,061.68             | 0.00                     | 211,061.68           |
| 227 - Non-productive investments  | 164,610.86              | 0.00                     | 164,610.86           | 72,428.78              | 0.00                     | 72,428.78            |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                                   | <b>13,317,410.70</b>    | <b>-29,820.71</b>        | <b>13,287,589.99</b> | <b>5,859,660.71</b>    | <b>-12,883.53</b>        | <b>5,846,777.18</b>  |
| 311 - Diversification into non-agricultural activities  | 2,294,560.89            | -6,880.43                | 2,287,680.46         | 1,009,606.79           | -3,027.39                | 1,006,579.40         |
| 312 - Business creation and development   | 27,911.69               | 0.00                     | 27,911.69            | 12,281.14              | 0.00                     | 12,281.14            |
| 331 - Training and information  | 109,062.26              | 0.00                     | 109,062.26           | 47,987.39              | 0.00                     | 47,987.39            |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>     | <b>2,431,534.84</b>     | <b>-6,880.43</b>         | <b>2,424,654.41</b>  | <b>1,069,875.33</b>    | <b>-3,027.39</b>         | <b>1,066,847.94</b>  |
| 411 - Implementing local development strategies. Competitiveness and innovation                       | 1,382,592.92            | 0.00                     | 1,382,592.92         | 539,211.24             | 0.00                     | 539,211.24           |
| 412 - Implementing local development strategies. Environment and territorial development              | 856,008.86              | 0.00                     | 856,008.86           | 333,843.46             | 0.00                     | 333,843.46           |
| 413 - Implementing local development strategies. Quality of life                                      | 7,565,552.90            | 0.00                     | 7,565,552.90         | 2,950,565.63           | 0.00                     | 2,950,565.63         |
| 421 - Implementing cooperation projects   | 800,358.89              | 0.00                     | 800,358.89           | 312,139.97             | 0.00                     | 312,139.97           |
| 431 - Running the local action group, acquiring skills and knowledge                                  | 501,674.51              | 0.00                     | 501,674.51           | 195,653.06             | 0.00                     | 195,653.06           |
| <b>Total Axis 4 : Leader</b>  | <b>11,106,188.08</b>    | <b>0.00</b>              | <b>11,106,188.08</b> | <b>4,331,413.35</b>    | <b>0.00</b>              | <b>4,331,413.35</b>  |
| 511 - Technical Assistance  | 804,169.68              | 0.00                     | 804,169.68           | 353,834.66             | 0.00                     | 353,834.66           |
| <b>Total Axis 5 : Technical Assistance</b>  | <b>804,169.68</b>       | <b>0.00</b>              | <b>804,169.68</b>    | <b>353,834.66</b>      | <b>0.00</b>              | <b>353,834.66</b>    |
| <b>Total</b>  | <b>53,099,636.15</b>    | <b>-141,988.47</b>       | <b>52,957,647.68</b> | <b>20,518,900.55</b>   | <b>-55,032.35</b>        | <b>20,463,868.20</b> |

**III. 1. Public Expenditure incurred in 2014.**  
**Annual summary of declarations Q1 2014 to Q4 2014**

Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | Total all Types of region |                          |                      |                        |                          |                      |
|---|---------------------------|--------------------------|----------------------|------------------------|--------------------------|----------------------|
|   | Public Expenditure (€)    |                          |                      | EAFRD contribution (€) |                          |                      |
| Measure / Axis  | Amount declared           | Recoveries / Corrections | Total                | Amount                 | Recoveries / Corrections | Total                |
| 111 - Vocational training and information actions   | 491,228.16                | 0.00                     | 491,228.16           | 171,929.86             | 0.00                     | 171,929.86           |
| 112 - Setting up of young farmers   | 1,220,733.51              | -78,021.50               | 1,142,712.01         | 427,256.73             | -29,578.39               | 397,678.34           |
| 113 - Early retirement  | 316,695.02                | 0.00                     | 316,695.02           | 110,843.26             | 0.00                     | 110,843.26           |
| 114 - Use of advisory services  | 105,680.00                | 0.00                     | 105,680.00           | 36,988.00              | 0.00                     | 36,988.00            |
| 121 - Modernisation of agricultural holdings  | 13,226,592.95             | -660.41                  | 13,225,932.54        | 4,629,307.53           | -231.14                  | 4,629,076.39         |
| 122 - Improvement of the economic value of forests  | 1,679,391.80              | 0.00                     | 1,679,391.80         | 587,787.13             | 0.00                     | 587,787.13           |
| 123 - Adding value to agricultural and forestry products  | 3,689,737.20              | 0.00                     | 3,689,737.20         | 1,291,408.02           | 0.00                     | 1,291,408.02         |
| 124 - Cooperation for development of new products   | 250,688.91                | -26,605.42               | 224,083.49           | 87,741.12              | -9,311.90                | 78,429.22            |
| 125 - Infrastructure related to the development and adap  | 3,854,268.55              | 0.00                     | 3,854,268.55         | 1,627,443.57           | 0.00                     | 1,627,443.57         |
| 126 - Restoring agricultural production potential   | 1,503,990.53              | 0.00                     | 1,503,990.53         | 526,396.69             | 0.00                     | 526,396.69           |
| 132 - Participation of farmers in food quality schemes  | 106,164.09                | 0.00                     | 106,164.09           | 37,157.43              | 0.00                     | 37,157.43            |
| 133 - Information and promotion activities  | 56,731.25                 | 0.00                     | 56,731.25            | 19,855.94              | 0.00                     | 19,855.94            |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>       | <b>26,501,901.97</b>      | <b>-105,287.33</b>       | <b>26,396,614.64</b> | <b>9,554,115.27</b>    | <b>-39,121.43</b>        | <b>9,514,993.84</b>  |
| 211 - Natural handicap payments to farmers in mountain  | 3,133,764.96              | -8,617.68                | 3,125,147.28         | 1,378,856.58           | -3,770.61                | 1,375,085.97         |
| 212 - Payments to farmers in areas with handicaps, othe   | 10,962.63                 | 0.00                     | 10,962.63            | 4,823.56               | 0.00                     | 4,823.56             |
| 214 - Agri-environment payments   | 1,779,743.52              | -11,803.03               | 1,767,940.49         | 783,087.15             | -4,976.92                | 778,110.23           |
| 215 - Animal welfare payments   | 185,359.26                | 0.00                     | 185,359.26           | 81,558.07              | 0.00                     | 81,558.07            |
| 216 - Non-productive investments  | 9,567,487.29              | -9,500.00                | 9,557,987.29         | 4,555,389.00           | -4,197.23                | 4,551,191.77         |
| 221 - First afforestation of agricultural land  | 2,149.39                  | 0.00                     | 2,149.39             | 945.73                 | 0.00                     | 945.73               |
| 226 - Restoring forestry potential and introducing preven   | 1,120,270.17              | 0.00                     | 1,120,270.17         | 603,291.59             | 0.00                     | 603,291.59           |
| 227 - Non-productive investments  | 1,581,153.60              | 0.00                     | 1,581,153.60         | 939,777.90             | 0.00                     | 939,777.90           |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                               | <b>17,380,890.82</b>      | <b>-29,920.71</b>        | <b>17,350,970.11</b> | <b>8,347,729.59</b>    | <b>-12,944.76</b>        | <b>8,334,784.83</b>  |
| 311 - Diversification into non-agricultural activities  | 2,294,560.89              | -6,880.43                | 2,287,680.46         | 1,009,606.79           | -3,027.39                | 1,006,579.40         |
| 312 - Business creation and development   | 27,911.69                 | 0.00                     | 27,911.69            | 12,281.14              | 0.00                     | 12,281.14            |
| 331 - Training and information  | 109,062.26                | 0.00                     | 109,062.26           | 47,987.39              | 0.00                     | 47,987.39            |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b> | <b>2,431,534.84</b>       | <b>-6,880.43</b>         | <b>2,424,654.41</b>  | <b>1,069,875.33</b>    | <b>-3,027.39</b>         | <b>1,066,847.94</b>  |
| 411 - Implementing local development strategies. Compe  | 1,382,592.92              | 0.00                     | 1,382,592.92         | 539,211.24             | 0.00                     | 539,211.24           |
| 412 - Implementing local development strategies. Environ  | 856,008.86                | 0.00                     | 856,008.86           | 333,843.46             | 0.00                     | 333,843.46           |
| 413 - Implementing local development strategies. Quality  | 7,565,552.90              | 0.00                     | 7,565,552.90         | 2,950,565.63           | 0.00                     | 2,950,565.63         |
| 421 - Implementing cooperation projects   | 800,358.89                | 0.00                     | 800,358.89           | 312,139.97             | 0.00                     | 312,139.97           |
| 431 - Running the local action group, acquiring skills and  | 501,674.51                | 0.00                     | 501,674.51           | 195,653.06             | 0.00                     | 195,653.06           |
| <b>Total Axis 4 : Leader</b>  | <b>11,106,188.08</b>      | <b>0.00</b>              | <b>11,106,188.08</b> | <b>4,331,413.35</b>    | <b>0.00</b>              | <b>4,331,413.35</b>  |
| 511 - Technical Assistance  | 804,169.68                | 0.00                     | 804,169.68           | 353,834.66             | 0.00                     | 353,834.66           |
| <b>Total Axis 5 : Technical Assistance</b>  | <b>804,169.68</b>         | <b>0.00</b>              | <b>804,169.68</b>    | <b>353,834.66</b>      | <b>0.00</b>              | <b>353,834.66</b>    |
| <b>Total</b>  | <b>58,224,685.39</b>      | <b>-142,088.47</b>       | <b>58,082,596.92</b> | <b>23,656,968.20</b>   | <b>-55,093.58</b>        | <b>23,601,874.62</b> |

## III. 2. Declarations of expenditure Q4 2013 to Q4 2014

### Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | Public expenditures declared (€) (1) |                     |                     |                     |                      |
|---|--------------------------------------|---------------------|---------------------|---------------------|----------------------|
|   | Q4 2013                              | Q1 2014             | Q2 2014             | Q3 2014             | Q4 2014              |
| 111 - Vocational training and information actions   | 59,881.28                            | 86,964.34           | 79,169.89           | 77,021.24           | 248,072.69           |
| 112 - Setting up of young farmers   | 376,391.04                           | 348,228.72          | 234,936.50          | 98,973.31           | 460,573.48           |
| 113 - Early retirement  | 27,658.14                            | 0.00                | 35,337.08           | 0.00                | 281,357.94           |
| 114 - Use of advisory services  | 47,460.00                            | 4,500.00            | 6,000.00            | 0.00                | 95,180.00            |
| 121 - Modernisation of agricultural holdings  | 1,727,745.82                         | 1,343,051.60        | 3,533,868.62        | 1,378,396.86        | 6,970,615.46         |
| 122 - Improvement of the economic value of forests  | 127,560.78                           | 205,401.12          | 148,839.21          | 417,420.30          | 907,731.17           |
| 123 - Adding value to agricultural and forestry products  | 456,975.38                           | 0.00                | 352,800.93          | 281,743.75          | 3,055,192.52         |
| 124 - Cooperation for development of new products   | 0.00                                 | 0.00                | 0.00                | 26,605.42           | 197,478.07           |
| 125 - Infrastructure related to the development and adap  | 497,720.87                           | 697,291.60          | 320,889.00          | 197,353.90          | 2,638,734.05         |
| 126 - Restoring agricultural production potential   | 0.00                                 | 216,277.00          | 0.00                | 19,880.64           | 1,267,832.89         |
| 132 - Participation of farmers in food quality schemes  | 17,365.99                            | 63,785.27           | 6,498.66            | 12,678.24           | 23,201.92            |
| 133 - Information and promotion activities  | 55,045.20                            | 0.00                | 0.00                | 20,222.55           | 36,508.70            |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>       | <b>3,393,804.50</b>                  | <b>2,965,499.65</b> | <b>4,718,339.89</b> | <b>2,530,296.21</b> | <b>16,182,478.89</b> |
| 211 - Natural handicap payments to farmers in mountain  | 2,038,201.45                         | -2,356.56           | 1,303.55            | -3,373.79           | 3,129,574.08         |
| 212 - Payments to farmers in areas with handicaps, othe   | 8,270.14                             | 2,223.94            | 0.00                | 0.00                | 8,738.69             |
| 214 - Agri-environment payments   | 1,037,524.61                         | 383,465.76          | 185,816.23          | 27,317.23           | 1,171,341.27         |
| 215 - Animal welfare payments   | 67,008.00                            | 58,682.00           | 16,952.40           | 90,650.86           | 19,074.00            |
| 216 - Non-productive investments  | 774,870.48                           | 855,436.15          | 820,752.54          | 253,858.89          | 7,627,939.71         |
| 221 - First afforestation of agricultural land  | 0.00                                 | 1,910.41            | 0.00                | 84.80               | 154.18               |
| 226 - Restoring forestry potential and introducing preveni  | 493,038.56                           | 25,349.68           | 120,119.59          | 149,627.45          | 825,173.45           |
| 227 - Non-productive investments  | 259,787.31                           | 89,527.68           | 281,329.74          | 371,438.86          | 838,857.32           |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                               | <b>4,678,700.55</b>                  | <b>1,414,239.06</b> | <b>1,426,274.05</b> | <b>889,604.30</b>   | <b>13,620,852.70</b> |
| 311 - Diversification into non-agricultural activities  | 162,889.13                           | 937.50              | 1,806,382.43        | 68,442.21           | 411,918.32           |
| 312 - Business creation and development   | 5,013.67                             | 5,497.56            | 0.00                | 5,025.57            | 17,388.56            |
| 321 - Basic services for the economy and rural populatio  | 613,513.56                           | 0.00                | 0.00                | 0.00                | 0.00                 |
| 331 - Training and information  | 4,738.40                             | 0.00                | 6,335.99            | 23,573.49           | 79,152.78            |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b> | <b>786,154.76</b>                    | <b>6,435.06</b>     | <b>1,812,718.42</b> | <b>97,041.27</b>    | <b>508,459.66</b>    |
| 411 - Implementing local development strategies. Compe  | 1,071,776.48                         | 329,394.46          | 343,475.49          | 58.82               | 709,664.15           |
| 412 - Implementing local development strategies. Environ  | 162,929.82                           | 213,324.29          | 26,376.00           | 123,072.13          | 493,236.44           |
| 413 - Implementing local development strategies. Quality  | 438,420.82                           | 733,972.97          | 1,025,522.50        | 1,009,910.52        | 4,796,146.91         |
| 421 - Implementing cooperation projects   | 0.00                                 | 0.00                | 128,593.78          | 87,950.32           | 583,814.79           |
| 431 - Running the local action group, acquiring skills and  | 0.00                                 | 172,653.91          | 9,672.25            | 110,948.69          | 208,399.66           |
| <b>Total Axis 4 : Leader</b>  | <b>1,673,127.12</b>                  | <b>1,449,345.63</b> | <b>1,533,640.02</b> | <b>1,331,940.48</b> | <b>6,791,261.95</b>  |
| 511 - Technical Assistance  | 1,143,695.28                         | 0.00                | 0.00                | 0.00                | 804,169.68           |
| <b>Total Axis 5 : Technical Assistance</b>  | <b>1,143,695.28</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>804,169.68</b>    |
| <b>Total</b>  | <b>11,675,482.21</b>                 | <b>5,835,519.40</b> | <b>9,490,972.38</b> | <b>4,848,882.26</b> | <b>37,907,222.88</b> |

