

European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2010

Rural Development Programme CCI n° : 2007IT06RPO006

Title : Programma regionale di Sviluppo Rurale 2007-2013 - Regione Liguria

Chapter I - Financial Overview 2007-2013

Financial Implementation by calendar year and by Installment year

Chapter II - Financial Plan at the end of the year 2010

- II. 1 Financial plan by year
- II. 2 Financial plan by axis and type of region
- II. 3 Financial plan by rural development measures

Chapter III - Declarations of expenditure

- III. 1 Annual summary of MS declaration of expenditure by type of region
- III. 2 Amount requested by quarter
- III. 3 EAFRD expenditure declared by RD measure (%). Evolution

Chapter IV - EAFRD Payment by measure

- IV. 1 Annual Summary Q1 2010 to Q4 2010
- IV. 2 EAFRD payment by quarter
- IV. 3 Total EAFRD payments by measure for the financial and calendar year

Chapter V - Historical Evolution

- V.1 Historic of public expenditure declared by measure (Q4 2006 to Q4 2010)
- V.2 Historic of EAFRD contribution paid by measure (Q4 2006 to Q4 2010)
- V.3 Historic of Clearance of accounts and deductions

I. Financial Overview 2007 - 2013

Financial information at 31/12/2010

Rural Development Programme CCI n° : 2007IT06RPO006

Calendar Year	Financial Plan by year	Committed	Paid on account	Interim payments	Payment claims in treatment at 31/12	Recovered	Payments / Total FP (%)
2007	15,548,000.00	15,548,000.00	7,423,290.00	6,077,803.53	0.00	0.00	11.71%
2008	15,456,000.00	15,456,000.00	0.00	4,826,767.35	0.00	0.00	4.19%
2009	15,778,000.00	14,993,000.00	0.00	7,220,974.44	0.00	0.00	6.26%
2010	17,058,000.00	17,843,000.00	649,460.00	7,584,594.02	0.00	0.00	7.14%
2011	16,734,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
2012	17,163,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
2013	17,588,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total	115,325,000.00	63,840,000.00	8,072,750.00	25,710,139.34		0.00	29.29%

Instalment Year	Committed	Decommitted	Paid on account	Interim payments	RAL*	Q4 Request	Payments / commitment (%)
2007	15,548,000.00	0.00	7,423,290.00	8,124,710.00	0.00	2,287,509.58	100.00%
2008	15,456,000.00	0.00	272,174.06	15,183,825.94	0.00	4,332,978.79	100.00%
2009	15,778,000.00	0.00	377,285.94	2,401,603.40	12,214,110.66	1,061,408.58	17.61%
2010	17,058,000.00	0.00	0.00	0.00	17,843,000.00	2,477,205.37	0.00%
2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2013	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total	63,840,000.00	0.00	8,072,750.00	25,710,139.34	30,057,110.66	10,159,102.32	52.92%

*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

II. 1. Financial plan by year in force at 31/12/2010

Rural Development Programme CCI n° : 2007IT06RPO006

Type of region	2007	2008	2009	2010	2011	2012	2013	TOTAL
Non-Convergence Regions	15,548,000	15,456,000	15,022,000	15,244,000	15,095,000	15,026,000	14,909,000	106,300,000
New Challenges – Non Convergence Region			756,000	1,814,000	1,639,000	2,137,000	2,679,000	9,025,000
Total EAFRD	15,548,000	15,456,000	15,778,000	17,058,000	16,734,000	17,163,000	17,588,000	115,325,000

II. 2. Financial plan by axis and type of region in force at 31/12/2010

Rural Development Programme CCI n° : 2007IT06RPO006

Financial plan by axis in Non-Convergence Regions

	Public Contribution		
	Public Expenditure	EAFRD Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	144,289,811	35.00%	50,501,434
2. Improving the environment and the countryside	55,892,093	44.00%	24,592,521
3. The quality of life in rural areas and diversification of the rural economy	15,284,091	44.00%	6,725,000
4. Leader	54,383,077	39.00%	21,209,400
5. Technical Assistance	7,435,557	44.00%	3,271,645
Total	277,284,629	38.34%	106,300,000

Financial plan by axis in New Challenges – Non Convergence Region

	Public Contribution		
	Public Expenditure	EAFRD Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	3,833,088	61.23%	2,347,000
2. Improving the environment and the countryside	7,991,181	61.23%	4,893,000
3. The quality of life in rural areas and diversification of the rural economy	2,915,238	61.23%	1,785,000
Total	14,739,507	61.23%	9,025,000

Total Financial plan

	Public Contribution		
	Public Expenditure	EAFRD Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	148,122,900	35.68%	52,848,434
2. Improving the environment and the countryside	63,883,274	46.16%	29,485,521
3. The quality of life in rural areas and diversification of the rural economy	18,199,329	46.76%	8,510,000
4. Leader	54,383,077	39.00%	21,209,400
5. Technical Assistance	7,435,557	44.00%	3,271,645
Total	292,024,136	39.49%	115,325,000

