



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2021

Financial Data

CCI :- 2014IT06RDRP006

Italy - Rural Development Programme (Regional) - Liguria

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2021)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2020 covers expenditure incurred and declared from 2021Q1 to 2021Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2021Q1 to 2021Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A	19,780.17	12,222.44	25,988.93	23,402.57			81,394.11
2B		1,399.48	661.89	11,596.31			13,657.68
3A			27,990.21	3,976.90			31,967.11
3B		2,397.48	8,552.59				10,950.07
5C				34,245.35			34,245.35
5E				12,894.00			12,894.00
6A		7,067.19	12,485.69	27,843.50			47,396.38
P4	17,801.23	20,991.77	10,921.22	94,865.28			144,579.50
TOTAL	37,581.40	44,078.36	86,600.53	208,823.91			377,084.20

Measure code: M02 (Advisory services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
2B							0.00
3A							0.00
3B							0.00
5C							0.00
6A							0.00
P4							0.00
TOTAL							0.00

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
3A	16,520.77	4,066.05	17,546.71	50,898.63			89,032.16
TOTAL	16,520.77	4,066.05	17,546.71	50,898.63			89,032.16

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A	523,479.95	432,382.84	388,907.35	3,065,372.97	-62,254.36		4,347,888.75
3A	61,739.62		49,317.51	397,108.34			508,165.47
P4		2,451.58		7,890.04			10,341.62
TOTAL	585,219.57	434,834.42	438,224.86	3,470,371.35	-62,254.36		4,866,395.84

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
3B		84,458.59		82,365.52			166,824.11
TOTAL		84,458.59		82,365.52			166,824.11

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A	10,531.67	166,099.06	50,015.51	178,691.66	-2,267.09		403,070.81
2B	50,716.40	133,502.76	108,613.21	818,468.14	-15,472.80		1,095,827.71
5C							0.00
6A		26,647.60	4,727.80	5,587.40			36,962.80
TOTAL	61,248.07	326,249.42	163,356.52	1,002,747.20	-17,739.89		1,535,861.32

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
6A	91,762.30		22,162.97	137,207.78			251,133.05
6C							0.00
P4				103,143.40			103,143.40
TOTAL	91,762.30		22,162.97	240,351.18			354,276.45

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A			56,189.74	79,984.89			136,174.63
5E	196,086.92	122,626.03	345,919.33	399,478.59	-46,181.91		1,017,928.96
P4	68,051.11	97,827.16	190,892.05	2,129,143.51	-57,436.87		2,428,476.96
TOTAL	264,138.03	220,453.19	593,001.12	2,608,606.99	-103,618.78		3,582,580.55

Measure code: M09 (Producer groups / organisations)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
3A							0.00
TOTAL							0.00

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
5E	65,772.34	44,555.04	13,048.86	95,950.63	-747.34		218,579.53
P4	107,288.73	97,557.30	28,636.13	246,231.67	-3,423.05		476,290.78
TOTAL	173,061.07	142,112.34	41,684.99	342,182.30	-4,170.39		694,870.31

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
5E	3,883.04	6,596.68	14,031.18	75,118.81	-1,444.91		98,184.80
P4	20,385.94	34,632.68	73,663.65	394,374.01	-7,590.69		515,465.59
TOTAL	24,268.98	41,229.36	87,694.83	469,492.82	-9,035.60		613,650.39

Measure code: M113 (Early retirement)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
M113							0.00
TOTAL							0.00

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
P4	19,531.94	32,887.13	11,165.67	65,131.16			128,715.90
TOTAL	19,531.94	32,887.13	11,165.67	65,131.16			128,715.90

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
P4	103,615.44	96,838.53	40,693.12	1,357,928.87	-9,767.56		1,589,308.40
TOTAL	103,615.44	96,838.53	40,693.12	1,357,928.87	-9,767.56		1,589,308.40

Measure code: M131 (Meeting standards)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
M131							0.00
TOTAL							0.00

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
3A	29,133.20	11,289.99		206,502.31			246,925.50
TOTAL	29,133.20	11,289.99		206,502.31			246,925.50

Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A	15,737.81	6,508.96		122,526.48			144,773.25
3A		12,502.98		103,266.19			115,769.17
5E							0.00
P4							0.00
TOTAL	15,737.81	19,011.94		225,792.67			260,542.42

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
6B	12,008.32	37,956.61	119,281.79	430,685.85	-37,546.71		562,385.86
TOTAL	12,008.32	37,956.61	119,281.79	430,685.85	-37,546.71		562,385.86

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
M20				553,598.82			553,598.82
TOTAL				553,598.82			553,598.82