(1) Public expenditure declared after recoveries/correction

### III. 3. Public expenditure declared by RD measure (%)

#### Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | Public expenditure declared (€) (1) |                |                        |                |
|---|-------------------------------------|----------------|------------------------|----------------|
|   | Sum Q1 2014 to Q4 2014              | % of total     | Sum Q4 2006 to Q4 2014 | % of total     |
| 111 - Vocational training and information actions   | 491,228.16                          | 0.85%          | 1,139,020.32           | 0.46%          |
| 112 - Setting up of young farmers   | 1,142,712.01                        | 1.97%          | 9,229,680.77           | 3.75%          |
| 113 - Early retirement  | 316,695.02                          | 0.55%          | 771,906.14             | 0.31%          |
| 114 - Use of advisory services  | 105,680.00                          | 0.18%          | 305,943.65             | 0.12%          |
| 121 - Modernisation of agricultural holdings  | 13,225,932.54                       | 22.77%         | 86,868,159.88          | 35.30%         |
| 122 - Improvement of the economic value of forests  | 1,679,391.80                        | 2.89%          | 4,406,791.81           | 1.79%          |
| 123 - Adding value to agricultural and forestry products  | 3,689,737.20                        | 6.35%          | 11,408,200.51          | 4.64%          |
| 124 - Cooperation for development of new products   | 224,083.49                          | 0.39%          | 338,816.22             | 0.14%          |
| 125 - Infrastructure related to the development and adap  | 3,854,268.55                        | 6.64%          | 11,207,877.84          | 4.55%          |
| 126 - Restoring agricultural production potential   | 1,503,990.53                        | 2.59%          | 2,319,488.13           | 0.94%          |
| 132 - Participation of farmers in food quality schemes  | 106,164.09                          | 0.18%          | 203,872.65             | 0.08%          |
| 133 - Information and promotion activities  | 56,731.25                           | 0.10%          | 128,351.39             | 0.05%          |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>       | <b>26,396,614.64</b>                | <b>45.45%</b>  | <b>128,328,109.31</b>  | <b>52.14%</b>  |
| 211 - Natural handicap payments to farmers in mountain  | 3,125,147.28                        | 5.38%          | 22,589,584.64          | 9.18%          |
| 212 - Payments to farmers in areas with handicaps, othe   | 10,962.63                           | 0.02%          | 85,208.13              | 0.03%          |
| 214 - Agri-environment payments   | 1,767,940.49                        | 3.04%          | 27,834,606.13          | 11.31%         |
| 215 - Animal welfare payments   | 185,359.26                          | 0.32%          | 729,732.56             | 0.30%          |
| 216 - Non-productive investments  | 9,557,987.29                        | 16.46%         | 15,710,789.89          | 6.38%          |
| 221 - First afforestation of agricultural land  | 2,149.39                            | 0.00%          | 67,188.42              | 0.03%          |
| 226 - Restoring forestry potential and introducing prevent  | 1,120,270.17                        | 1.93%          | 3,439,905.77           | 1.40%          |
| 227 - Non-productive investments  | 1,581,153.60                        | 2.72%          | 3,217,746.32           | 1.31%          |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                               | <b>17,350,970.11</b>                | <b>29.87%</b>  | <b>73,674,761.86</b>   | <b>29.94%</b>  |
| 311 - Diversification into non-agricultural activities  | 2,287,680.46                        | 3.94%          | 9,657,231.83           | 3.92%          |
| 312 - Business creation and development   | 27,911.69                           | 0.05%          | 436,445.12             | 0.18%          |
| 313 - Encouragement of tourism activities   | 0.00                                | 0.00%          | 241,000.61             | 0.10%          |
| 321 - Basic services for the economy and rural populatio  | 0.00                                | 0.00%          | 3,275,713.03           | 1.33%          |
| 322 - Village renewal and development   | 0.00                                | 0.00%          | 46,334.99              | 0.02%          |
| 331 - Training and information  | 109,062.26                          | 0.19%          | 207,468.53             | 0.08%          |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b> | <b>2,424,654.41</b>                 | <b>4.17%</b>   | <b>13,864,194.11</b>   | <b>5.63%</b>   |
| 411 - Implementing local development strategies. Compe  | 1,382,592.92                        | 2.38%          | 8,470,937.91           | 3.44%          |
| 412 - Implementing local development strategies. Environ  | 856,008.86                          | 1.47%          | 3,465,288.25           | 1.41%          |
| 413 - Implementing local development strategies. Quality  | 7,565,552.90                        | 13.03%         | 14,083,186.08          | 5.72%          |
| 421 - Implementing cooperation projects   | 800,358.89                          | 1.38%          | 800,358.89             | 0.33%          |
| 431 - Running the local action group, acquiring skills and  | 501,674.51                          | 0.86%          | 850,025.84             | 0.35%          |
| <b>Total Axis 4 : Leader</b>  | <b>11,106,188.08</b>                | <b>19.12%</b>  | <b>27,669,796.97</b>   | <b>11.24%</b>  |
| 511 - Technical Assistance  | 804,169.68                          | 1.38%          | 2,562,541.87           | 1.04%          |
| <b>Total Axis 5 : Technical Assistance</b>  | <b>804,169.68</b>                   | <b>1.38%</b>   | <b>2,562,541.87</b>    | <b>1.04%</b>   |
| <b>Total</b>  | <b>58,082,596.92</b>                | <b>100.00%</b> | <b>246,099,404.12</b>  | <b>100.00%</b> |

#### (1) Public expenditure declared after recoveries/correction

## IV. 1. EAFRD payments by measure. Annual Summary Q1 2014 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | EAFRD amounts (€)            |                            |                                 |   |                             |
|---|------------------------------|----------------------------|---------------------------------|---|-----------------------------|
|   | Requested Q1 2014 to Q4 2014 | Clearance of accounts 2013 | Non eligible Q1 2014 to Q4 2014 | Transitory reduction Q1 2014 to Q4 2014 | Paid for Q1 2014 to Q4 2014 |
| 111 - Vocational training and information actions   | 171,929.86                   | 0.02                       | 0.00                            | 0.00                                    | 171,929.88                  |
| 112 - Setting up of young farmers   | 397,678.34                   | -7,997.16                  | 0.00                            | 0.00                                    | 389,681.18                  |
| 113 - Early retirement  | 110,843.26                   | -0.01                      | 0.00                            | 0.00                                    | 110,843.25                  |
| 114 - Use of advisory services  | 36,988.00                    | 0.07                       | 0.00                            | 0.00                                    | 36,988.07                   |
| 121 - Modernisation of agricultural holdings  | 4,629,076.39                 | 0.10                       | 0.00                            | 0.00                                    | 4,629,076.49                |
| 122 - Improvement of the economic value of forests  | 587,787.13                   | 0.02                       | 0.00                            | 0.00                                    | 587,787.15                  |
| 123 - Adding value to agricultural and forestry products  | 1,291,408.02                 | 0.01                       | 0.00                            | 0.00                                    | 1,291,408.03                |
| 124 - Cooperation for development of new products   | 78,429.22                    | 0.00                       | 0.00                            | 0.00                                    | 78,429.22                   |
| 125 - Infrastructure related to the development and adaptation of rural areas and villages      | 1,627,443.57                 | 0.00                       | 0.00                            | 0.00                                    | 1,627,443.57                |
| 126 - Restoring agricultural production potential   | 526,396.69                   | 0.00                       | 0.00                            | 0.00                                    | 526,396.69                  |
| 132 - Participation of farmers in food quality schemes  | 37,157.43                    | 0.08                       | 0.00                            | 0.00                                    | 37,157.51                   |
| 133 - Information and promotion activities  | 19,855.94                    | 0.00                       | 0.00                            | 0.00                                    | 19,855.94                   |
| Excess over Financial Plan Axis 1   |                              |                            |                                 |   | 0.00                        |
| <b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>       | <b>9,514,993.84</b>          | <b>-7,996.87</b>           | <b>0.00</b>                     | <b>0.00</b>                             | <b>9,506,996.97</b>         |
| 211 - Natural handicap payments to farmers in mountain areas                                    | 1,375,085.97                 | 0.12                       | 0.00                            | 0.00                                    | 1,375,086.09                |
| 212 - Payments to farmers in areas with handicaps, other than mountain areas                    | 4,823.56                     | -0.01                      | 0.00                            | 0.00                                    | 4,823.55                    |
| 214 - Agri-environment payments   | 778,110.23                   | -31.00                     | 0.00                            | 0.00                                    | 778,079.23                  |
| 215 - Animal welfare payments   | 81,558.07                    | 0.00                       | 0.00                            | 0.00                                    | 81,558.07                   |
| 216 - Non-productive investments  | 4,551,191.77                 | -672.46                    | 0.00                            | 0.00                                    | 4,550,519.31                |
| 221 - First afforestation of agricultural land  | 945.73                       | 0.00                       | 0.00                            | 0.00                                    | 945.73                      |
| 226 - Restoring forestry potential and introducing prevention                                   | 603,291.59                   | 0.01                       | 0.00                            | 0.00                                    | 603,291.60                  |
| 227 - Non-productive investments  | 939,777.90                   | -0.01                      | 0.00                            | 0.00                                    | 939,777.89                  |
| Excess over Financial Plan Axis 2   |                              |                            |                                 |   | 0.00                        |
| <b>Total Axis 2 Improving the environment and the countryside</b>                               | <b>8,334,784.83</b>          | <b>-703.35</b>             | <b>0.00</b>                     | <b>0.00</b>                             | <b>8,334,081.48</b>         |
| 311 - Diversification into non-agricultural activities  | 1,006,579.40                 | 0.02                       | 0.00                            | 0.00                                    | 1,006,579.42                |
| 312 - Business creation and development   | 12,281.14                    | -0.01                      | 0.00                            | 0.00                                    | 12,281.13                   |
| 331 - Training and information  | 47,987.39                    | 0.01                       | 0.00                            | 0.00                                    | 47,987.40                   |
| Excess over Financial Plan Axis 3   |                              |                            |                                 |   | 0.00                        |
| <b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b> | <b>1,066,847.94</b>          | <b>0.02</b>                | <b>0.00</b>                     | <b>0.00</b>                             | <b>1,066,847.96</b>         |
| 411 - Implementing local development strategies. Competitiveness                                | 539,211.24                   | -0.01                      | 0.00                            | 0.00                                    | 539,211.23                  |
| 412 - Implementing local development strategies. Environment                                    | 333,843.46                   | -0.02                      | 0.00                            | 0.00                                    | 333,843.44                  |
| 413 - Implementing local development strategies. Quality of life                                | 2,950,565.63                 | -5,111.57                  | 0.00                            | 0.00                                    | 2,945,454.06                |
| 421 - Implementing cooperation projects   | 312,139.97                   | 0.00                       | 0.00                            | 0.00                                    | 312,139.97                  |
| 431 - Running the local action group, acquiring skills and knowledge                            | 195,653.06                   | 0.00                       | 0.00                            | 0.00                                    | 195,653.06                  |
| Excess over Financial Plan Axis 4   |                              |                            |                                 |   | 0.00                        |
| <b>Total Axis 4 Leader</b>  | <b>4,331,413.35</b>          | <b>-5,111.60</b>           | <b>0.00</b>                     | <b>0.00</b>                             | <b>4,326,301.75</b>         |
| 511 - Technical Assistance  | 353,834.66                   | 0.00                       | 0.00                            | 0.00                                    | 353,834.66                  |
| Excess over Financial Plan Axis 5   |                              |                            |                                 |   | 0.00                        |
| <b>Total Axis 5 Technical Assistance</b>  | <b>353,834.66</b>            | <b>0.00</b>                | <b>0.00</b>                     | <b>0.00</b>                             | <b>353,834.66</b>           |
| <b>Total</b>  | <b>23,601,874.62</b>         | <b>-13,811.80</b>          | <b>0.00</b>                     | <b>0.00</b>                             | <b>23,588,062.82</b>        |

## IV. 2. EAFRD contribution paid by quarter Q4 2013 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | EAFRD amount paid by quarter |                     |                     |                     |                      |
|---|------------------------------|---------------------|---------------------|---------------------|----------------------|
|   | Q4 2013                      | Q1 2014             | Q2 2014             | Q3 2014             | Q4 2014              |
| 111 - Vocational training and information actions   | 20,958.45                    | 30,437.52           | 27,709.48           | 26,957.43           | 86,825.44            |
| 112 - Setting up of young farmers   | 131,736.86                   | 121,880.05          | 74,230.61           | 34,640.66           | 158,929.87           |
| 113 - Early retirement  | 9,680.35                     | 0.00                | 12,367.97           | 0.00                | 98,475.28            |
| 114 - Use of advisory services  | 16,611.00                    | 1,575.00            | 2,100.07            | 0.00                | 33,313.00            |
| 121 - Modernisation of agricultural holdings  | 604,711.04                   | 470,068.06          | 1,236,854.12        | 482,438.90          | 2,439,715.41         |
| 122 - Improvement of the economic value of forests  | 44,646.27                    | 71,890.39           | 52,093.74           | 146,097.11          | 317,705.91           |
| 123 - Adding value to agricultural and forestry products  | 159,941.38                   | 0.00                | 123,480.34          | 98,610.31           | 1,069,317.38         |
| 124 - Cooperation for development of new products   | 0.00                         | 0.00                | 0.00                | 9,311.90            | 69,117.32            |
| 125 - Infrastructure related to the development and adap  | 204,543.38                   | 367,841.40          | 146,398.59          | 80,035.10           | 1,033,168.48         |
| 126 - Restoring agricultural production potential   | 0.00                         | 75,696.95           | 0.00                | 6,958.22            | 443,741.51           |
| 132 - Participation of farmers in food quality schemes  | 6,078.10                     | 22,324.84           | 2,274.61            | 4,437.38            | 8,120.67             |
| 133 - Information and promotion activities  | 19,265.82                    | 0.00                | 0.00                | 7,077.89            | 12,778.05            |
| <b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>       | <b>1,218,172.65</b>          | <b>1,161,714.22</b> | <b>1,677,509.53</b> | <b>896,564.91</b>   | <b>5,771,208.32</b>  |
| 211 - Natural handicap payments to farmers in mountain  | 896,839.78                   | -1,015.70           | 573.67              | -1,484.47           | 1,377,012.59         |
| 212 - Payments to farmers in areas with handicaps, othe   | 3,638.86                     | 978.53              | -0.01               | 0.00                | 3,845.02             |
| 214 - Agri-environment payments   | 456,914.45                   | 168,823.48          | 81,728.14           | 12,019.74           | 515,507.87           |
| 215 - Animal welfare payments   | 29,483.52                    | 25,820.08           | 7,459.06            | 39,886.38           | 8,392.56             |
| 216 - Non-productive investments  | 409,697.28                   | 423,395.30          | 467,243.09          | 151,710.73          | 3,508,170.20         |
| 221 - First afforestation of agricultural land  | 0.00                         | 840.58              | 0.00                | 37.31               | 67.84                |
| 226 - Restoring forestry potential and introducing preven                                       | 224,496.54                   | 15,521.61           | 72,489.19           | 91,616.89           | 423,663.92           |
| 227 - Non-productive investments  | 159,067.77                   | 53,887.38           | 172,258.19          | 227,432.01          | 486,200.31           |
| <b>Total Axis 2 Improving the environment and the countryside</b>                               | <b>2,180,138.20</b>          | <b>688,251.26</b>   | <b>801,751.32</b>   | <b>521,218.59</b>   | <b>6,322,860.31</b>  |
| 311 - Diversification into non-agricultural activities  | 71,671.22                    | 412.50              | 794,808.29          | 30,114.57           | 181,244.06           |
| 312 - Business creation and development   | 2,206.01                     | 2,418.93            | -0.01               | 2,211.25            | 7,650.97             |
| 321 - Basic services for the economy and rural populatio  | 372,850.34                   | 0.00                | 0.00                | 0.00                | 0.00                 |
| 331 - Training and information  | 2,084.90                     | 0.00                | 2,787.85            | 10,372.34           | 34,827.22            |
| <b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b> | <b>448,812.47</b>            | <b>2,831.43</b>     | <b>797,596.12</b>   | <b>42,698.16</b>    | <b>223,722.25</b>    |
| 411 - Implementing local development strategies. Compe  | 417,992.83                   | 128,463.84          | 133,955.43          | 22.94               | 276,769.02           |
| 412 - Implementing local development strategies. Environ  | 63,542.63                    | 83,196.47           | 10,286.62           | 47,998.13           | 192,362.21           |
| 413 - Implementing local development strategies. Quality  | 170,984.12                   | 286,249.46          | 394,842.21          | 393,865.10          | 1,870,497.29         |
| 421 - Implementing cooperation projects   | 0.00                         | 0.00                | 50,151.57           | 34,300.62           | 227,687.77           |
| 431 - Running the local action group, acquiring skills and                                      | 0.00                         | 67,335.02           | 3,772.18            | 43,269.99           | 81,275.87            |
| <b>Total Axis 4 Leader</b>  | <b>652,519.58</b>            | <b>565,244.80</b>   | <b>593,008.01</b>   | <b>519,456.79</b>   | <b>2,648,592.16</b>  |
| 511 - Technical Assistance  | 503,225.92                   | 0.00                | 0.00                | 0.00                | 353,834.66           |
| <b>Total Axis 5 Technical Assistance</b>  | <b>503,225.92</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>353,834.66</b>    |
| <b>Total</b>  | <b>5,002,868.82</b>          | <b>2,418,041.70</b> | <b>3,869,864.98</b> | <b>1,979,938.44</b> | <b>15,320,217.69</b> |