II. 3. Financial plan by rural development measures

Rural Development Programme CCI n° : 2007IT06RPO006

Axis/Measure	Public Expenditure	EAFRD Contribution	Private Expenditure	Total Cost
111. Vocational training and information actions	4,806,780	1,715,000	0	4,806,780
112. Setting up of young farmers	14,238,158	5,080,000	0	14,238,158
113. Early retirement	672,669	240,000	0	672,669
114. Use of advisory services	1,345,338	480,000	336,334	1,681,672
115. Setting up of management, relief and advisory services	672,669	240,000	448,446	1,121,115
121. Modernisation of agricultural holdings	85,592,810	30,538,465	85,592,810	171,185,620
122. Improvement of the economic value of forests	9,024,974	3,220,000	7,384,070	16,409,044
123. Adding value to agricultural and forestry products	10,192,562	3,636,581	17,354,898	27,547,460
124. Cooperation for development of new products	1,261,254	450,000	0	1,261,254
125. Infrastructure related to the development and adaptation ...	15,691,089	5,598,388	6,724,753	22,415,842
126. Restoring agricultural production potential	3,363,344	1,200,000	840,836	4,204,180
132. Participation of farmers in food quality schemes	420,418	150,000	0	420,418
133. Information and promotion activities	840,836	300,000	360,358	1,201,194
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	148,122,900	52,848,434	119,042,505	267,165,405
211. Natural handicap payments to farmers in mountain areas	14,074,308	6,496,040	0	14,074,308
212. Payments to farmers in areas with handicaps, other than ...	181,908	83,960	0	181,908
214. Agri-environment payments	29,952,181	13,824,521	0	29,952,181
215. Animal welfare payments	1,408,289	650,000	0	1,408,289
216. Non-productive investments	9,966,351	4,600,000	595,814	10,562,165
221. First afforestation of agricultural land	324,990	150,000	0	324,990
223. First afforestation of non-agricultural land	476,652	220,000	119,163	595,815
226. Restoring forestry potential and introducing prevention ...	4,155,535	1,918,000	461,680	4,617,215
227. Non-productive investments	3,343,061	1,543,000	371,452	3,714,513
Total Axis 2 : Improving the environment and the countryside	63,883,274	29,485,521	1,548,109	65,431,383
311. Diversification into non-agricultural activities	7,527,807	3,520,000	7,527,807	15,055,614
312. Business creation and development	3,455,948	1,616,000	5,183,920	8,639,868
313. Encouragement of tourism activities	241,001	112,692	26,778	267,779
321. Basic services for the economy and rural population	5,130,004	2,398,788	1,024,229	6,154,233
322. Village renewal and development	486,570	227,520	54,058	540,628
323. Conservation and upgrading of the rural heritage	695,039	325,000	463,359	1,158,398
331. Training and information	662,960	310,000	0	662,960
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	18,199,329	8,510,000	14,280,151	32,479,480
411. Implementing local development strategies. Competitiveness	14,131,554	5,511,306	15,012,477	29,144,031
412. Implementing local development strategies. Environment/land	11,122,423	4,337,745	497,300	11,619,723
413. Implementing local development strategies. Quality of life	19,533,174	7,617,938	11,344,930	30,878,104
421. Implementing cooperation projects	7,903,618	3,082,411	4,739,066	12,642,684
431. Running the local action group, acquiring skills and ...	1,692,308	660,000	0	1,692,308
Total Axis 4 : Leader	54,383,077	21,209,400	31,593,773	85,976,850
511. Technical Assistance	7,435,557	3,271,645	0	7,435,557
Total Axis 5 : Technical Assistance	7,435,557	3,271,645	0	7,435,557
Total	292,024,136	115,325,000	166,464,538	458,488,674

III. 1. Public Expenditure incurred in 2010.
Annual summary of declarations Q1 2010 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Non-Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
112 - Setting up of young farmers	2,248,155.46	-20,168.08	2,227,987.38	786,854.41	-7,058.83	779,795.58
121 - Modernisation of agricultural holdings	13,033,919.67	0.00	13,033,919.67	4,561,871.88	0.00	4,561,871.88
122 - Improvement of the economic value of forests	98,275.41	0.00	98,275.41	34,396.39	0.00	34,396.39
123 - Adding value to agricultural and forestry products	411,222.34	0.00	411,222.34	143,927.82	0.00	143,927.82
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	15,791,572.88	-20,168.08	15,771,404.80	5,527,050.51	-7,058.83	5,519,991.68
211 - Natural handicap payments to farmers in mountain	2,949,418.63	-56,389.56	2,893,029.07	1,297,744.20	-27,255.26	1,270,488.94
212 - Payments to farmers in areas with handicaps, other	16,217.85	0.00	16,217.85	7,135.85	0.00	7,135.85
214 - Agri-environment payments	2,396,889.09	-60,666.44	2,336,222.65	1,054,631.20	-29,077.35	1,025,553.85
215 - Animal welfare payments	49,768.00	0.00	49,768.00	21,897.92	0.00	21,897.92
216 - Non-productive investments	406,180.14	0.00	406,180.14	178,719.26	0.00	178,719.26
221 - First afforestation of agricultural land	17,618.72	0.00	17,618.72	7,752.24	0.00	7,752.24
226 - Restoring forestry potential and introducing prevent	123,846.00	0.00	123,846.00	54,492.24	0.00	54,492.24
Total Axis 2 : Improving the environment and the countryside	5,959,938.43	-117,056.00	5,842,882.43	2,622,372.91	-56,332.61	2,566,040.30
311 - Diversification into non-agricultural activities	853,013.32	0.00	853,013.32	375,325.86	0.00	375,325.86
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	853,013.32	0.00	853,013.32	375,325.86	0.00	375,325.86
411 - Implementing local development strategies. Comp	944,714.28	0.00	944,714.28	368,438.57	0.00	368,438.57
412 - Implementing local development strategies. Environ	325,467.47	0.00	325,467.47	126,932.31	0.00	126,932.31
413 - Implementing local development strategies. Quality	236,534.28	0.00	236,534.28	92,248.37	0.00	92,248.37
Total Axis 4 : Leader	1,506,716.03	0.00	1,506,716.03	587,619.25	0.00	587,619.25
Total	24,111,240.66	-137,224.08	23,974,016.58	9,112,368.53	-63,391.44	9,048,977.09