Measure code: M21 (COVID-19 crisis)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
2A	787,004.91	90,084.15	5,500.75		-51,358.94		831,230.87
TOTAL	787,004.91	90,084.15	5,500.75		-51,358.94		831,230.87

Measure code: M341 (Skills-acquisition and animation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 15/10/2021	16/10/2021 - 31/12/2021	Irregularities or negligence recovered by MS	Other adjustments	
M341							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2021Q1 to 2021Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	877,348.02	377,084.20			377,084.20
M02 - Advisory services					0.00
M03 - Quality schemes	207,147.87	89,032.16			89,032.16
M04 - Physical Investment	11,467,310.87	4,928,650.20	-62,254.36		4,866,395.84
M05 - Restoring agricultural potential	388,143.59	166,824.11			166,824.11
M06 - Farm and business development	3,614,707.33	1,553,601.21	-17,739.89		1,535,861.32
M07 - Basic services	824,282.12	354,276.45			354,276.45
M08 - Forest	8,576,545.68	3,686,199.33	-103,618.78		3,582,580.55
M09 - Producer groups / organisations					0.00
M10 - Agri-environment-climate	1,626,432.53	699,040.70	-4,170.39		694,870.31
M11 - Organic Farming	1,448,780.80	622,685.99	-9,035.60		613,650.39
M12 - NAT 2000 & WFD	299,478.58	128,715.90			128,715.90
M13 - Areas with natural constraints	3,720,511.75	1,599,075.96	-9,767.56		1,589,308.40
M14 - Animal welfare	574,512.55	246,925.50			246,925.50
M16 - Cooperation	606,194.54	260,542.42			260,542.42
M19 - LEADER and CLLD	1,395,841.23	599,932.57	-37,546.71		562,385.86
M20 - TA	1,288,038.21	553,598.82			553,598.82
M113 - Early retirement					0.00
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
M21 - COVID-19 crisis	2,053,489.56	882,589.81	-51,358.94		831,230.87
All Measures	38,968,765.23	16,748,775.33	-295,492.23		16,453,283.10

Table 1.3 - Financial Implementation per measure (cumulative until 2021Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	3,058,532.20	1,314,557.09			1,314,557.09
M02 - Advisory services	3,480.00	1,495.70			1,495.70
M03 - Quality schemes	1,451,550.27	623,876.31	-877.03		622,999.28
M04 - Physical Investment	75,796,179.56	32,577,197.99	-375,802.03		32,201,395.96
M05 - Restoring agricultural potential	3,519,362.34	1,512,621.91	-28,981.11		1,483,640.80
M06 - Farm and business development	16,591,299.68	7,130,940.62	-47,396.09		7,083,544.53
M07 - Basic services	12,245,408.93	5,263,076.75	-1,239,008.67		4,024,068.08
M08 - Forest	34,664,871.29	14,898,961.68	-334,573.47		14,564,388.21
M09 - Producer groups / organisations					0.00
M10 - Agri-environment-climate	7,684,598.33	3,302,840.34	-34,100.86		3,268,739.48
M11 - Organic Farming	6,145,804.13	2,641,466.65	-12,482.03		2,628,984.62
M12 - NAT 2000 & WFD	518,888.03	223,018.08			223,018.08
M13 - Areas with natural constraints	21,606,370.83	9,286,418.17	-74,303.79		9,212,114.38
M14 - Animal welfare	2,513,284.04	1,080,209.48			1,080,209.48
M16 - Cooperation	1,065,571.67	457,982.72			457,982.72
M19 - LEADER and CLLD	6,166,275.30	2,650,265.14	-56,320.06		2,593,945.08
M20 - TA	6,835,717.15	2,937,991.23			2,937,991.23
M113 - Early retirement					0.00
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
M21 - COVID-19 crisis	6,295,670.58	2,705,879.21	-51,358.94		2,654,520.27
All Measures	206,162,864.33	88,608,799.07	-2,255,204.08		86,353,594.99

Table 1.4 - Financing Plan per measure (in force on 31st of December 2021) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	2,400,433.00
M02	1,177,652.00
M03	1,394,701.00
M04	64,473,483.40
M05	3,150,434.00
M06	14,655,195.00
M07	18,016,491.69
M08	30,137,426.00
M09	343,840.00
M10	5,415,480.00
M11	4,957,743.00
M12	911,176.00
M13	12,967,066.00
M14	1,280,804.00
M16	4,328,945.00
M19	11,472,531.06
M20	5,992,693.00
M113	42,980.00
M131	0.00
M341	0.00
M21	2,661,752.00
	185,780,826.15