## IV. 3. Total EAFRD payments by measure for the financial and calendar year

### Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | EAFRD payments by measure (€)           |                |  |                |
|---|---|----------------|--|----------------|
|   | Financial year<br>Q4 2013 to Q3<br>2014 | % of total     | Calendar year<br>Q1 2014 to Q4<br>2014 | % of total     |
| 111 - Vocational training and information actions   | 106,062.88                              | 0.80%          | 171,929.88                             | 0.73%          |
| 112 - Setting up of young farmers   | 362,488.18                              | 2.73%          | 389,681.18                             | 1.65%          |
| 113 - Early retirement  | 22,048.32                               | 0.17%          | 110,843.25                             | 0.47%          |
| 114 - Use of advisory services  | 20,286.07                               | 0.15%          | 36,988.07                              | 0.16%          |
| 121 - Modernisation of agricultural holdings  | 2,794,072.11                            | 21.05%         | 4,629,076.49                           | 19.62%         |
| 122 - Improvement of the economic value of forests  | 314,727.51                              | 2.37%          | 587,787.15                             | 2.49%          |
| 123 - Adding value to agricultural and forestry products  | 382,032.03                              | 2.88%          | 1,291,408.03                           | 5.47%          |
| 124 - Cooperation for development of new products   | 9,311.90                                | 0.07%          | 78,429.22                              | 0.33%          |
| 125 - Infrastructure related to the development and adap  | 798,818.47                              | 6.02%          | 1,627,443.57                           | 6.90%          |
| 126 - Restoring agricultural production potential   | 82,655.17                               | 0.62%          | 526,396.69                             | 2.23%          |
| 132 - Participation of farmers in food quality schemes  | 35,114.94                               | 0.26%          | 37,157.51                              | 0.16%          |
| 133 - Information and promotion activities  | 26,343.71                               | 0.20%          | 19,855.94                              | 0.08%          |
| <b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>       | <b>4,953,961.30</b>                     | <b>37.33%</b>  | <b>9,506,996.97</b>                    | <b>40.30%</b>  |
| 211 - Natural handicap payments to farmers in mountain  | 894,913.28                              | 6.74%          | 1,375,086.09                           | 5.83%          |
| 212 - Payments to farmers in areas with handicaps, othe   | 4,617.39                                | 0.03%          | 4,823.55                               | 0.02%          |
| 214 - Agri-environment payments   | 719,485.81                              | 5.42%          | 778,079.23                             | 3.30%          |
| 215 - Animal welfare payments   | 102,649.03                              | 0.77%          | 81,558.07                              | 0.35%          |
| 216 - Non-productive investments  | 1,452,046.40                            | 10.94%         | 4,550,519.31                           | 19.29%         |
| 221 - First afforestation of agricultural land  | 877.89                                  | 0.01%          | 945.73                                 | 0.00%          |
| 226 - Restoring forestry potential and introducing prevent                                      | 404,124.22                              | 3.05%          | 603,291.60                             | 2.56%          |
| 227 - Non-productive investments  | 612,645.35                              | 4.62%          | 939,777.89                             | 3.98%          |
| <b>Total Axis 2 Improving the environment and the countryside</b>                               | <b>4,191,359.37</b>                     | <b>31.58%</b>  | <b>8,334,081.48</b>                    | <b>35.33%</b>  |
| 311 - Diversification into non-agricultural activities  | 897,006.58                              | 6.76%          | 1,006,579.42                           | 4.27%          |
| 312 - Business creation and development   | 6,836.18                                | 0.05%          | 12,281.13                              | 0.05%          |
| 321 - Basic services for the economy and rural populatio  | 372,850.34                              | 2.81%          | 0.00                                   | 0.00%          |
| 331 - Training and information  | 15,245.08                               | 0.11%          | 47,987.40                              | 0.20%          |
| <b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b> | <b>1,291,938.18</b>                     | <b>9.74%</b>   | <b>1,066,847.96</b>                    | <b>4.52%</b>   |
| 411 - Implementing local development strategies. Compe  | 680,435.04                              | 5.13%          | 539,211.23                             | 2.29%          |
| 412 - Implementing local development strategies. Environ  | 205,023.85                              | 1.54%          | 333,843.44                             | 1.42%          |
| 413 - Implementing local development strategies. Quality  | 1,245,940.89                            | 9.39%          | 2,945,454.06                           | 12.49%         |
| 421 - Implementing cooperation projects   | 84,452.20                               | 0.64%          | 312,139.97                             | 1.32%          |
| 431 - Running the local action group, acquiring skills and                                      | 114,377.19                              | 0.86%          | 195,653.06                             | 0.83%          |
| <b>Total Axis 4 Leader</b>  | <b>2,330,229.17</b>                     | <b>17.56%</b>  | <b>4,326,301.75</b>                    | <b>18.34%</b>  |
| 511 - Technical Assistance  | 503,225.92                              | 3.79%          | 353,834.66                             | 1.50%          |
| <b>Total Axis 5 Technical Assistance</b>  | <b>503,225.92</b>                       | <b>3.79%</b>   | <b>353,834.66</b>                      | <b>1.50%</b>   |
| <b>Total</b>  | <b>13,270,713.94</b>                    | <b>100.00%</b> | <b>23,588,062.82</b>                   | <b>100.00%</b> |

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

|   | New Challenges – Non Convergence Region |                     |                   |                   |                   |                   |                   |                   |                     |
|---|---|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| Measure / Axis  | Public expenditures declared (€) (1)    |                     |                   |                   |                   |                   |                   |                   |                     |
|   | Q4 2011                                 | Q1 2012             | Q2 2012           | Q3 2012           | Q4 2012           | Q1 2013           | Q2 2013           | Q3 2013           | Q4 2013             |
| 123 - Adding value to agricultural and forestry products  | 0.00                                    | 0.00                | 0.00              | 0.00              | 38,791.40         | 0.00              | 0.00              | 0.00              | 0.00                |
| 125 - Infrastructure related to the development and adaptation ...                                | 0.00                                    | 0.00                | 0.00              | 0.00              | 132,642.40        | 117,467.75        | 42,389.00         | 0.00              | 115,673.17          |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>       | <b>0.00</b>                             | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>171,433.80</b> | <b>117,467.75</b> | <b>42,389.00</b>  | <b>0.00</b>       | <b>115,673.17</b>   |
| 216 - Non-productive investments  | 9,400.00                                | 0.00                | 274,862.05        | 512,231.18        | 463,367.26        | 315,698.80        | 416,680.52        | 543,104.79        | 399,038.13          |
| 226 - Restoring forestry potential and introducing prevention ...                                 | 0.00                                    | 0.00                | 0.00              | 0.00              | 0.00              | 27,000.00         | 73,359.00         | 6,312.15          | 43,874.47           |
| 227 - Non-productive investments  | 0.00                                    | 0.00                | 0.00              | 0.00              | 0.00              | 0.00              | 160,991.44        | 195,839.28        | 259,787.31          |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                               | <b>9,400.00</b>                         | <b>0.00</b>         | <b>274,862.05</b> | <b>512,231.18</b> | <b>463,367.26</b> | <b>342,698.80</b> | <b>651,030.96</b> | <b>745,256.22</b> | <b>702,699.91</b>   |
| 321 - Basic services for the economy and rural population   | 0.00                                    | 1,024,391.51        | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              | 597,239.56          |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b> | <b>0.00</b>                             | <b>1,024,391.51</b> | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>597,239.56</b>   |
| <b>Total</b>  | <b>9,400.00</b>                         | <b>1,024,391.51</b> | <b>274,862.05</b> | <b>512,231.18</b> | <b>634,801.06</b> | <b>460,166.55</b> | <b>693,419.96</b> | <b>745,256.22</b> | <b>1,415,612.64</b> |

#### (1) Public expenditure declared after recoveries/correction

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

|   | New Challenges – Non Convergence Region |                     |                   |                     |                      |
|---|---|---------------------|-------------------|---------------------|----------------------|
| Measure / Axis  | Public expenditures declared (€) (1)    |                     |                   |                     |                      |
|   | Q1 2014                                 | Q2 2014             | Q3 2014           | Q4 2014             | Total                |
| 123 - Adding value to agricultural and forestry products  | 0.00                                    | 0.00                | 0.00              | 0.00                | 38,791.40            |
| 125 - Infrastructure related to the development and adaptation ...                                | 471,938.02                              | 129,955.94          | 41,788.93         | 417,886.23          | 1,469,741.44         |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>       | <b>471,938.02</b>                       | <b>129,955.94</b>   | <b>41,788.93</b>  | <b>417,886.23</b>   | <b>1,508,532.84</b>  |
| 216 - Non-productive investments  | 272,799.73                              | 619,758.73          | 232,227.61        | 881,466.78          | 4,940,635.58         |
| 226 - Restoring forestry potential and introducing prevention ...                                 | 25,349.68                               | 113,967.25          | 149,627.45        | 351,640.15          | 791,130.15           |
| 227 - Non-productive investments  | 84,127.68                               | 281,329.74          | 371,438.86        | 679,646.46          | 2,033,160.77         |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                               | <b>382,277.09</b>                       | <b>1,015,055.72</b> | <b>753,293.92</b> | <b>1,912,753.39</b> | <b>7,764,926.50</b>  |
| 321 - Basic services for the economy and rural population   | 0.00                                    | 0.00                | 0.00              | 0.00                | 1,621,631.07         |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b> | <b>0.00</b>                             | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>         | <b>1,621,631.07</b>  |
| <b>Total</b>  | <b>854,215.11</b>                       | <b>1,145,011.66</b> | <b>795,082.85</b> | <b>2,330,639.62</b> | <b>10,895,090.41</b> |

## **V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014**

**Rural Development Programme CCI n° : 2007IT06RPO006**

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO006

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

|   | Non-Convergence Regions              |                     |                     |                   |                     |             |                   |                     |                     |
|---|--------------------------------------|---------------------|---------------------|-------------------|---------------------|-------------|-------------------|---------------------|---------------------|
| Measure / Axis  | Public expenditures declared (€) (1) |                     |                     |                   |                     |             |                   |                     |                     |
|   | Q3 2007                              | Q4 2007             | Q2 2008             | Q3 2008           | Q4 2008             | Q1 2009     | Q2 2009           | Q3 2009             | Q4 2009             |
| 111 - Vocational training and information actions   | 31,407.99                            | 21,888.86           | 0.00                | 21,888.86         | 2,920.29            | 0.00        | 0.00              | 0.00                | 0.00                |
| 112 - Setting up of young farmers   | 200,000.00                           | 55,000.00           | 45,000.00           | 5,000.00          | 65,000.00           | 0.00        | 261,476.92        | 368,933.38          | 515,836.37          |
| 113 - Early retirement  | 0.00                                 | 0.00                | 0.00                | 0.00              | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                |
| 114 - Use of advisory services  | 0.00                                 | 0.00                | 0.00                | 0.00              | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                |
| 121 - Modernisation of agricultural holdings  | 4,147,435.84                         | 2,108,268.11        | 2,849,227.12        | 136,619.77        | 1,747,846.85        | 0.00        | 287,730.61        | 1,909,940.87        | 1,402,521.77        |
| 122 - Improvement of the economic value of forests  | 73,803.48                            | 0.00                | 438,731.45          | 0.00              | 578,624.46          | 0.00        | 0.00              | 46,462.48           | 0.00                |
| 123 - Adding value to agricultural and forestry products                                    | 1,862,157.95                         | 0.00                | 146,933.45          | 55,996.16         | 1,293,562.21        | 0.00        | 0.00              | 0.00                | 0.00                |
| 124 - Cooperation for development of new products   | 0.00                                 | 0.00                | 0.00                | 0.00              | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                |
| 125 - Infrastructure related to the development and adaptation ...                          | 906,583.64                           | 429,115.10          | 0.00                | 429,115.10        | 2,153,874.80        | 0.00        | 0.00              | 0.00                | 0.00                |
| 126 - Restoring agricultural production potential   | 39,312.50                            | 24,417.57           | 33,846.84           | 0.00              | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                |
| 132 - Participation of farmers in food quality schemes                                      | 0.00                                 | 0.00                | 0.00                | 0.00              | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                |
| 133 - Information and promotion activities  | 0.00                                 | 0.00                | 0.00                | 0.00              | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b> | <b>7,260,701.40</b>                  | <b>2,638,689.64</b> | <b>3,513,738.86</b> | <b>648,619.89</b> | <b>5,841,828.61</b> | <b>0.00</b> | <b>549,207.53</b> | <b>2,325,336.73</b> | <b>1,918,358.14</b> |
| 211 - Natural handicap payments to farmers in mountain areas                                | 1,319,840.84                         | 810,124.16          | 80,791.74           | 0.00              | 1,666,224.47        | 0.00        | 139,409.85        | 901,591.32          | 50,458.27           |
| 212 - Payments to farmers in areas with handicaps, other than ...                           | 8,964.46                             | 0.00                | 0.00                | 0.00              | 9,408.73            | 0.00        | 0.00              | 2,397.02            | -308.92             |
| 214 - Agri-environment payments   | 4,484,174.70                         | 1,811,696.54        | 263,564.87          | 2,008,811.79      | 629,769.90          | 697,500.57  | 207,032.71        | 2,297,929.23        | 417,922.32          |
| 215 - Animal welfare payments   | 0.00                                 | 0.00                | 0.00                | 0.00              | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                |
| 216 - Non-productive investments  | 0.00                                 | 0.00                | 0.00                | 0.00              | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                |
| 221 - First afforestation of agricultural land  | 1,433.58                             | 0.00                | 0.00                | 116.49            | 0.00                | 3,562.20    | 5,162.17          | 2,955.13            | 0.00                |
| 226 - Restoring forestry potential and introducing prevention ...                           | 18,058.24                            | 0.00                | 0.00                | 0.00              | 678,420.63          | 0.00        | 0.00              | 0.00                | 0.00                |
| 227 - Non-productive investments  | 0.00                                 | 39,150.00           | 0.00                | 39,150.00         | 625,805.26          | 0.00        | 0.00              | 0.00                | 0.00                |

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

|   | Non-Convergence Regions              |                     |                     |                     |                     |                     |                     |                     |                     |
|---|--------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Measure / Axis  | Public expenditures declared (€) (1) |                     |                     |                     |                     |                     |                     |                     |                     |
|   | Q1 2010                              | Q2 2010             | Q3 2010             | Q4 2010             | Q1 2011             | Q2 2011             | Q3 2011             | Q4 2011             | Q1 2012             |
| 111 - Vocational training and information actions   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 34,578.14           | 27,944.92           | 0.00                |
| 112 - Setting up of young farmers   | 720,879.06                           | 431,778.52          | 509,818.73          | 565,511.07          | 270,972.73          | 590,230.16          | 229,455.37          | 310,434.51          | 155,308.61          |
| 113 - Early retirement  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 114 - Use of advisory services  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 121 - Modernisation of agricultural holdings  | 4,135,603.92                         | 3,171,638.32        | 2,911,514.63        | 2,815,162.80        | 3,714,711.92        | 4,703,535.59        | 4,360,984.94        | 3,722,372.87        | 1,357,907.50        |
| 122 - Improvement of the economic value of forests  | 39,747.50                            | 51,782.68           | 0.00                | 6,745.23            | 110,168.87          | 0.00                | 91,652.26           | 251,199.85          | 0.00                |
| 123 - Adding value to agricultural and forestry products                                    | 0.00                                 | 155,343.31          | 186,798.62          | 69,080.41           | 371,876.55          | 55,624.72           | 992,050.22          | 702,425.85          | 0.00                |
| 124 - Cooperation for development of new products   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 125 - Infrastructure related to the development and adaptation ...                          | 0.00                                 | 0.00                | 0.00                | 0.00                | 20,651.71           | 160,847.48          | 62,699.89           | 244,960.45          | 540,616.06          |
| 126 - Restoring agricultural production potential   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 123,000.00          | 277,799.98          |
| 132 - Participation of farmers in food quality schemes                                      | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 4,882.23            | 0.00                |
| 133 - Information and promotion activities  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b> | <b>4,896,230.48</b>                  | <b>3,810,542.83</b> | <b>3,608,131.98</b> | <b>3,456,499.51</b> | <b>4,488,381.78</b> | <b>5,510,237.95</b> | <b>5,771,420.82</b> | <b>5,387,220.68</b> | <b>2,331,632.15</b> |
| 211 - Natural handicap payments to farmers in mountain areas                                | 270,407.18                           | 511,591.17          | 1,166,769.20        | 944,261.52          | 664,630.80          | 827,652.00          | 145,581.90          | 716,242.67          | 912,630.29          |
| 212 - Payments to farmers in areas with handicaps, other than ...                           | 8,065.35                             | 8,152.50            | 0.00                | 0.00                | 0.00                | 4,975.38            | 0.00                | 0.00                | 6,659.60            |
| 214 - Agri-environment payments   | 366,135.03                           | 502,410.11          | 368,138.40          | 1,099,539.11        | 69,536.39           | 2,115,128.48        | 832,986.33          | 651,536.44          | 1,015,851.69        |
| 215 - Animal welfare payments   | 0.00                                 | 0.00                | 0.00                | 49,768.00           | 0.00                | 0.00                | 0.00                | 0.00                | -19,843.09          |
| 216 - Non-productive investments  | 146,733.86                           | 108,372.28          | 78,870.00           | 72,204.00           | 37,585.00           | 236,010.68          | 189,634.82          | 637,421.52          | 28,200.00           |
| 221 - First afforestation of agricultural land  | 12,259.40                            | 5,359.32            | 0.00                | 0.00                | -61.60              | 702.00              | 0.00                | 0.00                | -63.76              |
| 226 - Restoring forestry potential and introducing prevention ...                           | 0.00                                 | 0.00                | 123,846.00          | 0.00                | 0.00                | 87,349.86           | 19,000.00           | 5,495.76            | 52,468.20           |
| 227 - Non-productive investments  | 0.00                                 | 0.00                | 0.00                | 0.00                | 87,590.29           | 0.00                | 27,378.50           | 0.00                | 0.00                |