III. 1. Public Expenditure incurred in 2010.
Annual summary of declarations Q1 2010 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
112 - Setting up of young farmers	2,248,155.46	-20,168.08	2,227,987.38	786,854.41	-7,058.83	779,795.58
121 - Modernisation of agricultural holdings	13,033,919.67	0.00	13,033,919.67	4,561,871.88	0.00	4,561,871.88
122 - Improvement of the economic value of forests	98,275.41	0.00	98,275.41	34,396.39	0.00	34,396.39
123 - Adding value to agricultural and forestry products	411,222.34	0.00	411,222.34	143,927.82	0.00	143,927.82
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	15,791,572.88	-20,168.08	15,771,404.80	5,527,050.51	-7,058.83	5,519,991.68
211 - Natural handicap payments to farmers in mountain	2,949,418.63	-56,389.56	2,893,029.07	1,297,744.20	-27,255.26	1,270,488.94
212 - Payments to farmers in areas with handicaps, other	16,217.85	0.00	16,217.85	7,135.85	0.00	7,135.85
214 - Agri-environment payments	2,396,889.09	-60,666.44	2,336,222.65	1,054,631.20	-29,077.35	1,025,553.85
215 - Animal welfare payments	49,768.00	0.00	49,768.00	21,897.92	0.00	21,897.92
216 - Non-productive investments	406,180.14	0.00	406,180.14	178,719.26	0.00	178,719.26
221 - First afforestation of agricultural land	17,618.72	0.00	17,618.72	7,752.24	0.00	7,752.24
226 - Restoring forestry potential and introducing prevention	123,846.00	0.00	123,846.00	54,492.24	0.00	54,492.24
Total Axis 2 : Improving the environment and the countryside	5,959,938.43	-117,056.00	5,842,882.43	2,622,372.91	-56,332.61	2,566,040.30
311 - Diversification into non-agricultural activities	853,013.32	0.00	853,013.32	375,325.86	0.00	375,325.86
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	853,013.32	0.00	853,013.32	375,325.86	0.00	375,325.86
411 - Implementing local development strategies. Competitiveness	944,714.28	0.00	944,714.28	368,438.57	0.00	368,438.57
412 - Implementing local development strategies. Environment	325,467.47	0.00	325,467.47	126,932.31	0.00	126,932.31
413 - Implementing local development strategies. Quality of life	236,534.28	0.00	236,534.28	92,248.37	0.00	92,248.37
Total Axis 4 : Leader	1,506,716.03	0.00	1,506,716.03	587,619.25	0.00	587,619.25
Total	24,111,240.66	-137,224.08	23,974,016.58	9,112,368.53	-63,391.44	9,048,977.09

III. 2. Declarations of expenditure Q4 2009 to Q4 2010

Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Public expenditures declared (€) (1)					Total
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	
112 - Setting up of young farmers	515,836.37	720,879.06	431,778.52	509,818.73	565,511.07	2,743,823.75
121 - Modernisation of agricultural holdings	1,402,521.77	4,135,603.92	3,171,638.32	2,911,514.63	2,815,162.80	14,436,441.44
122 - Improvement of the economic value of forests	0.00	39,747.50	51,782.68	0.00	6,745.23	98,275.41
123 - Adding value to agricultural and forestry products	0.00	0.00	155,343.31	186,798.62	69,080.41	411,222.34
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	1,918,358.14	4,896,230.48	3,810,542.83	3,608,131.98	3,456,499.51	17,689,762.94
211 - Natural handicap payments to farmers in mountain	50,458.27	270,407.18	511,591.17	1,166,769.20	944,261.52	2,943,487.34
212 - Payments to farmers in areas with handicaps, other	-308.92	8,065.35	8,152.50	0.00	0.00	15,908.93
214 - Agri-environment payments	417,922.32	366,135.03	502,410.11	368,138.40	1,099,539.11	2,754,144.97
215 - Animal welfare payments	0.00	0.00	0.00	0.00	49,768.00	49,768.00
216 - Non-productive investments	0.00	146,733.86	108,372.28	78,870.00	72,204.00	406,180.14
221 - First afforestation of agricultural land	0.00	12,259.40	5,359.32	0.00	0.00	17,618.72
226 - Restoring forestry potential and introducing preven	0.00	0.00	0.00	123,846.00	0.00	123,846.00
Total Axis 2 : Improving the environment and the countryside	468,071.67	803,600.82	1,135,885.38	1,737,623.60	2,165,772.63	6,310,954.10
311 - Diversification into non-agricultural activities	418,253.85	424,340.82	187,985.84	129,152.15	111,534.51	1,271,267.17
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	418,253.85	424,340.82	187,985.84	129,152.15	111,534.51	1,271,267.17
411 - Implementing local development strategies. Compete	0.00	0.00	0.00	589,165.45	355,548.83	944,714.28
412 - Implementing local development strategies. Environ	0.00	0.00	0.00	146,281.38	179,186.09	325,467.47
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	79,718.74	156,815.54	236,534.28
Total Axis 4 : Leader	0.00	0.00	0.00	815,165.57	691,550.46	1,506,716.03
Total	2,804,683.66	6,124,172.12	5,134,414.05	6,290,073.30	6,425,357.11	26,778,700.24