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

|   | Non-Convergence Regions              |                     |                     |                     |                     |                     |                     |                     |                     |
|---|--------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Measure / Axis  | Public expenditures declared (€) (1) |                     |                     |                     |                     |                     |                     |                     |                     |
|   | Q2 2012                              | Q3 2012             | Q4 2012             | Q1 2013             | Q2 2013             | Q3 2013             | Q4 2013             | Q1 2014             | Q2 2014             |
| 111 - Vocational training and information actions   | 62,991.55                            | 51,128.03           | 82,826.26           | 80,364.47           | 93,969.06           | 76,002.45           | 59,881.28           | 86,964.34           | 79,169.89           |
| 112 - Setting up of young farmers   | 195,363.50                           | 335,039.44          | 711,950.65          | 411,476.55          | 307,926.72          | 448,185.43          | 376,391.04          | 348,228.72          | 234,936.50          |
| 113 - Early retirement  | 76,378.62                            | 195,550.04          | 135,194.32          | 20,430.00           | 0.00                | 0.00                | 27,658.14           | 0.00                | 35,337.08           |
| 114 - Use of advisory services  | 1,500.00                             | 14,459.60           | 14,000.00           | 7,304.00            | 105,147.09          | 10,392.96           | 47,460.00           | 4,500.00            | 6,000.00            |
| 121 - Modernisation of agricultural holdings  | 4,022,147.79                         | 4,326,383.40        | 7,518,907.30        | 2,883,470.86        | 3,654,533.94        | 4,026,014.80        | 1,727,745.82        | 1,343,051.60        | 3,533,868.62        |
| 122 - Improvement of the economic value of forests  | 198,048.97                           | 122,024.89          | 33,887.95           | 80,899.77           | 111,743.04          | 364,316.35          | 127,560.78          | 205,401.12          | 148,839.21          |
| 123 - Adding value to agricultural and forestry products                                    | 28,024.56                            | 454,606.44          | 486,284.03          | 62,276.78           | 49,655.27           | 250,000.00          | 456,975.38          | 0.00                | 352,800.93          |
| 124 - Cooperation for development of new products   | 0.00                                 | 114,732.73          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 125 - Infrastructure related to the development and adaptation ...                          | 206,690.07                           | 269,795.99          | 484,358.61          | 84,210.01           | 354,959.94          | 214,910.42          | 382,047.70          | 225,353.58          | 190,933.06          |
| 126 - Restoring agricultural production potential   | 0.00                                 | 0.00                | 270,784.00          | 0.00                | 0.00                | 46,336.71           | 0.00                | 216,277.00          | 0.00                |
| 132 - Participation of farmers in food quality schemes                                      | 1,214.06                             | 4,789.70            | 1,632.88            | 0.00                | 27,560.26           | 40,263.44           | 17,365.99           | 63,785.27           | 6,498.66            |
| 133 - Information and promotion activities  | 0.00                                 | 0.00                | 16,574.94           | 0.00                | 0.00                | 0.00                | 55,045.20           | 0.00                | 0.00                |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b> | <b>4,792,359.12</b>                  | <b>5,888,510.26</b> | <b>9,756,400.94</b> | <b>3,630,432.44</b> | <b>4,705,495.32</b> | <b>5,476,422.56</b> | <b>3,278,131.33</b> | <b>2,493,561.63</b> | <b>4,588,383.95</b> |
| 211 - Natural handicap payments to farmers in mountain areas                                | 1,880,019.05                         | 1,383,440.38        | 1,227,377.22        | 971,392.42          | -5,158.31           | 840,957.77          | 2,038,201.45        | -2,356.56           | 1,303.55            |
| 212 - Payments to farmers in areas with handicaps, other than ...                           | 7,102.65                             | 0.00                | 9,304.72            | 0.00                | 1,253.87            | 0.00                | 8,270.14            | 2,223.94            | 0.00                |
| 214 - Agri-environment payments   | 1,734,464.17                         | 1,067,662.83        | 635,170.52          | 1,200,440.36        | 372,943.84          | 178,794.70          | 1,037,524.61        | 383,465.76          | 185,816.23          |
| 215 - Animal welfare payments   | -11,830.13                           | 31,866.08           | 285,356.00          | 106,614.44          | 23,500.00           | 11,934.00           | 67,008.00           | 58,682.00           | 16,952.40           |
| 216 - Non-productive investments  | 396,233.98                           | 292,187.14          | 209,848.90          | 89,530.14           | 95,957.14           | 223,798.06          | 375,832.35          | 582,636.42          | 200,993.81          |
| 221 - First afforestation of agricultural land  | 22,169.70                            | 6,506.24            | 2,464.78            | 0.00                | 2,332.51            | 140.87              | 0.00                | 1,910.41            | 0.00                |
| 226 - Restoring forestry potential and introducing prevention ...                           | -5,582.04                            | 0.00                | 178,530.73          | 49,600.00           | 18,499.34           | 494,239.17          | 449,164.09          | 0.00                | 6,152.34            |
| 227 - Non-productive investments  | 0.00                                 | 48,488.11           | 63,768.21           | 26,325.00           | 36,385.68           | 25,933.64           | 0.00                | 5,400.00            | 0.00                |

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

|   | Non-Convergence<br>Regions              |                      |                       |
|---|---|----------------------|-----------------------|
| Measure / Axis  | Public expenditures<br>declared (€) (1) |                      |                       |
|   | Q3 2014                                 | Q4 2014              | Total                 |
| 111 - Vocational training and information actions   | 77,021.24                               | 248,072.69           | 1,139,020.32          |
| 112 - Setting up of young farmers   | 98,973.31                               | 460,573.48           | 9,229,680.77          |
| 113 - Early retirement  | 0.00                                    | 281,357.94           | 771,906.14            |
| 114 - Use of advisory services  | 0.00                                    | 95,180.00            | 305,943.65            |
| 121 - Modernisation of agricultural holdings  | 1,378,396.86                            | 6,970,615.46         | 86,868,159.88         |
| 122 - Improvement of the economic value of forests  | 417,420.30                              | 907,731.17           | 4,406,791.81          |
| 123 - Adding value to agricultural and forestry products                                    | 281,743.75                              | 3,055,192.52         | 11,369,409.11         |
| 124 - Cooperation for development of new products   | 26,605.42                               | 197,478.07           | 338,816.22            |
| 125 - Infrastructure related to the development and adaptation ...                          | 155,564.97                              | 2,220,847.82         | 9,738,136.40          |
| 126 - Restoring agricultural production potential   | 19,880.64                               | 1,267,832.89         | 2,319,488.13          |
| 132 - Participation of farmers in food quality schemes                                      | 12,678.24                               | 23,201.92            | 203,872.65            |
| 133 - Information and promotion activities  | 20,222.55                               | 36,508.70            | 128,351.39            |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b> | <b>2,488,507.28</b>                     | <b>15,764,592.66</b> | <b>126,819,576.47</b> |
| 211 - Natural handicap payments to farmers in mountain areas                                | -3,373.79                               | 3,129,574.08         | 22,589,584.64         |
| 212 - Payments to farmers in areas with handicaps, other than ...                           | 0.00                                    | 8,738.69             | 85,208.13             |
| 214 - Agri-environment payments   | 27,317.23                               | 1,171,341.27         | 27,834,606.13         |
| 215 - Animal welfare payments   | 90,650.86                               | 19,074.00            | 729,732.56            |
| 216 - Non-productive investments  | 21,631.28                               | 6,746,472.93         | 10,770,154.31         |
| 221 - First afforestation of agricultural land  | 84.80                                   | 154.18               | 67,188.42             |
| 226 - Restoring forestry potential and introducing prevention ...                           | 0.00                                    | 473,533.30           | 2,648,775.62          |
| 227 - Non-productive investments  | 0.00                                    | 159,210.86           | 1,184,585.55          |

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

|   | Non-Convergence Regions              |                     |                     |                     |                      |                   |                   |                     |                     |
|---|--------------------------------------|---------------------|---------------------|---------------------|----------------------|-------------------|-------------------|---------------------|---------------------|
| Measure / Axis  | Public expenditures declared (€) (1) |                     |                     |                     |                      |                   |                   |                     |                     |
|   | Q3 2007                              | Q4 2007             | Q2 2008             | Q3 2008             | Q4 2008              | Q1 2009           | Q2 2009           | Q3 2009             | Q4 2009             |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                               | <b>5,832,471.82</b>                  | <b>2,660,970.70</b> | <b>344,356.61</b>   | <b>2,048,078.28</b> | <b>3,609,628.99</b>  | <b>701,062.77</b> | <b>351,604.73</b> | <b>3,204,872.70</b> | <b>468,071.67</b>   |
| 311 - Diversification into non-agricultural activities  | 567,352.11                           | 392,622.02          | 326,542.58          | 139,203.93          | 1,201,140.34         | 0.00              | 19,516.72         | 0.00                | 418,253.85          |
| 312 - Business creation and development   | 0.00                                 | 0.00                | 0.00                | 0.00                | 149,000.00           | 0.00              | 0.00              | 0.00                | 0.00                |
| 313 - Encouragement of tourism activities   | 0.00                                 | 0.00                | 0.00                | 0.00                | 241,000.61           | 0.00              | 0.00              | 0.00                | 0.00                |
| 321 - Basic services for the economy and rural population   | 1,637,807.96                         | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00                | 0.00                |
| 322 - Village renewal and development   | 0.00                                 | 46,334.99           | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00                | 0.00                |
| 331 - Training and information  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00                | 0.00                |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b> | <b>2,205,160.07</b>                  | <b>438,957.01</b>   | <b>326,542.58</b>   | <b>139,203.93</b>   | <b>1,591,140.95</b>  | <b>0.00</b>       | <b>19,516.72</b>  | <b>0.00</b>         | <b>418,253.85</b>   |
| 411 - Implementing local development strategies. Competitiveness                                  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00                | 0.00                |
| 412 - Implementing local development strategies. Environment/land                                 | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00                | 0.00                |
| 413 - Implementing local development strategies. Quality of life                                  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00                | 0.00                |
| 421 - Implementing cooperation projects   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00                | 0.00                |
| 431 - Running the local action group, acquiring skills and ...                                    | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00                | 0.00                |
| <b>Total Axis 4 : Leader</b>  | <b>0.00</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         |
| 511 - Technical Assistance  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00                | 0.00                |
| <b>Total Axis 5 : Technical Assistance</b>  | <b>0.00</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         |
| <b>Total</b>  | <b>15,298,333.29</b>                 | <b>5,738,617.35</b> | <b>4,184,638.05</b> | <b>2,835,902.10</b> | <b>11,042,598.55</b> | <b>701,062.77</b> | <b>920,328.98</b> | <b>5,530,209.43</b> | <b>2,804,683.66</b> |

#### (1) Public expenditure declared after recoveries/correction

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

|   | Non-Convergence Regions              |                     |                     |                     |                     |                      |                     |                     |                     |
|---|--------------------------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|
| Measure / Axis  | Public expenditures declared (€) (1) |                     |                     |                     |                     |                      |                     |                     |                     |
|   | Q1 2010                              | Q2 2010             | Q3 2010             | Q4 2010             | Q1 2011             | Q2 2011              | Q3 2011             | Q4 2011             | Q1 2012             |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                               | <b>803,600.82</b>                    | <b>1,135,885.38</b> | <b>1,737,623.60</b> | <b>2,165,772.63</b> | <b>859,280.88</b>   | <b>3,271,818.40</b>  | <b>1,214,581.55</b> | <b>2,010,696.39</b> | <b>1,995,902.93</b> |
| 311 - Diversification into non-agricultural activities  | 424,340.82                           | 187,985.84          | 129,152.15          | 111,534.51          | 331,035.12          | 768,122.85           | 604,764.79          | -70,725.10          | 102,074.00          |
| 312 - Business creation and development   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                |
| 313 - Encouragement of tourism activities   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                |
| 321 - Basic services for the economy and rural population   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                |
| 322 - Village renewal and development   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                |
| 331 - Training and information  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b> | <b>424,340.82</b>                    | <b>187,985.84</b>   | <b>129,152.15</b>   | <b>111,534.51</b>   | <b>331,035.12</b>   | <b>768,122.85</b>    | <b>604,764.79</b>   | <b>-70,725.10</b>   | <b>102,074.00</b>   |
| 411 - Implementing local development strategies. Competitiveness                                  | 0.00                                 | 0.00                | 589,165.45          | 355,548.83          | 78,930.77           | 697,415.13           | 503,312.66          | 833,008.25          | 238,781.77          |
| 412 - Implementing local development strategies. Environment/land                                 | 0.00                                 | 0.00                | 146,281.38          | 179,186.09          | 83,541.59           | 63,940.65            | 0.00                | 490,496.95          | 121,836.37          |
| 413 - Implementing local development strategies. Quality of life                                  | 0.00                                 | 0.00                | 79,718.74           | 156,815.54          | 175,102.20          | 175,225.29           | 251,801.93          | 368,313.43          | 446,187.40          |
| 421 - Implementing cooperation projects   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                |
| 431 - Running the local action group, acquiring skills and ...                                    | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 89,151.50           | 0.00                | 0.00                |
| <b>Total Axis 4 : Leader</b>  | <b>0.00</b>                          | <b>0.00</b>         | <b>815,165.57</b>   | <b>691,550.46</b>   | <b>337,574.56</b>   | <b>936,581.07</b>    | <b>844,266.09</b>   | <b>1,691,818.63</b> | <b>806,805.54</b>   |
| 511 - Technical Assistance  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 614,676.91          | 0.00                | 0.00                |
| <b>Total Axis 5 : Technical Assistance</b>  | <b>0.00</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>          | <b>614,676.91</b>   | <b>0.00</b>         | <b>0.00</b>         |
| <b>Total</b>  | <b>6,124,172.12</b>                  | <b>5,134,414.05</b> | <b>6,290,073.30</b> | <b>6,425,357.11</b> | <b>6,016,272.34</b> | <b>10,486,760.27</b> | <b>9,049,710.16</b> | <b>9,019,010.60</b> | <b>5,236,414.62</b> |

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

|   | Non-Convergence Regions              |                      |                      |                     |                     |                     |                      |                     |                     |
|---|--------------------------------------|----------------------|----------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|
| Measure / Axis  | Public expenditures declared (€) (1) |                      |                      |                     |                     |                     |                      |                     |                     |
|   | Q2 2012                              | Q3 2012              | Q4 2012              | Q1 2013             | Q2 2013             | Q3 2013             | Q4 2013              | Q1 2014             | Q2 2014             |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                               | <b>4,022,577.38</b>                  | <b>2,830,150.78</b>  | <b>2,611,821.08</b>  | <b>2,443,902.36</b> | <b>545,714.07</b>   | <b>1,775,798.21</b> | <b>3,976,000.64</b>  | <b>1,031,961.97</b> | <b>411,218.33</b>   |
| 311 - Diversification into non-agricultural activities  | 186,508.44                           | 238,823.14           | 571,096.63           | 24,654.70           | 268,270.03          | 264,392.77          | 162,889.13           | 937.50              | 1,806,382.43        |
| 312 - Business creation and development   | 6,303.59                             | 3,161.25             | 82,957.72            | 99,103.00           | 39,967.70           | 23,026.50           | 5,013.67             | 5,497.56            | 0.00                |
| 313 - Encouragement of tourism activities   | 0.00                                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                |
| 321 - Basic services for the economy and rural population   | 0.00                                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 16,274.00            | 0.00                | 0.00                |
| 322 - Village renewal and development   | 0.00                                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                |
| 331 - Training and information  | 15,662.98                            | 16,249.92            | 34,174.10            | 3,941.62            | 0.00                | 23,639.25           | 4,738.40             | 0.00                | 6,335.99            |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b> | <b>208,475.01</b>                    | <b>258,234.31</b>    | <b>688,228.45</b>    | <b>127,699.32</b>   | <b>308,237.73</b>   | <b>311,058.52</b>   | <b>188,915.20</b>    | <b>6,435.06</b>     | <b>1,812,718.42</b> |
| 411 - Implementing local development strategies. Competitiveness                                  | 446,775.71                           | 887,505.31           | 505,968.67           | 11,001.48           | 629,241.49          | 239,912.99          | 1,071,776.48         | 329,394.46          | 343,475.49          |
| 412 - Implementing local development strategies. Environment/land                                 | 0.00                                 | 221,326.83           | 729,825.41           | 89,423.33           | 209,735.97          | 110,755.00          | 162,929.82           | 213,324.29          | 26,376.00           |
| 413 - Implementing local development strategies. Quality of life                                  | 460,072.49                           | 1,030,136.71         | 1,008,811.39         | 423,510.03          | 1,131,529.46        | 371,987.75          | 438,420.82           | 733,972.97          | 1,025,522.50        |
| 421 - Implementing cooperation projects   | 0.00                                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 128,593.78          |
| 431 - Running the local action group, acquiring skills and ...                                    | 10,700.00                            | 164,928.00           | 0.00                 | 0.00                | 76,041.33           | 7,530.50            | 0.00                 | 172,653.91          | 9,672.25            |
| <b>Total Axis 4 : Leader</b>  | <b>917,548.20</b>                    | <b>2,303,896.85</b>  | <b>2,244,605.47</b>  | <b>523,934.84</b>   | <b>2,046,548.25</b> | <b>730,186.24</b>   | <b>1,673,127.12</b>  | <b>1,449,345.63</b> | <b>1,533,640.02</b> |
| 511 - Technical Assistance  | 0.00                                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 1,143,695.28         | 0.00                | 0.00                |
| <b>Total Axis 5 : Technical Assistance</b>  | <b>0.00</b>                          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>1,143,695.28</b>  | <b>0.00</b>         | <b>0.00</b>         |
| <b>Total</b>  | <b>9,940,959.71</b>                  | <b>11,280,792.20</b> | <b>15,301,055.94</b> | <b>6,725,968.96</b> | <b>7,605,995.37</b> | <b>8,293,465.53</b> | <b>10,259,869.57</b> | <b>4,981,304.29</b> | <b>8,345,960.72</b> |