(1) Public expenditure declared after recoveries/correction

III. 3. Public expenditure declared by RD measure (%)

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Public expenditure declared (€) (1)			
	Sum Q1 2010 to Q4 2010	% of total	Sum Q4 2006 to Q4 2010	% of total
111 - Vocational training and information actions	0.00	0.00%	78,106.00	0.11%
112 - Setting up of young farmers	2,227,987.38	9.29%	3,744,234.05	5.13%
121 - Modernisation of agricultural holdings	13,033,919.67	54.37%	27,623,510.61	37.82%
122 - Improvement of the economic value of forests	98,275.41	0.41%	1,235,897.28	1.69%
123 - Adding value to agricultural and forestry products	411,222.34	1.72%	3,769,872.11	5.16%
125 - Infrastructure related to the development and adap	0.00	0.00%	3,918,688.64	5.37%
126 - Restoring agricultural production potential	0.00	0.00%	97,576.91	0.13%
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	15,771,404.80	65.79%	40,467,885.60	55.41%
211 - Natural handicap payments to farmers in mountain	2,893,029.07	12.07%	7,861,469.72	10.76%
212 - Payments to farmers in areas with handicaps, othe	16,217.85	0.07%	36,679.14	0.05%
214 - Agri-environment payments	2,336,222.65	9.74%	15,154,625.28	20.75%
215 - Animal welfare payments	49,768.00	0.21%	49,768.00	0.07%
216 - Non-productive investments	406,180.14	1.69%	406,180.14	0.56%
221 - First afforestation of agricultural land	17,618.72	0.07%	30,848.29	0.04%
226 - Restoring forestry potential and introducing prevent	123,846.00	0.52%	820,324.87	1.12%
227 - Non-productive investments	0.00	0.00%	704,105.26	0.96%
Total Axis 2 : Improving the environment and the countryside	5,842,882.43	24.37%	25,064,000.70	34.32%
311 - Diversification into non-agricultural activities	853,013.32	3.56%	3,917,644.87	5.36%
312 - Business creation and development	0.00	0.00%	149,000.00	0.20%
313 - Encouragement of tourism activities	0.00	0.00%	241,000.61	0.33%
321 - Basic services for the economy and rural populatio	0.00	0.00%	1,637,807.96	2.24%
322 - Village renewal and development	0.00	0.00%	46,334.99	0.06%
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	853,013.32	3.56%	5,991,788.43	8.20%
411 - Implementing local development strategies. Compe	944,714.28	3.94%	944,714.28	1.29%
412 - Implementing local development strategies. Environ	325,467.47	1.36%	325,467.47	0.45%
413 - Implementing local development strategies. Quality	236,534.28	0.99%	236,534.28	0.32%
Total Axis 4 : Leader	1,506,716.03	6.28%	1,506,716.03	2.06%
Total	23,974,016.58	100.00%	73,030,390.76	100.00%

(1) Public expenditure declared after recoveries/correction

IV. 1. EAFRD payments by measure. Annual Summary Q1 2010 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2010 to Q4 2010	Clearance of accounts 2009	Non eligible Q1 2010 to Q4 2010	Transitory reduction Q4 2010	Paid for Q1 2010 to Q4 2010
112 - Setting up of young farmers	779,795.58	0.00	0.00	0.00	779,795.58
121 - Modernisation of agricultural holdings	4,561,871.88	-7,338.54	0.00	0.00	4,554,533.34
122 - Improvement of the economic value of forests	34,396.39	0.00	0.00	0.00	34,396.39
123 - Adding value to agricultural and forestry products	143,927.82	0.01	0.00	0.00	143,927.83
125 - Infrastructure related to the development and adap	0.00	-37,831.52	0.00	0.00	-37,831.52
Excess over Financial Plan Axis 1					0.00
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	5,519,991.68	-45,170.05	0.00	0.00	5,474,821.63
211 - Natural handicap payments to farmers in mountain	1,270,488.94	-0.08	0.00	0.00	1,270,488.86
212 - Payments to farmers in areas with handicaps, othe	7,135.85	0.00	0.00	0.00	7,135.85
214 - Agri-environment payments	1,025,553.85	-3,416.13	0.00	0.00	1,022,137.72
215 - Animal welfare payments	21,897.92	0.00	0.00	0.00	21,897.92
216 - Non-productive investments	178,719.26	0.00	0.00	0.00	178,719.26
221 - First afforestation of agricultural land	7,752.24	-0.02	0.00	0.00	7,752.22
226 - Restoring forestry potential and introducing prevent	54,492.24	0.00	0.00	0.00	54,492.24
Excess over Financial Plan Axis 2					0.00
Total Axis 2 Improving the environment and the countryside	2,566,040.30	-3,416.23	0.00	0.00	2,562,624.07
311 - Diversification into non-agricultural activities	375,325.86	-0.01	0.00	0.00	375,325.85
Excess over Financial Plan Axis 3					0.00
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	375,325.86	-0.01	0.00	0.00	375,325.85
411 - Implementing local development strategies. Compe	368,438.57	0.00	0.00	0.00	368,438.57
412 - Implementing local development strategies. Environ	126,932.31	0.00	0.00	0.00	126,932.31
413 - Implementing local development strategies. Quality	92,248.37	0.00	0.00	0.00	92,248.37
Excess over Financial Plan Axis 4					0.00
Total Axis 4 Leader	587,619.25	0.00	0.00	0.00	587,619.25
Total	9,048,977.09	-48,586.29	0.00	0.00	9,000,390.80