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

|   | Non-Convergence Regions              |                      |                       |
|---|--------------------------------------|----------------------|-----------------------|
| Measure / Axis  | Public expenditures declared (€) (1) |                      |                       |
|   | Q3 2014                              | Q4 2014              | Total                 |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                               | <b>136,310.38</b>                    | <b>11,708,099.31</b> | <b>65,909,835.36</b>  |
| 311 - Diversification into non-agricultural activities  | 68,442.21                            | 411,918.32           | 9,657,231.83          |
| 312 - Business creation and development   | 5,025.57                             | 17,388.56            | 436,445.12            |
| 313 - Encouragement of tourism activities   | 0.00                                 | 0.00                 | 241,000.61            |
| 321 - Basic services for the economy and rural population   | 0.00                                 | 0.00                 | 1,654,081.96          |
| 322 - Village renewal and development   | 0.00                                 | 0.00                 | 46,334.99             |
| 331 - Training and information  | 23,573.49                            | 79,152.78            | 207,468.53            |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b> | <b>97,041.27</b>                     | <b>508,459.66</b>    | <b>12,242,563.04</b>  |
| 411 - Implementing local development strategies. Competitiveness                                  | 58.82                                | 709,664.15           | 8,470,937.91          |
| 412 - Implementing local development strategies. Environment/land                                 | 123,072.13                           | 493,236.44           | 3,465,288.25          |
| 413 - Implementing local development strategies. Quality of life                                  | 1,009,910.52                         | 4,796,146.91         | 14,083,186.08         |
| 421 - Implementing cooperation projects   | 87,950.32                            | 583,814.79           | 800,358.89            |
| 431 - Running the local action group, acquiring skills and ...                                    | 110,948.69                           | 208,399.66           | 850,025.84            |
| <b>Total Axis 4 : Leader</b>  | <b>1,331,940.48</b>                  | <b>6,791,261.95</b>  | <b>27,669,796.97</b>  |
| 511 - Technical Assistance  | 0.00                                 | 804,169.68           | 2,562,541.87          |
| <b>Total Axis 5 : Technical Assistance</b>  | <b>0.00</b>                          | <b>804,169.68</b>    | <b>2,562,541.87</b>   |
| <b>Total</b>  | <b>4,053,799.41</b>                  | <b>35,576,583.26</b> | <b>235,204,313.71</b> |

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | Total all Types of region            |                     |                     |                     |                     |                   |                   |                     |                     |
|---|--------------------------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|---------------------|---------------------|
|   | Public expenditures declared (€) (1) |                     |                     |                     |                     |                   |                   |                     |                     |
|   | Q3 2007                              | Q4 2007             | Q2 2008             | Q3 2008             | Q4 2008             | Q1 2009           | Q2 2009           | Q3 2009             | Q4 2009             |
| 111 - Vocational training and information actions   | 31,407.99                            | 21,888.86           | 0.00                | 21,888.86           | 2,920.29            | 0.00              | 0.00              | 0.00                | 0.00                |
| 112 - Setting up of young farmers   | 200,000.00                           | 55,000.00           | 45,000.00           | 5,000.00            | 65,000.00           | 0.00              | 261,476.92        | 368,933.38          | 515,836.37          |
| 113 - Early retirement  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                |
| 114 - Use of advisory services  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                |
| 121 - Modernisation of agricultural holdings  | 4,147,435.84                         | 2,108,268.11        | 2,849,227.12        | 136,619.77          | 1,747,846.85        | 0.00              | 287,730.61        | 1,909,940.87        | 1,402,521.77        |
| 122 - Improvement of the economic value of forests  | 73,803.48                            | 0.00                | 438,731.45          | 0.00                | 578,624.46          | 0.00              | 0.00              | 46,462.48           | 0.00                |
| 123 - Adding value to agricultural and forestry products                                    | 1,862,157.95                         | 0.00                | 146,933.45          | 55,996.16           | 1,293,562.21        | 0.00              | 0.00              | 0.00                | 0.00                |
| 124 - Cooperation for development of new products   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                |
| 125 - Infrastructure related to the development and adaptation ...                          | 906,583.64                           | 429,115.10          | 0.00                | 429,115.10          | 2,153,874.80        | 0.00              | 0.00              | 0.00                | 0.00                |
| 126 - Restoring agricultural production potential   | 39,312.50                            | 24,417.57           | 33,846.84           | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                |
| 132 - Participation of farmers in food quality schemes                                      | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                |
| 133 - Information and promotion activities  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b> | <b>7,260,701.40</b>                  | <b>2,638,689.64</b> | <b>3,513,738.86</b> | <b>648,619.89</b>   | <b>5,841,828.61</b> | <b>0.00</b>       | <b>549,207.53</b> | <b>2,325,336.73</b> | <b>1,918,358.14</b> |
| 211 - Natural handicap payments to farmers in mountain areas                                | 1,319,840.84                         | 810,124.16          | 80,791.74           | 0.00                | 1,666,224.47        | 0.00              | 139,409.85        | 901,591.32          | 50,458.27           |
| 212 - Payments to farmers in areas with handicaps, other than ...                           | 8,964.46                             | 0.00                | 0.00                | 0.00                | 9,408.73            | 0.00              | 0.00              | 2,397.02            | -308.92             |
| 214 - Agri-environment payments   | 4,484,174.70                         | 1,811,696.54        | 263,564.87          | 2,008,811.79        | 629,769.90          | 697,500.57        | 207,032.71        | 2,297,929.23        | 417,922.32          |
| 215 - Animal welfare payments   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                |
| 216 - Non-productive investments  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                |
| 221 - First afforestation of agricultural land  | 1,433.58                             | 0.00                | 0.00                | 116.49              | 0.00                | 3,562.20          | 5,162.17          | 2,955.13            | 0.00                |
| 226 - Restoring forestry potential and introducing prevention ...                           | 18,058.24                            | 0.00                | 0.00                | 0.00                | 678,420.63          | 0.00              | 0.00              | 0.00                | 0.00                |
| 227 - Non-productive investments  | 0.00                                 | 39,150.00           | 0.00                | 39,150.00           | 625,805.26          | 0.00              | 0.00              | 0.00                | 0.00                |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                         | <b>5,832,471.82</b>                  | <b>2,660,970.70</b> | <b>344,356.61</b>   | <b>2,048,078.28</b> | <b>3,609,628.99</b> | <b>701,062.77</b> | <b>351,604.73</b> | <b>3,204,872.70</b> | <b>468,071.67</b>   |
| 311 - Diversification into non-agricultural activities                                      | 567,352.11                           | 392,622.02          | 326,542.58          | 139,203.93          | 1,201,140.34        | 0.00              | 19,516.72         | 0.00                | 418,253.85          |

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | Total all Types of region            |                     |                     |                     |                     |                     |                     |                     |                     |
|---|--------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|   | Public expenditures declared (€) (1) |                     |                     |                     |                     |                     |                     |                     |                     |
|   | Q1 2010                              | Q2 2010             | Q3 2010             | Q4 2010             | Q1 2011             | Q2 2011             | Q3 2011             | Q4 2011             | Q1 2012             |
| 111 - Vocational training and information actions   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 34,578.14           | 27,944.92           | 0.00                |
| 112 - Setting up of young farmers   | 720,879.06                           | 431,778.52          | 509,818.73          | 565,511.07          | 270,972.73          | 590,230.16          | 229,455.37          | 310,434.51          | 155,308.61          |
| 113 - Early retirement  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 114 - Use of advisory services  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 121 - Modernisation of agricultural holdings  | 4,135,603.92                         | 3,171,638.32        | 2,911,514.63        | 2,815,162.80        | 3,714,711.92        | 4,703,535.59        | 4,360,984.94        | 3,722,372.87        | 1,357,907.50        |
| 122 - Improvement of the economic value of forests  | 39,747.50                            | 51,782.68           | 0.00                | 6,745.23            | 110,168.87          | 0.00                | 91,652.26           | 251,199.85          | 0.00                |
| 123 - Adding value to agricultural and forestry products                                    | 0.00                                 | 155,343.31          | 186,798.62          | 69,080.41           | 371,876.55          | 55,624.72           | 992,050.22          | 702,425.85          | 0.00                |
| 124 - Cooperation for development of new products   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 125 - Infrastructure related to the development and adaptation ...                          | 0.00                                 | 0.00                | 0.00                | 0.00                | 20,651.71           | 160,847.48          | 62,699.89           | 244,960.45          | 540,616.06          |
| 126 - Restoring agricultural production potential   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 123,000.00          | 277,799.98          |
| 132 - Participation of farmers in food quality schemes                                      | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 4,882.23            | 0.00                |
| 133 - Information and promotion activities  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b> | <b>4,896,230.48</b>                  | <b>3,810,542.83</b> | <b>3,608,131.98</b> | <b>3,456,499.51</b> | <b>4,488,381.78</b> | <b>5,510,237.95</b> | <b>5,771,420.82</b> | <b>5,387,220.68</b> | <b>2,331,632.15</b> |
| 211 - Natural handicap payments to farmers in mountain areas                                | 270,407.18                           | 511,591.17          | 1,166,769.20        | 944,261.52          | 664,630.80          | 827,652.00          | 145,581.90          | 716,242.67          | 912,630.29          |
| 212 - Payments to farmers in areas with handicaps, other than ...                           | 8,065.35                             | 8,152.50            | 0.00                | 0.00                | 0.00                | 4,975.38            | 0.00                | 0.00                | 6,659.60            |
| 214 - Agri-environment payments   | 366,135.03                           | 502,410.11          | 368,138.40          | 1,099,539.11        | 69,536.39           | 2,115,128.48        | 832,986.33          | 651,536.44          | 1,015,851.69        |
| 215 - Animal welfare payments   | 0.00                                 | 0.00                | 0.00                | 49,768.00           | 0.00                | 0.00                | 0.00                | 0.00                | -19,843.09          |
| 216 - Non-productive investments  | 146,733.86                           | 108,372.28          | 78,870.00           | 72,204.00           | 37,585.00           | 236,010.68          | 189,634.82          | 646,821.52          | 28,200.00           |
| 221 - First afforestation of agricultural land  | 12,259.40                            | 5,359.32            | 0.00                | 0.00                | -61.60              | 702.00              | 0.00                | 0.00                | -63.76              |
| 226 - Restoring forestry potential and introducing prevention ...                           | 0.00                                 | 0.00                | 123,846.00          | 0.00                | 0.00                | 87,349.86           | 19,000.00           | 5,495.76            | 52,468.20           |
| 227 - Non-productive investments  | 0.00                                 | 0.00                | 0.00                | 0.00                | 87,590.29           | 0.00                | 27,378.50           | 0.00                | 0.00                |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                         | <b>803,600.82</b>                    | <b>1,135,885.38</b> | <b>1,737,623.60</b> | <b>2,165,772.63</b> | <b>859,280.88</b>   | <b>3,271,818.40</b> | <b>1,214,581.55</b> | <b>2,020,096.39</b> | <b>1,995,902.93</b> |
| 311 - Diversification into non-agricultural activities                                      | 424,340.82                           | 187,985.84          | 129,152.15          | 111,534.51          | 331,035.12          | 768,122.85          | 604,764.79          | -70,725.10          | 102,074.00          |

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | Total all Types of region            |                     |                     |                     |                     |                     |                     |                     |                     |
|---|--------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|   | Public expenditures declared (€) (1) |                     |                     |                     |                     |                     |                     |                     |                     |
|   | Q2 2012                              | Q3 2012             | Q4 2012             | Q1 2013             | Q2 2013             | Q3 2013             | Q4 2013             | Q1 2014             | Q2 2014             |
| 111 - Vocational training and information actions   | 62,991.55                            | 51,128.03           | 82,826.26           | 80,364.47           | 93,969.06           | 76,002.45           | 59,881.28           | 86,964.34           | 79,169.89           |
| 112 - Setting up of young farmers   | 195,363.50                           | 335,039.44          | 711,950.65          | 411,476.55          | 307,926.72          | 448,185.43          | 376,391.04          | 348,228.72          | 234,936.50          |
| 113 - Early retirement  | 76,378.62                            | 195,550.04          | 135,194.32          | 20,430.00           | 0.00                | 0.00                | 27,658.14           | 0.00                | 35,337.08           |
| 114 - Use of advisory services  | 1,500.00                             | 14,459.60           | 14,000.00           | 7,304.00            | 105,147.09          | 10,392.96           | 47,460.00           | 4,500.00            | 6,000.00            |
| 121 - Modernisation of agricultural holdings  | 4,022,147.79                         | 4,326,383.40        | 7,518,907.30        | 2,883,470.86        | 3,654,533.94        | 4,026,014.80        | 1,727,745.82        | 1,343,051.60        | 3,533,868.62        |
| 122 - Improvement of the economic value of forests  | 198,048.97                           | 122,024.89          | 33,887.95           | 80,899.77           | 111,743.04          | 364,316.35          | 127,560.78          | 205,401.12          | 148,839.21          |
| 123 - Adding value to agricultural and forestry products                                    | 28,024.56                            | 454,606.44          | 525,075.43          | 62,276.78           | 49,655.27           | 250,000.00          | 456,975.38          | 0.00                | 352,800.93          |
| 124 - Cooperation for development of new products   | 0.00                                 | 114,732.73          | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 125 - Infrastructure related to the development and adaptation ...                          | 206,690.07                           | 269,795.99          | 617,001.01          | 201,677.76          | 397,348.94          | 214,910.42          | 497,720.87          | 697,291.60          | 320,889.00          |
| 126 - Restoring agricultural production potential   | 0.00                                 | 0.00                | 270,784.00          | 0.00                | 0.00                | 46,336.71           | 0.00                | 216,277.00          | 0.00                |
| 132 - Participation of farmers in food quality schemes                                      | 1,214.06                             | 4,789.70            | 1,632.88            | 0.00                | 27,560.26           | 40,263.44           | 17,365.99           | 63,785.27           | 6,498.66            |
| 133 - Information and promotion activities  | 0.00                                 | 0.00                | 16,574.94           | 0.00                | 0.00                | 0.00                | 55,045.20           | 0.00                | 0.00                |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b> | <b>4,792,359.12</b>                  | <b>5,888,510.26</b> | <b>9,927,834.74</b> | <b>3,747,900.19</b> | <b>4,747,884.32</b> | <b>5,476,422.56</b> | <b>3,393,804.50</b> | <b>2,965,499.65</b> | <b>4,718,339.89</b> |
| 211 - Natural handicap payments to farmers in mountain areas                                | 1,880,019.05                         | 1,383,440.38        | 1,227,377.22        | 971,392.42          | -5,158.31           | 840,957.77          | 2,038,201.45        | -2,356.56           | 1,303.55            |
| 212 - Payments to farmers in areas with handicaps, other than ...                           | 7,102.65                             | 0.00                | 9,304.72            | 0.00                | 1,253.87            | 0.00                | 8,270.14            | 2,223.94            | 0.00                |
| 214 - Agri-environment payments   | 1,734,464.17                         | 1,067,662.83        | 635,170.52          | 1,200,440.36        | 372,943.84          | 178,794.70          | 1,037,524.61        | 383,465.76          | 185,816.23          |
| 215 - Animal welfare payments   | -11,830.13                           | 31,866.08           | 285,356.00          | 106,614.44          | 23,500.00           | 11,934.00           | 67,008.00           | 58,682.00           | 16,952.40           |
| 216 - Non-productive investments  | 671,096.03                           | 804,418.32          | 673,216.16          | 405,228.94          | 512,637.66          | 766,902.85          | 774,870.48          | 855,436.15          | 820,752.54          |
| 221 - First afforestation of agricultural land  | 22,169.70                            | 6,506.24            | 2,464.78            | 0.00                | 2,332.51            | 140.87              | 0.00                | 1,910.41            | 0.00                |
| 226 - Restoring forestry potential and introducing prevention ...                           | -5,582.04                            | 0.00                | 178,530.73          | 76,600.00           | 91,858.34           | 500,551.32          | 493,038.56          | 25,349.68           | 120,119.59          |
| 227 - Non-productive investments  | 0.00                                 | 48,488.11           | 63,768.21           | 26,325.00           | 197,377.12          | 221,772.92          | 259,787.31          | 89,527.68           | 281,329.74          |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                         | <b>4,297,439.43</b>                  | <b>3,342,381.96</b> | <b>3,075,188.34</b> | <b>2,786,601.16</b> | <b>1,196,745.03</b> | <b>2,521,054.43</b> | <b>4,678,700.55</b> | <b>1,414,239.06</b> | <b>1,426,274.05</b> |
| 311 - Diversification into non-agricultural activities                                      | 186,508.44                           | 238,823.14          | 571,096.63          | 24,654.70           | 268,270.03          | 264,392.77          | 162,889.13          | 937.50              | 1,806,382.43        |