IV. 2. EAFRD contribution paid by quarter Q4 2009 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD amount paid by quarter					Total
	Q4 2009	Q1 2010	Q2 2010	Q3 2010	Q4 2010	
112 - Setting up of young farmers	180,542.73	252,307.67	151,122.48	178,436.56	197,928.87	960,338.31
121 - Modernisation of agricultural holdings	490,882.62	1,447,461.37	1,102,734.87	1,019,030.12	985,306.98	5,045,415.96
122 - Improvement of the economic value of forests	0.00	13,911.63	18,123.94	0.00	2,360.83	34,396.39
123 - Adding value to agricultural and forestry products	0.00	0.00	54,370.17	65,379.52	24,178.14	143,927.83
125 - Infrastructure related to the development and adap	0.00	0.00	-37,831.52	0.00	0.00	-37,831.52
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	671,425.35	1,713,680.67	1,288,519.94	1,262,846.19	1,209,774.83	6,146,246.98
211 - Natural handicap payments to farmers in mountain	22,201.64	118,979.16	225,100.03	513,219.12	413,190.53	1,292,690.50
212 - Payments to farmers in areas with handicaps, othe	-135.92	3,548.75	3,587.10	0.00	0.00	6,999.93
214 - Agri-environment payments	183,885.82	161,099.42	217,644.32	161,601.52	481,792.46	1,206,023.54
215 - Animal welfare payments	0.00	0.00	0.00	0.00	21,897.92	21,897.92
216 - Non-productive investments	0.00	64,562.90	47,683.80	34,702.80	31,769.76	178,719.26
221 - First afforestation of agricultural land	0.00	5,394.14	2,358.08	0.00	0.00	7,752.22
226 - Restoring forestry potential and introducing preven	0.00	0.00	0.00	54,492.24	0.00	54,492.24
Total Axis 2 Improving the environment and the countryside	205,951.54	353,584.37	496,373.34	764,015.69	948,650.67	2,768,575.61
311 - Diversification into non-agricultural activities	184,031.69	186,709.96	82,713.76	56,826.95	49,075.18	559,357.54
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	184,031.69	186,709.96	82,713.76	56,826.95	49,075.18	559,357.54
411 - Implementing local development strategies. Compe	0.00	0.00	0.00	229,774.53	138,664.04	368,438.57
412 - Implementing local development strategies. Environ	0.00	0.00	0.00	57,049.74	69,882.58	126,932.31
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	31,090.31	61,158.06	92,248.37
Total Axis 4 Leader	0.00	0.00	0.00	317,914.57	269,704.68	587,619.25
Total	1,061,408.58	2,253,975.00	1,867,607.04	2,401,603.40	2,477,205.37	10,061,799.38

IV. 3. Total EAFRD payments by measure for the financial and calendar year

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2009 to Q3 2010	% of total	Calendar year Q1 2010 to Q4 2010	% of total
111 - Vocational training and information actions	0.00	0.00%	0.00	0.00%
112 - Setting up of young farmers	762,409.44	10.05%	779,795.58	8.66%
113 - Early retirement	0.00	0.00%	0.00	0.00%
114 - Use of advisory services	0.00	0.00%	0.00	0.00%
115 - Setting up of management, relief and advisory serv	0.00	0.00%	0.00	0.00%
121 - Modernisation of agricultural holdings	4,060,108.98	53.53%	4,554,533.34	50.60%
122 - Improvement of the economic value of forests	32,035.56	0.42%	34,396.39	0.38%
123 - Adding value to agricultural and forestry products	119,749.69	1.58%	143,927.83	1.60%
124 - Cooperation for development of new products	0.00	0.00%	0.00	0.00%
125 - Infrastructure related to the development and adap	-37,831.52	-0.50%	-37,831.52	-0.42%
126 - Restoring agricultural production potential	0.00	0.00%	0.00	0.00%
132 - Participation of farmers in food quality schemes	0.00	0.00%	0.00	0.00%
133 - Information and promotion activities	0.00	0.00%	0.00	0.00%
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	4,936,472.15	65.09%	5,474,821.63	60.83%
211 - Natural handicap payments to farmers in mountain	879,499.96	11.60%	1,270,488.86	14.12%
212 - Payments to farmers in areas with handicaps, othe	6,999.93	0.09%	7,135.85	0.08%
214 - Agri-environment payments	724,231.08	9.55%	1,022,137.72	11.36%
215 - Animal welfare payments	0.00	0.00%	21,897.92	0.24%
216 - Non-productive investments	146,949.50	1.94%	178,719.26	1.99%
221 - First afforestation of agricultural land	7,752.22	0.10%	7,752.22	0.09%
223 - First afforestation of non-agricultural land	0.00	0.00%	0.00	0.00%
226 - Restoring forestry potential and introducing preven	54,492.24	0.72%	54,492.24	0.61%
227 - Non-productive investments	0.00	0.00%	0.00	0.00%
Total Axis 2 Improving the environment and the countryside	1,819,924.94	24.00%	2,562,624.07	28.47%
311 - Diversification into non-agricultural activities	510,282.36	6.73%	375,325.85	4.17%
312 - Business creation and development	0.00	0.00%	0.00	0.00%
313 - Encouragement of tourism activities	0.00	0.00%	0.00	0.00%
321 - Basic services for the economy and rural populatio	0.00	0.00%	0.00	0.00%
322 - Village renewal and development	0.00	0.00%	0.00	0.00%
323 - Conservation and upgrading of the rural heritage	0.00	0.00%	0.00	0.00%
331 - Training and information	0.00	0.00%	0.00	0.00%
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	510,282.36	6.73%	375,325.85	4.17%
411 - Implementing local development strategies. Compe	229,774.53	3.03%	368,438.57	4.09%
412 - Implementing local development strategies. Environ	57,049.74	0.75%	126,932.31	1.41%
413 - Implementing local development strategies. Quality	31,090.31	0.41%	92,248.37	1.02%
421 - Implementing cooperation projects	0.00	0.00%	0.00	0.00%
431 - Running the local action group, acquiring skills and	0.00	0.00%	0.00	0.00%
Total Axis 4 Leader	317,914.57	4.19%	587,619.25	6.53%
Total	7,584,594.02	100.00%	9,000,390.80	100.00%