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | Total all Types of region        |                      |                       |
|---|----------------------------------|----------------------|-----------------------|
|   | Public expenditures declared (€) |                      |                       |
|   | Q3 2014                          | Q4 2014              | Total                 |
| 111 - Vocational training and information actions   | 77,021.24                        | 248,072.69           | 1,139,020.32          |
| 112 - Setting up of young farmers   | 98,973.31                        | 460,573.48           | 9,229,680.77          |
| 113 - Early retirement  | 0.00                             | 281,357.94           | 771,906.14            |
| 114 - Use of advisory services  | 0.00                             | 95,180.00            | 305,943.65            |
| 121 - Modernisation of agricultural holdings  | 1,378,396.86                     | 6,970,615.46         | 86,868,159.88         |
| 122 - Improvement of the economic value of forests  | 417,420.30                       | 907,731.17           | 4,406,791.81          |
| 123 - Adding value to agricultural and forestry products                                    | 281,743.75                       | 3,055,192.52         | 11,408,200.51         |
| 124 - Cooperation for development of new products   | 26,605.42                        | 197,478.07           | 338,816.22            |
| 125 - Infrastructure related to the development and adaptation ...                          | 197,353.90                       | 2,638,734.05         | 11,207,877.84         |
| 126 - Restoring agricultural production potential   | 19,880.64                        | 1,267,832.89         | 2,319,488.13          |
| 132 - Participation of farmers in food quality schemes                                      | 12,678.24                        | 23,201.92            | 203,872.65            |
| 133 - Information and promotion activities  | 20,222.55                        | 36,508.70            | 128,351.39            |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b> | <b>2,530,296.21</b>              | <b>16,182,478.89</b> | <b>128,328,109.31</b> |
| 211 - Natural handicap payments to farmers in mountain areas                                | -3,373.79                        | 3,129,574.08         | 22,589,584.64         |
| 212 - Payments to farmers in areas with handicaps, other than ...                           | 0.00                             | 8,738.69             | 85,208.13             |
| 214 - Agri-environment payments   | 27,317.23                        | 1,171,341.27         | 27,834,606.13         |
| 215 - Animal welfare payments   | 90,650.86                        | 19,074.00            | 729,732.56            |
| 216 - Non-productive investments  | 253,858.89                       | 7,627,939.71         | 15,710,789.89         |
| 221 - First afforestation of agricultural land  | 84.80                            | 154.18               | 67,188.42             |
| 226 - Restoring forestry potential and introducing prevention ...                           | 149,627.45                       | 825,173.45           | 3,439,905.77          |
| 227 - Non-productive investments  | 371,438.86                       | 838,857.32           | 3,217,746.32          |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                         | <b>889,604.30</b>                | <b>13,620,852.70</b> | <b>73,674,761.86</b>  |
| 311 - Diversification into non-agricultural activities                                      | 68,442.21                        | 411,918.32           | 9,657,231.83          |

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | Total all Types of region            |                     |                     |                     |                      |                   |                   |                     |                     |
|---|--------------------------------------|---------------------|---------------------|---------------------|----------------------|-------------------|-------------------|---------------------|---------------------|
|   | Public expenditures declared (€) (1) |                     |                     |                     |                      |                   |                   |                     |                     |
|   | Q3 2007                              | Q4 2007             | Q2 2008             | Q3 2008             | Q4 2008              | Q1 2009           | Q2 2009           | Q3 2009             | Q4 2009             |
| 312 - Business creation and development   | 0.00                                 | 0.00                | 0.00                | 0.00                | 149,000.00           | 0.00              | 0.00              | 0.00                | 0.00                |
| 313 - Encouragement of tourism activities   | 0.00                                 | 0.00                | 0.00                | 0.00                | 241,000.61           | 0.00              | 0.00              | 0.00                | 0.00                |
| 321 - Basic services for the economy and rural population   | 1,637,807.96                         | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00                | 0.00                |
| 322 - Village renewal and development   | 0.00                                 | 46,334.99           | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00                | 0.00                |
| 331 - Training and information  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00                | 0.00                |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b> | <b>2,205,160.07</b>                  | <b>438,957.01</b>   | <b>326,542.58</b>   | <b>139,203.93</b>   | <b>1,591,140.95</b>  | <b>0.00</b>       | <b>19,516.72</b>  | <b>0.00</b>         | <b>418,253.85</b>   |
| 411 - Implementing local development strategies. Competitiveness                                  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00                | 0.00                |
| 412 - Implementing local development strategies. Environment/land                                 | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00                | 0.00                |
| 413 - Implementing local development strategies. Quality of life                                  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00                | 0.00                |
| 421 - Implementing cooperation projects   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00                | 0.00                |
| 431 - Running the local action group, acquiring skills and ...                                    | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00                | 0.00                |
| <b>Total Axis 4 : Leader</b>  | <b>0.00</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         |
| 511 - Technical Assistance  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00              | 0.00              | 0.00                | 0.00                |
| <b>Total Axis 5 : Technical Assistance</b>  | <b>0.00</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         |
| <b>Total</b>  | <b>15,298,333.29</b>                 | <b>5,738,617.35</b> | <b>4,184,638.05</b> | <b>2,835,902.10</b> | <b>11,042,598.55</b> | <b>701,062.77</b> | <b>920,328.98</b> | <b>5,530,209.43</b> | <b>2,804,683.66</b> |

#### (1) Public expenditure declared after recoveries/correction

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | Total all Types of region            |                     |                     |                     |                     |                      |                     |                     |                     |
|---|--------------------------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|
|   | Public expenditures declared (€) (1) |                     |                     |                     |                     |                      |                     |                     |                     |
|   | Q1 2010                              | Q2 2010             | Q3 2010             | Q4 2010             | Q1 2011             | Q2 2011              | Q3 2011             | Q4 2011             | Q1 2012             |
| 312 - Business creation and development   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                |
| 313 - Encouragement of tourism activities   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                |
| 321 - Basic services for the economy and rural population   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                | 1,024,391.51        |
| 322 - Village renewal and development   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                |
| 331 - Training and information  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b> | <b>424,340.82</b>                    | <b>187,985.84</b>   | <b>129,152.15</b>   | <b>111,534.51</b>   | <b>331,035.12</b>   | <b>768,122.85</b>    | <b>604,764.79</b>   | <b>-70,725.10</b>   | <b>1,126,465.51</b> |
| 411 - Implementing local development strategies. Competitiveness                                  | 0.00                                 | 0.00                | 589,165.45          | 355,548.83          | 78,930.77           | 697,415.13           | 503,312.66          | 833,008.25          | 238,781.77          |
| 412 - Implementing local development strategies. Environment/land                                 | 0.00                                 | 0.00                | 146,281.38          | 179,186.09          | 83,541.59           | 63,940.65            | 0.00                | 490,496.95          | 121,836.37          |
| 413 - Implementing local development strategies. Quality of life                                  | 0.00                                 | 0.00                | 79,718.74           | 156,815.54          | 175,102.20          | 175,225.29           | 251,801.93          | 368,313.43          | 446,187.40          |
| 421 - Implementing cooperation projects   | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                | 0.00                |
| 431 - Running the local action group, acquiring skills and ...                                    | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 89,151.50           | 0.00                | 0.00                |
| <b>Total Axis 4 : Leader</b>  | <b>0.00</b>                          | <b>0.00</b>         | <b>815,165.57</b>   | <b>691,550.46</b>   | <b>337,574.56</b>   | <b>936,581.07</b>    | <b>844,266.09</b>   | <b>1,691,818.63</b> | <b>806,805.54</b>   |
| 511 - Technical Assistance  | 0.00                                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                 | 614,676.91          | 0.00                | 0.00                |
| <b>Total Axis 5 : Technical Assistance</b>  | <b>0.00</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>          | <b>614,676.91</b>   | <b>0.00</b>         | <b>0.00</b>         |
| <b>Total</b>  | <b>6,124,172.12</b>                  | <b>5,134,414.05</b> | <b>6,290,073.30</b> | <b>6,425,357.11</b> | <b>6,016,272.34</b> | <b>10,486,760.27</b> | <b>9,049,710.16</b> | <b>9,028,410.60</b> | <b>6,260,806.13</b> |

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | Total all Types of region            |                      |                      |                     |                     |                     |                      |                     |                     |
|---|--------------------------------------|----------------------|----------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|
|   | Public expenditures declared (€) (1) |                      |                      |                     |                     |                     |                      |                     |                     |
|   | Q2 2012                              | Q3 2012              | Q4 2012              | Q1 2013             | Q2 2013             | Q3 2013             | Q4 2013              | Q1 2014             | Q2 2014             |
| 312 - Business creation and development   | 6,303.59                             | 3,161.25             | 82,957.72            | 99,103.00           | 39,967.70           | 23,026.50           | 5,013.67             | 5,497.56            | 0.00                |
| 313 - Encouragement of tourism activities   | 0.00                                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                |
| 321 - Basic services for the economy and rural population   | 0.00                                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 613,513.56           | 0.00                | 0.00                |
| 322 - Village renewal and development   | 0.00                                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 0.00                |
| 331 - Training and information  | 15,662.98                            | 16,249.92            | 34,174.10            | 3,941.62            | 0.00                | 23,639.25           | 4,738.40             | 0.00                | 6,335.99            |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b> | <b>208,475.01</b>                    | <b>258,234.31</b>    | <b>688,228.45</b>    | <b>127,699.32</b>   | <b>308,237.73</b>   | <b>311,058.52</b>   | <b>786,154.76</b>    | <b>6,435.06</b>     | <b>1,812,718.42</b> |
| 411 - Implementing local development strategies. Competitiveness                                  | 446,775.71                           | 887,505.31           | 505,968.67           | 11,001.48           | 629,241.49          | 239,912.99          | 1,071,776.48         | 329,394.46          | 343,475.49          |
| 412 - Implementing local development strategies. Environment/land                                 | 0.00                                 | 221,326.83           | 729,825.41           | 89,423.33           | 209,735.97          | 110,755.00          | 162,929.82           | 213,324.29          | 26,376.00           |
| 413 - Implementing local development strategies. Quality of life                                  | 460,072.49                           | 1,030,136.71         | 1,008,811.39         | 423,510.03          | 1,131,529.46        | 371,987.75          | 438,420.82           | 733,972.97          | 1,025,522.50        |
| 421 - Implementing cooperation projects   | 0.00                                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                | 128,593.78          |
| 431 - Running the local action group, acquiring skills and ...                                    | 10,700.00                            | 164,928.00           | 0.00                 | 0.00                | 76,041.33           | 7,530.50            | 0.00                 | 172,653.91          | 9,672.25            |
| <b>Total Axis 4 : Leader</b>  | <b>917,548.20</b>                    | <b>2,303,896.85</b>  | <b>2,244,605.47</b>  | <b>523,934.84</b>   | <b>2,046,548.25</b> | <b>730,186.24</b>   | <b>1,673,127.12</b>  | <b>1,449,345.63</b> | <b>1,533,640.02</b> |
| 511 - Technical Assistance  | 0.00                                 | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 1,143,695.28         | 0.00                | 0.00                |
| <b>Total Axis 5 : Technical Assistance</b>  | <b>0.00</b>                          | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>1,143,695.28</b>  | <b>0.00</b>         | <b>0.00</b>         |
| <b>Total</b>  | <b>10,215,821.76</b>                 | <b>11,793,023.38</b> | <b>15,935,857.00</b> | <b>7,186,135.51</b> | <b>8,299,415.33</b> | <b>9,038,721.75</b> | <b>11,675,482.21</b> | <b>5,835,519.40</b> | <b>9,490,972.38</b> |

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | Total all Types of region        |                      |                       |
|---|----------------------------------|----------------------|-----------------------|
|   | Public expenditures declared (€) |                      |                       |
|   | Q3 2014                          | Q4 2014              | Total                 |
| 312 - Business creation and development   | 5,025.57                         | 17,388.56            | 436,445.12            |
| 313 - Encouragement of tourism activities   | 0.00                             | 0.00                 | 241,000.61            |
| 321 - Basic services for the economy and rural population   | 0.00                             | 0.00                 | 3,275,713.03          |
| 322 - Village renewal and development   | 0.00                             | 0.00                 | 46,334.99             |
| 331 - Training and information  | 23,573.49                        | 79,152.78            | 207,468.53            |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b> | <b>97,041.27</b>                 | <b>508,459.66</b>    | <b>13,864,194.11</b>  |
| 411 - Implementing local development strategies. Competitiveness                                  | 58.82                            | 709,664.15           | 8,470,937.91          |
| 412 - Implementing local development strategies. Environment/land                                 | 123,072.13                       | 493,236.44           | 3,465,288.25          |
| 413 - Implementing local development strategies. Quality of life                                  | 1,009,910.52                     | 4,796,146.91         | 14,083,186.08         |
| 421 - Implementing cooperation projects   | 87,950.32                        | 583,814.79           | 800,358.89            |
| 431 - Running the local action group, acquiring skills and ...                                    | 110,948.69                       | 208,399.66           | 850,025.84            |
| <b>Total Axis 4 : Leader</b>  | <b>1,331,940.48</b>              | <b>6,791,261.95</b>  | <b>27,669,796.97</b>  |
| 511 - Technical Assistance  | 0.00                             | 804,169.68           | 2,562,541.87          |
| <b>Total Axis 5 : Technical Assistance</b>  | <b>0.00</b>                      | <b>804,169.68</b>    | <b>2,562,541.87</b>   |
| <b>Total</b>  | <b>4,848,882.26</b>              | <b>37,907,222.88</b> | <b>246,099,404.12</b> |