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Non-Convergence Regions								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	31,407.99	21,888.86	0.00	21,888.86	2,920.29	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	200,000.00	55,000.00	45,000.00	5,000.00	65,000.00	0.00	261,476.92	368,933.38	515,836.37
121 - Modernisation of agricultural holdings	4,147,435.84	2,108,268.11	2,849,227.12	136,619.77	1,747,846.85	0.00	287,730.61	1,909,940.87	1,402,521.77
122 - Improvement of the economic value of forests	73,803.48	0.00	438,731.45	0.00	578,624.46	0.00	0.00	46,462.48	0.00
123 - Adding value to agricultural and forestry products	1,862,157.95	0.00	146,933.45	55,996.16	1,293,562.21	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	906,583.64	429,115.10	0.00	429,115.10	2,153,874.80	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	39,312.50	24,417.57	33,846.84	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	7,260,701.40	2,638,689.64	3,513,738.86	648,619.89	5,841,828.61	0.00	549,207.53	2,325,336.73	1,918,358.14
211 - Natural handicap payments to farmers in mountain areas	1,319,840.84	810,124.16	80,791.74	0.00	1,666,224.47	0.00	139,409.85	901,591.32	50,458.27
212 - Payments to farmers in areas with handicaps, other than ...	8,964.46	0.00	0.00	0.00	9,408.73	0.00	0.00	2,397.02	-308.92
214 - Agri-environment payments	4,484,174.70	1,811,696.54	263,564.87	2,008,811.79	629,769.90	697,500.57	207,032.71	2,297,929.23	417,922.32
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	1,433.58	0.00	0.00	116.49	0.00	3,562.20	5,162.17	2,955.13	0.00
226 - Restoring forestry potential and introducing prevention ...	18,058.24	0.00	0.00	0.00	678,420.63	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	39,150.00	0.00	39,150.00	625,805.26	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	5,832,471.82	2,660,970.70	344,356.61	2,048,078.28	3,609,628.99	701,062.77	351,604.73	3,204,872.70	468,071.67
311 - Diversification into non-agricultural activities	567,352.11	392,622.02	326,542.58	139,203.93	1,201,140.34	0.00	19,516.72	0.00	418,253.85
312 - Business creation and development	0.00	0.00	0.00	0.00	149,000.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	241,000.61	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	1,637,807.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	46,334.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions				
Measure / Axis	Public expenditures declared (€) (1)				
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Total
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	78,106.00
112 - Setting up of young farmers	720,879.06	431,778.52	509,818.73	565,511.07	3,744,234.05
121 - Modernisation of agricultural holdings	4,135,603.92	3,171,638.32	2,911,514.63	2,815,162.80	27,623,510.61
122 - Improvement of the economic value of forests	39,747.50	51,782.68	0.00	6,745.23	1,235,897.28
123 - Adding value to agricultural and forestry products	0.00	155,343.31	186,798.62	69,080.41	3,769,872.11
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	3,918,688.64
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	97,576.91
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	4,896,230.48	3,810,542.83	3,608,131.98	3,456,499.51	40,467,885.60
211 - Natural handicap payments to farmers in mountain areas	270,407.18	511,591.17	1,166,769.20	944,261.52	7,861,469.72
212 - Payments to farmers in areas with handicaps, other than ...	8,065.35	8,152.50	0.00	0.00	36,679.14
214 - Agri-environment payments	366,135.03	502,410.11	368,138.40	1,099,539.11	15,154,625.28
215 - Animal welfare payments	0.00	0.00	0.00	49,768.00	49,768.00
216 - Non-productive investments	146,733.86	108,372.28	78,870.00	72,204.00	406,180.14
221 - First afforestation of agricultural land	12,259.40	5,359.32	0.00	0.00	30,848.29
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	123,846.00	0.00	820,324.87
227 - Non-productive investments	0.00	0.00	0.00	0.00	704,105.26
Total Axis 2 : Improving the environment and the countryside	803,600.82	1,135,885.38	1,737,623.60	2,165,772.63	25,064,000.70
311 - Diversification into non-agricultural activities	424,340.82	187,985.84	129,152.15	111,534.51	3,917,644.87
312 - Business creation and development	0.00	0.00	0.00	0.00	149,000.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	241,000.61
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	1,637,807.96
322 - Village renewal and development	0.00	0.00	0.00	0.00	46,334.99

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	2,205,160.07	438,957.01	326,542.58	139,203.93	1,591,140.95	0.00	19,516.72	0.00	418,253.85
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	15,298,333.29	5,738,617.35	4,184,638.05	2,835,902.10	11,042,598.55	701,062.77	920,328.98	5,530,209.43	2,804,683.66

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions				
Measure / Axis	Public expenditures declared (€) (1)				
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Total
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	424,340.82	187,985.84	129,152.15	111,534.51	5,991,788.43
411 - Implementing local development strategies. Competitiveness	0.00	0.00	589,165.45	355,548.83	944,714.28
412 - Implementing local development strategies. Environment/land	0.00	0.00	146,281.38	179,186.09	325,467.47
413 - Implementing local development strategies. Quality of life	0.00	0.00	79,718.74	156,815.54	236,534.28
Total Axis 4 : Leader	0.00	0.00	815,165.57	691,550.46	1,506,716.03
Total	6,124,172.12	5,134,414.05	6,290,073.30	6,425,357.11	73,030,390.76

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	31,407.99	21,888.86	0.00	21,888.86	2,920.29	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	200,000.00	55,000.00	45,000.00	5,000.00	65,000.00	0.00	261,476.92	368,933.38	515,836.37
121 - Modernisation of agricultural holdings	4,147,435.84	2,108,268.11	2,849,227.12	136,619.77	1,747,846.85	0.00	287,730.61	1,909,940.87	1,402,521.77
122 - Improvement of the economic value of forests	73,803.48	0.00	438,731.45	0.00	578,624.46	0.00	0.00	46,462.48	0.00
123 - Adding value to agricultural and forestry products	1,862,157.95	0.00	146,933.45	55,996.16	1,293,562.21	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	906,583.64	429,115.10	0.00	429,115.10	2,153,874.80	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	39,312.50	24,417.57	33,846.84	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	7,260,701.40	2,638,689.64	3,513,738.86	648,619.89	5,841,828.61	0.00	549,207.53	2,325,336.73	1,918,358.14
211 - Natural handicap payments to farmers in mountain areas	1,319,840.84	810,124.16	80,791.74	0.00	1,666,224.47	0.00	139,409.85	901,591.32	50,458.27
212 - Payments to farmers in areas with handicaps, other than ...	8,964.46	0.00	0.00	0.00	9,408.73	0.00	0.00	2,397.02	-308.92
214 - Agri-environment payments	4,484,174.70	1,811,696.54	263,564.87	2,008,811.79	629,769.90	697,500.57	207,032.71	2,297,929.23	417,922.32
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	1,433.58	0.00	0.00	116.49	0.00	3,562.20	5,162.17	2,955.13	0.00
226 - Restoring forestry potential and introducing prevention ...	18,058.24	0.00	0.00	0.00	678,420.63	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	39,150.00	0.00	39,150.00	625,805.26	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	5,832,471.82	2,660,970.70	344,356.61	2,048,078.28	3,609,628.99	701,062.77	351,604.73	3,204,872.70	468,071.67
311 - Diversification into non-agricultural activities	567,352.11	392,622.02	326,542.58	139,203.93	1,201,140.34	0.00	19,516.72	0.00	418,253.85
312 - Business creation and development	0.00	0.00	0.00	0.00	149,000.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	241,000.61	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	1,637,807.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	46,334.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	2,205,160.07	438,957.01	326,542.58	139,203.93	1,591,140.95	0.00	19,516.72	0.00	418,253.85

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region				Total
	Public expenditures declared (€) (1)				
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	78,106.00
112 - Setting up of young farmers	720,879.06	431,778.52	509,818.73	565,511.07	3,744,234.05
121 - Modernisation of agricultural holdings	4,135,603.92	3,171,638.32	2,911,514.63	2,815,162.80	27,623,510.61
122 - Improvement of the economic value of forests	39,747.50	51,782.68	0.00	6,745.23	1,235,897.28
123 - Adding value to agricultural and forestry products	0.00	155,343.31	186,798.62	69,080.41	3,769,872.11
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	3,918,688.64
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	97,576.91
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	4,896,230.48	3,810,542.83	3,608,131.98	3,456,499.51	40,467,885.60
211 - Natural handicap payments to farmers in mountain areas	270,407.18	511,591.17	1,166,769.20	944,261.52	7,861,469.72
212 - Payments to farmers in areas with handicaps, other than ...	8,065.35	8,152.50	0.00	0.00	36,679.14
214 - Agri-environment payments	366,135.03	502,410.11	368,138.40	1,099,539.11	15,154,625.28
215 - Animal welfare payments	0.00	0.00	0.00	49,768.00	49,768.00
216 - Non-productive investments	146,733.86	108,372.28	78,870.00	72,204.00	406,180.14
221 - First afforestation of agricultural land	12,259.40	5,359.32	0.00	0.00	30,848.29
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	123,846.00	0.00	820,324.87
227 - Non-productive investments	0.00	0.00	0.00	0.00	704,105.26
Total Axis 2 : Improving the environment and the countryside	803,600.82	1,135,885.38	1,737,623.60	2,165,772.63	25,064,000.70
311 - Diversification into non-agricultural activities	424,340.82	187,985.84	129,152.15	111,534.51	3,917,644.87
312 - Business creation and development	0.00	0.00	0.00	0.00	149,000.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	241,000.61
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	1,637,807.96
322 - Village renewal and development	0.00	0.00	0.00	0.00	46,334.99
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	424,340.82	187,985.84	129,152.15	111,534.51	5,991,788.43

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	15,298,333.29	5,738,617.35	4,184,638.05	2,835,902.10	11,042,598.55	701,062.77	920,328.98	5,530,209.43	2,804,683.66

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region				Total
	Public expenditures declared (€) (1)				
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	
411 - Implementing local development strategies. Competitiveness	0.00	0.00	589,165.45	355,548.83	944,714.28
412 - Implementing local development strategies. Environment/land	0.00	0.00	146,281.38	179,186.09	325,467.47
413 - Implementing local development strategies. Quality of life	0.00	0.00	79,718.74	156,815.54	236,534.28
Total Axis 4 : Leader	0.00	0.00	815,165.57	691,550.46	1,506,716.03
Total	6,124,172.12	5,134,414.05	6,290,073.30	6,425,357.11	73,030,390.76