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | EAFRD contribution paid (€) |                     |                     |                   |                     |                   |                   |                     |                   |
|---|-----------------------------|---------------------|---------------------|-------------------|---------------------|-------------------|-------------------|---------------------|-------------------|
|   | Q3 2007                     | Q4 2007             | Q2 2008             | Q3 2008           | Q4 2008             | Q1 2009           | Q2 2009           | Q3 2009             | Q4 2009           |
| 111 - Vocational training and information actions   | 10,992.80                   | 0.00                | 0.00                | 7,661.10          | 1,022.10            | 0.00              | 0.00              | 0.00                | 0.00              |
| 112 - Setting up of young farmers   | 70,000.00                   | 19,250.00           | 15,750.00           | 1,750.00          | 22,750.00           | 0.00              | 91,516.92         | 129,126.68          | 180,542.73        |
| 113 - Early retirement  | 0.00                        | 0.00                | 0.00                | 0.00              | 0.00                | 0.00              | 0.00              | 0.00                | 0.00              |
| 114 - Use of advisory services  | 0.00                        | 0.00                | 0.00                | 0.00              | 0.00                | 0.00              | 0.00              | 0.00                | 0.00              |
| 121 - Modernisation of agricultural holdings  | 1,451,602.54                | 737,893.84          | 997,229.49          | 47,816.92         | 611,746.40          | 0.00              | 100,705.62        | 668,479.30          | 490,882.62        |
| 122 - Improvement of the economic value of forests  | 25,831.22                   | 0.00                | 153,556.01          | 0.00              | 202,518.56          | 0.00              | 0.00              | 16,261.87           | 0.00              |
| 123 - Adding value to agricultural and forestry products                                    | 651,755.28                  | 0.00                | 51,426.71           | 19,598.66         | 452,746.77          | 0.00              | 0.01              | 0.00                | 0.00              |
| 124 - Cooperation for development of new products   | 0.00                        | 0.00                | 0.00                | 0.00              | 0.00                | 0.00              | 0.00              | 0.00                | 0.00              |
| 125 - Infrastructure related to the development and adap                                    | 317,304.27                  | 0.00                | 0.00                | 150,190.29        | 753,856.18          | 0.00              | 0.00              | 0.00                | 0.00              |
| 126 - Restoring agricultural production potential   | 13,759.38                   | 8,546.15            | 11,846.38           | 0.00              | 0.00                | 0.00              | 0.02              | 0.00                | 0.00              |
| 132 - Participation of farmers in food quality schemes                                      | 0.00                        | 0.00                | 0.00                | 0.00              | 0.00                | 0.00              | 0.00              | 0.00                | 0.00              |
| 133 - Information and promotion activities  | 0.00                        | 0.00                | 0.00                | 0.00              | 0.00                | 0.00              | 0.00              | 0.00                | 0.00              |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b> | <b>2,541,245.49</b>         | <b>765,689.99</b>   | <b>1,229,808.59</b> | <b>227,016.96</b> | <b>2,044,640.01</b> | <b>0.00</b>       | <b>192,222.58</b> | <b>813,867.86</b>   | <b>671,425.35</b> |
| 211 - Natural handicap payments to farmers in mountain                                      | 580,729.97                  | 356,454.63          | 35,548.37           | 0.00              | 733,138.77          | 0.00              | 61,340.29         | 396,700.18          | 22,201.64         |
| 212 - Payments to farmers in areas with handicaps, othe                                     | 3,944.36                    | 0.00                | 0.00                | 0.00              | 4,139.84            | 0.00              | 0.00              | 1,054.69            | -135.92           |
| 214 - Agri-environment payments   | 1,973,036.87                | 797,146.48          | 115,878.34          | 883,877.19        | 277,098.75          | 306,900.25        | 91,094.60         | 1,011,088.86        | 183,885.82        |
| 215 - Animal welfare payments   | 0.00                        | 0.00                | 0.00                | 0.00              | 0.00                | 0.00              | 0.00              | 0.00                | 0.00              |
| 216 - Non-productive investments  | 0.00                        | 0.00                | 0.00                | 0.00              | 0.00                | 0.00              | 0.00              | 0.00                | 0.00              |
| 221 - First afforestation of agricultural land  | 630.78                      | 0.00                | 0.00                | 51.26             | 0.00                | 1,567.37          | 2,271.35          | 1,300.26            | 0.00              |
| 226 - Restoring forestry potential and introducing prevent                                  | 7,945.63                    | 0.00                | 0.00                | 0.00              | 298,505.08          | 0.00              | 0.00              | 0.00                | 0.00              |
| 227 - Non-productive investments  | 0.00                        | 0.00                | 0.00                | 17,226.00         | 275,354.31          | 0.00              | 0.00              | 0.00                | 0.00              |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                         | <b>2,566,287.61</b>         | <b>1,153,601.11</b> | <b>151,426.71</b>   | <b>901,154.44</b> | <b>1,588,236.75</b> | <b>308,467.62</b> | <b>154,706.25</b> | <b>1,410,143.99</b> | <b>205,951.54</b> |
| 311 - Diversification into non-agricultural activities                                      | 249,634.93                  | 172,753.69          | 143,678.74          | 61,249.73         | 528,501.75          | 0.00              | 8,587.37          | 0.00                | 184,031.69        |
| 312 - Business creation and development   | 0.00                        | 0.00                | 0.00                | 0.00              | 65,560.00           | 0.00              | 0.00              | 0.00                | 0.00              |
| 313 - Encouragement of tourism activities   | 0.00                        | 0.00                | 0.00                | 0.00              | 106,040.27          | 0.00              | 0.00              | 0.00                | 0.00              |
| 321 - Basic services for the economy and rural populatio                                    | 720,635.50                  | 0.00                | 0.00                | 0.00              | 0.00                | 0.00              | 0.00              | 0.00                | 0.00              |
| 322 - Village renewal and development   | 0.00                        | 20,387.40           | 0.00                | 0.00              | 0.00                | 0.00              | 0.00              | 0.00                | 0.00              |
| 331 - Training and information  | 0.00                        | 0.00                | 0.00                | 0.00              | 0.00                | 0.00              | 0.00              | 0.00                | 0.00              |

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | EAFRD contribution paid (€) |                     |                     |                     |                     |                     |                     |                     |                   |
|---|-----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|
|   | Q1 2010                     | Q2 2010             | Q3 2010             | Q4 2010             | Q1 2011             | Q2 2011             | Q3 2011             | Q4 2011             | Q1 2012           |
| 111 - Vocational training and information actions   | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 12,102.35           | 9,780.72            | 0.01              |
| 112 - Setting up of young farmers   | 252,307.67                  | 151,122.48          | 178,436.56          | 197,928.87          | 94,840.44           | 206,580.56          | 80,309.38           | 108,652.08          | 43,857.98         |
| 113 - Early retirement  | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              |
| 114 - Use of advisory services  | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              |
| 121 - Modernisation of agricultural holdings  | 1,447,461.37                | 1,102,734.87        | 1,019,030.12        | 985,306.98          | 1,300,149.06        | 1,646,237.46        | 1,526,230.27        | 1,302,733.26        | 472,782.15        |
| 122 - Improvement of the economic value of forests  | 13,911.63                   | 18,123.94           | 0.00                | 2,360.83            | 38,559.11           | 0.00                | 32,078.29           | 87,919.95           | 0.00              |
| 123 - Adding value to agricultural and forestry products                                    | 0.00                        | 54,370.17           | 65,379.52           | 24,178.14           | 130,156.78          | 19,468.65           | 347,217.58          | 245,849.05          | 0.00              |
| 124 - Cooperation for development of new products   | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              |
| 125 - Infrastructure related to the development and adap                                    | 0.00                        | -37,831.52          | 0.00                | 0.00                | 7,228.10            | 56,296.62           | 21,944.96           | 85,736.16           | 189,215.62        |
| 126 - Restoring agricultural production potential   | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 43,050.00           | 97,229.99         |
| 132 - Participation of farmers in food quality schemes                                      | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 1,708.78            | 0.00              |
| 133 - Information and promotion activities  | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b> | <b>1,713,680.67</b>         | <b>1,288,519.94</b> | <b>1,262,846.19</b> | <b>1,209,774.83</b> | <b>1,570,933.49</b> | <b>1,928,583.28</b> | <b>2,019,882.83</b> | <b>1,885,429.99</b> | <b>803,085.75</b> |
| 211 - Natural handicap payments to farmers in mountain                                      | 118,979.16                  | 225,100.03          | 513,219.12          | 413,190.53          | 292,536.86          | 364,645.99          | 64,349.26           | 315,644.94          | 402,092.25        |
| 212 - Payments to farmers in areas with handicaps, othe                                     | 3,548.75                    | 3,587.10            | 0.00                | 0.00                | 0.00                | 2,189.17            | 0.00                | 0.00                | 2,930.22          |
| 214 - Agri-environment payments   | 161,099.42                  | 217,644.32          | 161,601.52          | 481,792.46          | 25,636.61           | 931,207.64          | 367,020.52          | 289,121.76          | 449,996.76        |
| 215 - Animal welfare payments   | 0.00                        | 0.00                | 0.00                | 21,897.92           | 0.00                | 0.00                | 0.00                | 0.00                | -8,730.81         |
| 216 - Non-productive investments  | 64,562.90                   | 47,683.80           | 34,702.80           | 31,769.76           | 16,537.40           | 103,844.70          | 83,439.32           | 286,221.09          | 12,408.01         |
| 221 - First afforestation of agricultural land  | 5,394.14                    | 2,358.08            | 0.00                | 0.00                | -27.13              | 308.88              | 0.00                | 0.00                | -28.05            |
| 226 - Restoring forestry potential and introducing prevent                                  | 0.00                        | 0.00                | 54,492.24           | 0.00                | 0.00                | 38,433.94           | 8,360.00            | 2,418.13            | 23,086.01         |
| 227 - Non-productive investments  | 0.00                        | 0.00                | 0.00                | 0.00                | 38,539.73           | 0.00                | 12,046.54           | 0.00                | 0.00              |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                         | <b>353,584.37</b>           | <b>496,373.34</b>   | <b>764,015.69</b>   | <b>948,650.67</b>   | <b>373,223.46</b>   | <b>1,440,630.32</b> | <b>535,215.63</b>   | <b>893,405.92</b>   | <b>881,754.39</b> |
| 311 - Diversification into non-agricultural activities                                      | 186,709.96                  | 82,713.76           | 56,826.95           | 49,075.18           | 145,655.43          | 337,974.05          | 266,096.51          | -31,119.05          | 44,912.58         |
| 312 - Business creation and development   | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              |
| 313 - Encouragement of tourism activities   | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              |
| 321 - Basic services for the economy and rural population                                   | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 627,234.92        |
| 322 - Village renewal and development   | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              |
| 331 - Training and information  | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              |

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | EAFRD contribution paid (€) |                     |                     |                     |                     |                     |                     |                     |                     |
|---|-----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|   | Q2 2012                     | Q3 2012             | Q4 2012             | Q1 2013             | Q2 2013             | Q3 2013             | Q4 2013             | Q1 2014             | Q2 2014             |
| 111 - Vocational training and information actions   | 22,047.04                   | 17,894.81           | 28,989.19           | 28,127.56           | 32,889.16           | 26,600.86           | 20,958.45           | 30,437.52           | 27,709.48           |
| 112 - Setting up of young farmers   | 68,377.22                   | 117,263.80          | 251,275.56          | 144,016.79          | 104,274.33          | 156,864.90          | 131,736.86          | 121,880.05          | 74,230.61           |
| 113 - Early retirement  | 26,732.52                   | 68,442.51           | 47,318.01           | 7,150.50            | 0.01                | 0.00                | 9,680.35            | 0.00                | 12,367.97           |
| 114 - Use of advisory services  | 525.00                      | 5,060.86            | 4,900.00            | 2,556.40            | 36,801.48           | 3,637.54            | 16,611.00           | 1,575.00            | 2,100.07            |
| 121 - Modernisation of agricultural holdings  | 1,407,753.02                | 1,514,362.57        | 2,631,617.56        | 1,009,214.80        | 1,276,545.47        | 1,409,080.06        | 604,711.04          | 470,068.06          | 1,236,854.12        |
| 122 - Improvement of the economic value of forests  | 69,317.14                   | 42,708.71           | 11,860.78           | 28,314.92           | 39,110.07           | 127,510.72          | 44,646.27           | 71,890.39           | 52,093.74           |
| 123 - Adding value to agricultural and forestry products                                    | 9,808.60                    | 159,112.25          | 193,951.38          | 21,796.87           | 13,897.17           | 87,500.00           | 159,941.38          | 0.00                | 123,480.34          |
| 124 - Cooperation for development of new products   | 0.00                        | 40,156.46           | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 125 - Infrastructure related to the development and adap                                    | 72,341.52                   | 94,428.60           | 250,742.46          | 101,399.01          | 150,190.76          | 75,218.65           | 204,543.38          | 367,841.40          | 146,398.59          |
| 126 - Restoring agricultural production potential   | 0.00                        | 0.00                | 94,774.40           | 0.00                | 0.00                | 16,217.85           | 0.00                | 75,696.95           | 0.00                |
| 132 - Participation of farmers in food quality schemes                                      | 424.92                      | 1,676.40            | 571.51              | 0.00                | 9,646.11            | 14,092.20           | 6,078.10            | 22,324.84           | 2,274.61            |
| 133 - Information and promotion activities  | 0.00                        | 0.00                | 5,801.23            | 0.00                | 0.00                | 0.00                | 19,265.82           | 0.00                | 0.00                |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b> | <b>1,677,326.99</b>         | <b>2,061,106.97</b> | <b>3,521,802.08</b> | <b>1,342,576.86</b> | <b>1,663,354.58</b> | <b>1,916,722.77</b> | <b>1,218,172.65</b> | <b>1,161,714.22</b> | <b>1,677,509.53</b> |
| 211 - Natural handicap payments to farmers in mountain                                      | 827,224.58                  | 608,709.74          | 540,043.71          | 427,323.42          | -1,660.83           | 370,021.43          | 896,839.78          | -1,015.70           | 573.67              |
| 212 - Payments to farmers in areas with handicaps, othe                                     | 3,125.16                    | 0.00                | 4,094.08            | 0.00                | 551.70              | 0.00                | 3,638.86            | 978.53              | -0.01               |
| 214 - Agri-environment payments   | 763,264.87                  | 469,810.16          | 278,888.19          | 528,334.78          | 164,374.14          | 78,672.55           | 456,914.45          | 168,823.48          | 81,728.14           |
| 215 - Animal welfare payments   | -5,205.25                   | 14,021.07           | 125,556.64          | 46,910.35           | 10,340.00           | 5,250.96            | 29,483.52           | 25,820.08           | 7,459.06            |
| 216 - Non-productive investments  | 342,640.98                  | 442,201.49          | 376,053.29          | 232,695.64          | 297,354.60          | 431,014.21          | 409,697.28          | 423,395.30          | 467,243.09          |
| 221 - First afforestation of agricultural land  | 9,754.67                    | 2,862.75            | 1,084.50            | 0.00                | 1,026.28            | 61.98               | 0.00                | 840.58              | 0.00                |
| 226 - Restoring forestry potential and introducing prevent                                  | -2,456.09                   | 0.00                | 78,553.52           | 38,356.10           | 53,057.43           | 221,330.16          | 224,496.54          | 15,521.61           | 72,489.19           |
| 227 - Non-productive investments  | 0.00                        | 21,334.77           | 28,058.01           | 11,583.00           | 114,584.76          | 131,323.19          | 159,067.77          | 53,887.38           | 172,258.19          |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                         | <b>1,938,348.92</b>         | <b>1,558,939.97</b> | <b>1,432,331.95</b> | <b>1,285,203.29</b> | <b>639,628.08</b>   | <b>1,237,674.49</b> | <b>2,180,138.20</b> | <b>688,251.26</b>   | <b>801,751.32</b>   |
| 311 - Diversification into non-agricultural activities                                      | 82,063.71                   | 105,082.18          | 251,282.52          | 10,848.07           | 118,038.82          | 116,332.82          | 71,671.22           | 412.50              | 794,808.29          |
| 312 - Business creation and development   | 2,773.58                    | 1,390.95            | 36,501.40           | 43,605.32           | 17,585.79           | 10,131.66           | 2,206.01            | 2,418.93            | -0.01               |
| 313 - Encouragement of tourism activities   | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 321 - Basic services for the economy and rural populatio                                    | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 372,850.34          | 0.00                | 0.00                |
| 322 - Village renewal and development   | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 331 - Training and information  | 6,891.71                    | 7,149.96            | 15,036.60           | 1,734.31            | -0.01               | 10,401.27           | 2,084.90            | 0.00                | 2,787.85            |

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | EAFRD contribution paid (€) |                     |                      |
|---|-----------------------------|---------------------|----------------------|
|   | Q3 2014                     | Q4 2014             | Total                |
| 111 - Vocational training and information actions   | 26,957.43                   | 86,825.44           | 390,996.03           |
| 112 - Setting up of young farmers   | 34,640.66                   | 158,929.87          | 3,208,212.99         |
| 113 - Early retirement  | 0.00                        | 98,475.28           | 270,167.15           |
| 114 - Use of advisory services  | 0.00                        | 33,313.00           | 107,080.35           |
| 121 - Modernisation of agricultural holdings  | 482,438.90                  | 2,439,715.41        | 30,391,383.28        |
| 122 - Improvement of the economic value of forests  | 146,097.11                  | 317,705.91          | 1,542,377.18         |
| 123 - Adding value to agricultural and forestry products                                    | 98,610.31                   | 1,069,317.38        | 3,999,563.01         |
| 124 - Cooperation for development of new products   | 9,311.90                    | 69,117.32           | 118,585.67           |
| 125 - Infrastructure related to the development and adap                                    | 80,035.10                   | 1,033,168.48        | 4,120,248.61         |
| 126 - Restoring agricultural production potential   | 6,958.22                    | 443,741.51          | 811,820.86           |
| 132 - Participation of farmers in food quality schemes                                      | 4,437.38                    | 8,120.67            | 71,355.53            |
| 133 - Information and promotion activities  | 7,077.89                    | 12,778.05           | 44,922.99            |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b> | <b>896,564.91</b>           | <b>5,771,208.32</b> | <b>45,076,713.65</b> |
| 211 - Natural handicap payments to farmers in mountain                                      | -1,484.47                   | 1,377,012.59        | 9,939,459.92         |
| 212 - Payments to farmers in areas with handicaps, othe                                     | 0.00                        | 3,845.02            | 37,491.56            |
| 214 - Agri-environment payments   | 12,019.74                   | 515,507.87          | 12,243,466.54        |
| 215 - Animal welfare payments   | 39,886.38                   | 8,392.56            | 321,082.48           |
| 216 - Non-productive investments  | 151,710.73                  | 3,508,170.20        | 7,763,346.59         |
| 221 - First afforestation of agricultural land  | 37.31                       | 67.84               | 29,562.85            |
| 226 - Restoring forestry potential and introducing prevent                                  | 91,616.89                   | 423,663.92          | 1,649,870.29         |
| 227 - Non-productive investments  | 227,432.01                  | 486,200.31          | 1,748,895.97         |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                         | <b>521,218.59</b>           | <b>6,322,860.31</b> | <b>33,733,176.19</b> |
| 311 - Diversification into non-agricultural activities                                      | 30,114.57                   | 181,244.06          | 4,249,182.03         |
| 312 - Business creation and development   | 2,211.25                    | 7,650.97            | 192,035.84           |
| 313 - Encouragement of tourism activities   | 0.00                        | 0.00                | 106,040.27           |
| 321 - Basic services for the economy and rural population                                   | 0.00                        | 0.00                | 1,720,720.76         |
| 322 - Village renewal and development   | 0.00                        | 0.00                | 20,387.40            |
| 331 - Training and information  | 10,372.34                   | 34,827.22           | 91,286.15            |

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | EAFRD contribution paid (€) |                     |                     |                     |                     |                   |                   |                     |                     |
|---|-----------------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|---------------------|---------------------|
|   | Q3 2007                     | Q4 2007             | Q2 2008             | Q3 2008             | Q4 2008             | Q1 2009           | Q2 2009           | Q3 2009             | Q4 2009             |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b> | <b>970,270.43</b>           | <b>193,141.09</b>   | <b>143,678.74</b>   | <b>61,249.73</b>    | <b>700,102.02</b>   | <b>0.00</b>       | <b>8,587.37</b>   | <b>0.00</b>         | <b>184,031.69</b>   |
| 411 - Implementing local development strategies. Competitiveness and innovation                   | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                |
| 412 - Implementing local development strategies. Environmental and climate                        | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                |
| 413 - Implementing local development strategies. Quality of life                                  | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                |
| 421 - Implementing cooperation projects   | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                |
| 431 - Running the local action group, acquiring skills and knowledge                              | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                |
| <b>Total Axis 4 : Leader</b>  | <b>0.00</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         |
| 511 - Technical Assistance  | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                |
| <b>Total Axis 5 : Technical Assistance</b>  | <b>0.00</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         | <b>0.00</b>         |
| <b>Total</b>  | <b>6,077,803.53</b>         | <b>2,112,432.19</b> | <b>1,524,914.03</b> | <b>1,189,421.13</b> | <b>4,332,978.79</b> | <b>308,467.62</b> | <b>355,516.19</b> | <b>2,224,011.84</b> | <b>1,061,408.58</b> |

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | EAFRD contribution paid (€) |                     |                     |                     |                     |                     |                     |                     |                     |
|---|-----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|   | Q1 2010                     | Q2 2010             | Q3 2010             | Q4 2010             | Q1 2011             | Q2 2011             | Q3 2011             | Q4 2011             | Q1 2012             |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b> | <b>186,709.96</b>           | <b>82,713.76</b>    | <b>56,826.95</b>    | <b>49,075.18</b>    | <b>145,655.43</b>   | <b>337,974.05</b>   | <b>266,096.51</b>   | <b>-31,119.05</b>   | <b>672,147.50</b>   |
| 411 - Implementing local development strategies. Competitiveness and innovation                   | 0.00                        | 0.00                | 229,774.53          | 138,664.04          | 30,783.00           | 271,991.90          | 196,291.94          | 324,873.22          | 93,124.89           |
| 412 - Implementing local development strategies. Environmental and climate                        | 0.00                        | 0.00                | 57,049.74           | 69,882.58           | 32,581.22           | 24,936.85           | 0.00                | 191,293.81          | 47,516.18           |
| 413 - Implementing local development strategies. Quality of life in rural areas                   | 0.00                        | 0.00                | 31,090.31           | 61,158.06           | 68,289.86           | 68,337.86           | 98,202.75           | 143,642.24          | 174,013.09          |
| 421 - Implementing cooperation projects   | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                |
| 431 - Running the local action group, acquiring skills and knowledge                              | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 34,769.09           | 0.00                | 0.00                |
| <b>Total Axis 4 : Leader</b>  | <b>0.00</b>                 | <b>0.00</b>         | <b>317,914.57</b>   | <b>269,704.68</b>   | <b>131,654.08</b>   | <b>365,266.62</b>   | <b>329,263.78</b>   | <b>659,809.27</b>   | <b>314,654.16</b>   |
| 511 - Technical Assistance  | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 270,457.84          | 0.00                | 0.00                |
| <b>Total Axis 5 : Technical Assistance</b>  | <b>0.00</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>270,457.84</b>   | <b>0.00</b>         | <b>0.00</b>         |
| <b>Total</b>  | <b>2,253,975.00</b>         | <b>1,867,607.04</b> | <b>2,401,603.40</b> | <b>2,477,205.37</b> | <b>2,221,466.46</b> | <b>4,072,454.27</b> | <b>3,420,916.58</b> | <b>3,407,526.12</b> | <b>2,671,641.80</b> |

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | EAFRD contribution paid (€) |                     |                     |                     |                     |                     |                     |                     |                     |
|---|-----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|   | Q2 2012                     | Q3 2012             | Q4 2012             | Q1 2013             | Q2 2013             | Q3 2013             | Q4 2013             | Q1 2014             | Q2 2014             |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b> | <b>91,729.00</b>            | <b>113,623.10</b>   | <b>302,820.52</b>   | <b>56,187.70</b>    | <b>135,624.60</b>   | <b>136,865.75</b>   | <b>448,812.47</b>   | <b>2,831.43</b>     | <b>797,596.12</b>   |
| 411 - Implementing local development strategies. Competitiveness                                  | 174,242.53                  | 346,127.07          | 197,327.78          | 4,290.58            | 245,404.18          | 93,565.61           | 417,992.83          | 128,463.84          | 133,955.43          |
| 412 - Implementing local development strategies. Environment                                      | 0.00                        | 86,317.46           | 284,631.91          | 34,875.10           | 81,797.03           | 43,194.45           | 63,542.63           | 83,196.47           | 10,286.62           |
| 413 - Implementing local development strategies. Quality of life                                  | 179,428.27                  | 401,753.32          | 393,436.44          | 165,168.91          | 441,296.51          | 145,075.22          | 170,984.12          | 286,249.46          | 394,842.21          |
| 421 - Implementing cooperation projects   | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 50,151.57           |
| 431 - Running the local action group, acquiring skills and  | 4,173.00                    | 64,321.92           | 0.00                | 0.00                | 29,656.12           | 2,936.90            | 0.00                | 67,335.02           | 3,772.18            |
| <b>Total Axis 4 : Leader</b>  | <b>357,843.80</b>           | <b>898,519.77</b>   | <b>875,396.13</b>   | <b>204,334.59</b>   | <b>798,153.84</b>   | <b>284,772.17</b>   | <b>652,519.58</b>   | <b>565,244.80</b>   | <b>593,008.01</b>   |
| 511 - Technical Assistance  | 0.00                        | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 503,225.92          | 0.00                | 0.00                |
| <b>Total Axis 5 : Technical Assistance</b>  | <b>0.00</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>503,225.92</b>   | <b>0.00</b>         | <b>0.00</b>         |
| <b>Total</b>  | <b>4,065,248.72</b>         | <b>4,632,189.81</b> | <b>6,132,350.68</b> | <b>2,888,302.44</b> | <b>3,236,761.10</b> | <b>3,576,035.18</b> | <b>5,002,868.82</b> | <b>2,418,041.70</b> | <b>3,869,864.98</b> |

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2014

### Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis   | EAFRD contribution paid (€) |                      |                      |
|--|-----------------------------|----------------------|----------------------|
|  | Q3 2014                     | Q4 2014              | Total                |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>                        | <b>42,698.16</b>            | <b>223,722.25</b>    | <b>6,379,652.46</b>  |
| 411 - Implementing local development strategies. Competitiveness and innovation  | 22.94                       | 276,769.02           | <b>3,303,665.31</b>  |
| 412 - Implementing local development strategies. Environmental and climate   | 47,998.13                   | 192,362.21           | <b>1,351,462.40</b>  |
| 413 - Implementing local development strategies. Quality of life in rural areas and diversification of the rural economy | 393,865.10                  | 1,870,497.29         | <b>5,487,331.02</b>  |
| 421 - Implementing cooperation projects  | 34,300.62                   | 227,687.77           | <b>312,139.97</b>    |
| 431 - Running the local action group, acquiring skills and knowledge   | 43,269.99                   | 81,275.87            | <b>331,510.08</b>    |
| <b>Total Axis 4 : Leader</b>   | <b>519,456.79</b>           | <b>2,648,592.16</b>  | <b>10,786,108.78</b> |
| 511 - Technical Assistance   | 0.00                        | 353,834.66           | <b>1,127,518.42</b>  |
| <b>Total Axis 5 : Technical Assistance</b>   | <b>0.00</b>                 | <b>353,834.66</b>    | <b>1,127,518.42</b>  |
| <b>Total</b>   | <b>1,979,938.44</b>         | <b>15,320,217.69</b> | <b>97,103,169.50</b> |

## V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | Clearance of accounts (€) |              |                   |              |                   |                  |                  |
|---|---------------------------|--------------|-------------------|--------------|-------------------|------------------|------------------|
|   | 2007                      | 2008         | 2009              | 2010         | 2011              | 2012             | 2013             |
| 111 - Vocational training and information actions   | 0.00                      | 0.00         | 0.00              | 0.00         | 0.01              | -0.01            | 0.02             |
| 112 - Setting up of young farmers   | 0.00                      | 0.00         | 0.00              | -0.02        | -10,500.04        | -3,500.02        | -7,997.16        |
| 113 - Early retirement  | 0.00                      | 0.00         | 0.00              | 0.00         | 0.00              | 0.01             | -0.01            |
| 114 - Use of advisory services  | 0.00                      | 0.00         | 0.00              | 0.00         | 0.00              | 0.00             | 0.07             |
| 115 - Setting up of management, relief and advisory services                                | 0.00                      | 0.00         | 0.00              | 0.00         | 0.00              | 0.00             | 0.00             |
| 121 - Modernisation of agricultural holdings  | 0.00                      | -0.09        | -7,338.54         | -0.12        | -2,485.47         | -2,541.41        | 0.10             |
| 122 - Improvement of the economic value of forests  | 0.00                      | 0.00         | 0.00              | 0.01         | 0.00              | 0.01             | 0.02             |
| 123 - Adding value to agricultural and forestry products                                    | 0.00                      | 0.01         | 0.01              | -0.01        | 0.00              | -3,482.17        | 0.01             |
| 124 - Cooperation for development of new products   | 0.00                      | 0.00         | 0.00              | 0.00         | 0.00              | 0.00             | 0.00             |
| 125 - Infrastructure related to the development and adaptation ...                          | 0.00                      | 0.00         | -37,831.52        | 0.00         | 0.00              | 0.00             | 0.00             |
| 126 - Restoring agricultural production potential   | -0.01                     | 0.02         | 0.00              | 0.00         | 0.00              | 0.00             | 0.00             |
| 132 - Participation of farmers in food quality schemes                                      | 0.00                      | 0.00         | 0.00              | 0.00         | 0.00              | 0.02             | 0.08             |
| 133 - Information and promotion activities  | 0.00                      | 0.00         | 0.00              | 0.00         | 0.00              | 0.00             | 0.00             |
| <b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b> | <b>-0.01</b>              | <b>-0.06</b> | <b>-45,170.05</b> | <b>-0.14</b> | <b>-12,985.50</b> | <b>-9,523.57</b> | <b>-7,996.87</b> |
| 211 - Natural handicap payments to farmers in mountain areas                                | 0.00                      | -0.04        | -0.08             | -362.87      | 451.07            | 546.99           | 0.12             |
| 212 - Payments to farmers in areas with handicaps, other than ...                           | 0.00                      | 0.00         | 0.00              | 0.00         | 0.00              | 0.00             | -0.01            |
| 214 - Agri-environment payments   | 0.00                      | 0.21         | -3,416.13         | -1,323.72    | 2,558.89          | 68.17            | -31.00           |
| 215 - Animal welfare payments   | 0.00                      | 0.00         | 0.00              | 0.00         | 0.00              | 0.00             | 0.00             |

## V.3 Historic of Clearance of accounts

### Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis  | Clearance of accounts (€) |             |                  |                  |                 |               |                |
|---|---------------------------|-------------|------------------|------------------|-----------------|---------------|----------------|
|   | 2007                      | 2008        | 2009             | 2010             | 2011            | 2012          | 2013           |
| 216 - Non-productive investments  | 0.00                      | 0.00        | 0.00             | 0.00             | 0.01            | -0.02         | -672.46        |
| 221 - First afforestation of agricultural land  | 0.00                      | 0.00        | -0.02            | -0.03            | 0.00            | -0.02         | 0.00           |
| 223 - First afforestation of non-agricultural land  | 0.00                      | 0.00        | 0.00             | 0.00             | 0.00            | 0.00          | 0.00           |
| 226 - Restoring forestry potential and introducing prevention ...                                 | 0.00                      | 0.00        | 0.00             | 0.00             | 0.00            | 0.00          | 0.01           |
| 227 - Non-productive investments  | 0.00                      | 0.00        | 0.00             | 0.00             | 0.00            | 0.00          | -0.01          |
| <b>Total Axis 2 : Improving the environment and the countryside</b>                               | <b>0.00</b>               | <b>0.17</b> | <b>-3,416.23</b> | <b>-1,686.62</b> | <b>3,009.97</b> | <b>615.12</b> | <b>-703.35</b> |
| 311 - Diversification into non-agricultural activities  | 0.00                      | 0.01        | -0.01            | -0.02            | 0.02            | 0.01          | 0.02           |
| 312 - Business creation and development   | 0.00                      | 0.00        | 0.00             | 0.00             | 0.00            | 0.00          | -0.01          |
| 313 - Encouragement of tourism activities   | 0.00                      | 0.00        | 0.00             | 0.00             | 0.00            | 0.00          | 0.00           |
| 321 - Basic services for the economy and rural population   | 0.00                      | 0.00        | 0.00             | 0.00             | 0.00            | 0.00          | 0.00           |
| 322 - Village renewal and development   | 0.00                      | 0.00        | 0.00             | 0.00             | 0.00            | 0.00          | 0.00           |
| 323 - Conservation and upgrading of the rural heritage  | 0.00                      | 0.00        | 0.00             | 0.00             | 0.00            | 0.00          | 0.00           |
| 331 - Training and information  | 0.00                      | 0.00        | 0.00             | 0.00             | 0.00            | -0.01         | 0.01           |
| <b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b> | <b>0.00</b>               | <b>0.01</b> | <b>-0.01</b>     | <b>-0.02</b>     | <b>0.02</b>     | <b>0.00</b>   | <b>0.02</b>    |
| 411 - Implementing local development strategies. Competitiveness                                  | 0.00                      | 0.00        | 0.00             | 0.00             | 0.00            | 0.00          | -0.01          |
| 412 - Implementing local development strategies. Environment/land                                 | 0.00                      | 0.00        | 0.00             | 0.00             | 0.00            | 0.00          | -0.02          |
| 413 - Implementing local development strategies. Quality of life                                  | 0.00                      | 0.00        | 0.00             | 0.00             | 0.00            | 0.02          | -5,111.57      |
| 421 - Implementing cooperation projects   | 0.00                      | 0.00        | 0.00             | 0.00             | 0.00            | 0.00          | 0.00           |
| 431 - Running the local action group, acquiring skills and ...                                    | 0.00                      | 0.00        | 0.00             | 0.00             | 0.00            | 0.00          | 0.00           |

### V.3 Historic of Clearance of accounts

#### Rural Development Programme CCI n° : 2007IT06RPO006

| Measure / Axis                             | Clearance of accounts (€) |      |            |           |           |           |            |
|--|---------------------------|------|------------|-----------|-----------|-----------|------------|
|  | 2007                      | 2008 | 2009       | 2010      | 2011      | 2012      | 2013       |
| <b>Total Axis 4 : Leader</b>               | 0.00                      | 0.00 | 0.00       | 0.00      | 0.00      | 0.02      | -5,111.60  |
| 511 - Technical Assistance                 | 0.00                      | 0.00 | 0.00       | 0.00      | 0.00      | 0.00      | 0.00       |
| <b>Total Axis 5 : Technical Assistance</b> | 0.00                      | 0.00 | 0.00       | 0.00      | 0.00      | 0.00      | 0.00       |
| <b>Total</b>                               | -0.01                     | 0.12 | -48,586.29 | -1,686.78 | -9,975.51 | -8,908.43 | -13,811.80 |