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	10,992.80	0.00	0.00	7,661.10	1,022.10	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	70,000.00	19,250.00	15,750.00	1,750.00	22,750.00	0.00	91,516.92	129,126.68	180,542.73
121 - Modernisation of agricultural holdings	1,451,602.54	737,893.84	997,229.49	47,816.92	611,746.40	0.00	100,705.62	668,479.30	490,882.62
122 - Improvement of the economic value of forests	25,831.22	0.00	153,556.01	0.00	202,518.56	0.00	0.00	16,261.87	0.00
123 - Adding value to agricultural and forestry products	651,755.28	0.00	51,426.71	19,598.66	452,746.77	0.00	0.01	0.00	0.00
125 - Infrastructure related to the development and adap	317,304.27	0.00	0.00	150,190.29	753,856.18	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	13,759.38	8,546.15	11,846.38	0.00	0.00	0.00	0.02	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	2,541,245.49	765,689.99	1,229,808.59	227,016.96	2,044,640.01	0.00	192,222.58	813,867.86	671,425.35
211 - Natural handicap payments to farmers in mountain	580,729.97	356,454.63	35,548.37	0.00	733,138.77	0.00	61,340.29	396,700.18	22,201.64
212 - Payments to farmers in areas with handicaps, othe	3,944.36	0.00	0.00	0.00	4,139.84	0.00	0.00	1,054.69	-135.92
214 - Agri-environment payments	1,973,036.87	797,146.48	115,878.34	883,877.19	277,098.75	306,900.25	91,094.60	1,011,088.86	183,885.82
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	630.78	0.00	0.00	51.26	0.00	1,567.37	2,271.35	1,300.26	0.00
226 - Restoring forestry potential and introducing prevent	7,945.63	0.00	0.00	0.00	298,505.08	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	17,226.00	275,354.31	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	2,566,287.61	1,153,601.11	151,426.71	901,154.44	1,588,236.75	308,467.62	154,706.25	1,410,143.99	205,951.54
311 - Diversification into non-agricultural activities	249,634.93	172,753.69	143,678.74	61,249.73	528,501.75	0.00	8,587.37	0.00	184,031.69
312 - Business creation and development	0.00	0.00	0.00	0.00	65,560.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	106,040.27	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	720,635.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	20,387.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	970,270.43	193,141.09	143,678.74	61,249.73	700,102.02	0.00	8,587.37	0.00	184,031.69
411 - Implementing local development strategies. Compete	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution paid (€)				Total
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	19,676.00
112 - Setting up of young farmers	252,307.67	151,122.48	178,436.56	197,928.87	1,310,481.92
121 - Modernisation of agricultural holdings	1,447,461.37	1,102,734.87	1,019,030.12	985,306.98	9,660,890.08
122 - Improvement of the economic value of forests	13,911.63	18,123.94	0.00	2,360.83	432,564.05
123 - Adding value to agricultural and forestry products	0.00	54,370.17	65,379.52	24,178.14	1,319,455.26
125 - Infrastructure related to the development and adap	0.00	-37,831.52	0.00	0.00	1,183,519.22
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	34,151.93
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	1,713,680.67	1,288,519.94	1,262,846.19	1,209,774.83	13,960,738.45
211 - Natural handicap payments to farmers in mountain	118,979.16	225,100.03	513,219.12	413,190.53	3,456,602.70
212 - Payments to farmers in areas with handicaps, othe	3,548.75	3,587.10	0.00	0.00	16,138.82
214 - Agri-environment payments	161,099.42	217,644.32	161,601.52	481,792.46	6,662,144.89
215 - Animal welfare payments	0.00	0.00	0.00	21,897.92	21,897.92
216 - Non-productive investments	64,562.90	47,683.80	34,702.80	31,769.76	178,719.26
221 - First afforestation of agricultural land	5,394.14	2,358.08	0.00	0.00	13,573.23
226 - Restoring forestry potential and introducing prevent	0.00	0.00	54,492.24	0.00	360,942.95
227 - Non-productive investments	0.00	0.00	0.00	0.00	292,580.31
Total Axis 2 : Improving the environment and the countryside	353,584.37	496,373.34	764,015.69	948,650.67	11,002,600.09
311 - Diversification into non-agricultural activities	186,709.96	82,713.76	56,826.95	49,075.18	1,723,763.75
312 - Business creation and development	0.00	0.00	0.00	0.00	65,560.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	106,040.27
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	720,635.50
322 - Village renewal and development	0.00	0.00	0.00	0.00	20,387.40
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	186,709.96	82,713.76	56,826.95	49,075.18	2,636,386.91
411 - Implementing local development strategies. Compe	0.00	0.00	229,774.53	138,664.04	368,438.57
412 - Implementing local development strategies. Environ	0.00	0.00	57,049.74	69,882.58	126,932.31
413 - Implementing local development strategies. Quality	0.00	0.00	31,090.31	61,158.06	92,248.37
Total Axis 4 : Leader	0.00	0.00	317,914.57	269,704.68	587,619.25

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
Total	6,077,803.53	2,112,432.19	1,524,914.03	1,189,421.13	4,332,978.79	308,467.62	355,516.19	2,224,011.84	1,061,408.58

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2010

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution paid (€)				Total
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	
Total	2,253,975.00	1,867,607.04	2,401,603.40	2,477,205.37	28,187,344.71

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Clearance of accounts (€)		
	2007	2008	2009
111 - Vocational training and information actions	0.00	0.00	0.00
112 - Setting up of young farmers	0.00	0.00	0.00
113 - Early retirement	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00
115 - Setting up of management, relief and advisory services	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	0.00	-0.09	-7,338.54
122 - Improvement of the economic value of forests	0.00	0.00	0.00
123 - Adding value to agricultural and forestry products	0.00	0.01	0.01
124 - Cooperation for development of new products	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	-37,831.52
126 - Restoring agricultural production potential	-0.01	0.02	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	-0.01	-0.06	-45,170.05
211 - Natural handicap payments to farmers in mountain areas	0.00	-0.04	-0.08
212 - Payments to farmers in areas with handicaps, other than ...	0.00	0.00	0.00
214 - Agri-environment payments	0.00	0.21	-3,416.13
215 - Animal welfare payments	0.00	0.00	0.00

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Clearance of accounts (€)		
	2007	2008	2009
216 - Non-productive investments	0.00	0.00	0.00
221 - First afforestation of agricultural land	0.00	0.00	-0.02
223 - First afforestation of non-agricultural land	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	0.00	0.17	-3,416.23
311 - Diversification into non-agricultural activities	0.00	0.01	-0.01
312 - Business creation and development	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00
322 - Village renewal and development	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	0.01	-0.01
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Clearance of accounts (€)		
	2007	2008	2009
Total Axis 4 : Leader	0.00	0.00	0.00
511 - Technical Assistance	0.00	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00
Total	-0.01	0.12	-48,586.29