



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Annual Implementation Report 2016

Financial Data

CCI :- 2014IT06RDRP006

Italy - Rural Development Programme (Regional) - Liguria

This report provides the information key with the SFCRW:SFC2014 - EAFRD AIR Financial Annex (2016)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2016 covers expenditure incurred and declared from 2016Q1 to 2016Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Information on implementation of the programme and its priorities by reference to the financial data

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2016Q1 to 2016Q4 .

Measure code: M01 (Knowledge)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A		101,505.69	6,054.98				
2B							
3A		967.32	2,952.20				
3B							
5C							
5E							
6A							
P4		5,965.24	3,083.11				
TOTAL		108,438.25	12,090.29				

Measure code: M02 (Advisory services)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A		851.00	644.70				
2B							
3A							
3B							
5C							
6A							
P4							
TOTAL		851.00	644.70				

Measure code: M03 (Quality schemes)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
3A							
TOTAL							

Measure code: M04 (Physical Investment)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A		1,194,331.49	34,739.38	15,904.75	-15,904.75		
3A		15,947.36	2,325.89				
P4		149,190.62	3,493.07				
TOTAL		1,359,469.47	40,558.34	15,904.75	-15,904.75		

Measure code: M05 (Restoring agricultural potential)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
3B		38,193.77					
TOTAL		38,193.77					

Measure code: M06 (Farm and business development)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	
2A		55.36				
2B		8,403.68	22.32			
5C						
6A						
TOTAL		8,459.04	22.32			

Measure code: M07 (Basic services)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
6A							
6C							
P4							
TOTAL							

Measure code: M08 (Forest)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A		29,132.66					
5E		26,567.81					
P4		163,828.39					
TOTAL		219,528.86					

Measure code: M09 (Producer groups / organisations)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
3A							
TOTAL							

Measure code: M10 (Agri-environment-climate)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
5E							
P4		120,427.36	7,396.47	5,235.32	-633.68		
TOTAL		120,427.36	7,396.47	5,235.32	-633.68		

Measure code: M11 (Organic Farming)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
5E							
P4		38,423.69	11,511.16	3,053.49			
TOTAL		38,423.69	11,511.16	3,053.49			

Measure code: M113 (Early retirement)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
M113							
TOTAL							

Measure code: M12 (NAT 2000 & WFD)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
P4							
TOTAL							

Measure code: M13 (Areas with natural constraints)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
P4		627,609.63	94,405.73	34,188.12	-2,911.31		
TOTAL		627,609.63	94,405.73	34,188.12	-2,911.31		

Measure code: M131 (Meeting standards)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
M131							
TOTAL							

Measure code: M14 (Animal welfare)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
3A			3,382.53				
TOTAL			3,382.53				

Measure code: M16 (Cooperation)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
2A		78,422.89					
3A							
5E							
P4							
TOTAL		78,422.89					

Measure code: M19 (LEADER and CLLD)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year				Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	
6B		397,237.86	40,543.64			
TOTAL		397,237.86	40,543.64			

Measure code: M20 (TA)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
M20							
TOTAL							

Measure code: M341 (Skills-acquisition and animation)

Union contribution (EAFRD) before adjustments, incurred and declared during the calendar year					Union contribution (EAFRD) financial adjustments made by the Member States during the calendar year		Difference between the annual declaration and the cumulative quarterly declaration (Diff X table) for budget year 2015Q4 to 2016Q3
Focus Area / Priority	01/01/2016 - 31/03/2016	01/04/2016 - 30/06/2016	01/07/2016 - 15/10/2016	16/10/2016 - 31/12/2016	Irregularities or negligence recovered by MS	Other adjustments	
M341							
TOTAL							

Table 1.2 - Financial implementation pertaining to the calendar year - Article 75(2) of Regulation (EU) No 1305/2013

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2016Q1 to 2016Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
M01 - Knowledge	59(3)(d)	280,429.39	120,528.54			120,528.54	
	Total M01	280,429.39	120,528.54			120,528.54	
	Out of which MS FI						
M02 - Advisory services	59(3)(d)	3,480.00	1,495.70			1,495.70	
	Total M02	3,480.00	1,495.70			1,495.70	
	Out of which MS FI						
M03 - Quality schemes	59(3)(d)					0.00	
	Total M03					0.00	
	Out of which MS FI						
M04 - Physical Investment	59(3)(d)	3,294,398.71	1,415,932.56	-15,904.75		1,400,027.81	
	Total M04	3,294,398.71	1,415,932.56	-15,904.75		1,400,027.81	
	Out of which MS FI						
M05 - Restoring agricultural potential	59(3)(d)	88,864.05	38,193.77			38,193.77	
	Total M05	88,864.05	38,193.77			38,193.77	
	Out of which MS FI						
M06 - Farm and business development	59(3)(d)	19,733.27	8,481.36			8,481.36	
	Total M06	19,733.27	8,481.36			8,481.36	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e) = (b') + (c') + (d')	(f')
M07 - Basic services	59(3)(d)					0.00	
	Total M07					0.00	
	Out of which MS FI						
M08 - Forest	59(3)(d)	510,769.81	219,528.86			219,528.86	
	Total M08	510,769.81	219,528.86			219,528.86	
	Out of which MS FI						
M09 - Producer groups / organisations	59(3)(d)					0.00	
	Total M09					0.00	
	Out of which MS FI						
M10 - Agri-environment-climate	59(3)(d)	309,583.88	133,059.15	-633.68		132,425.47	
	Total M10	309,583.88	133,059.15	-633.68		132,425.47	
	Out of which MS FI						
M11 - Organic Farming	59(3)(d)	123,286.04	52,988.34			52,988.34	
	Total M11	123,286.04	52,988.34			52,988.34	
	Out of which MS FI						
M12 - NAT 2000 & WFD	59(3)(d)					0.00	
	Total M12					0.00	
	Out of which MS FI						
M13 - Areas with natural constraints	59(3)(d)	1,759,431.11	756,203.48	-2,911.31		753,292.17	
	Total M13	1,759,431.11	756,203.48	-2,911.31		753,292.17	
	Out of which MS FI						
M14 - Animal welfare	59(3)(d)	7,870.00	3,382.53			3,382.53	
	Total M14	7,870.00	3,382.53			3,382.53	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e) = (b') + (c') + (d')	(f')
M16 - Cooperation	59(3)(d)	182,463.68	78,422.89			78,422.89	
	Total M16	182,463.68	78,422.89			78,422.89	
	Out of which MS FI						
M19 - LEADER and CLLD	59(3)(d)	1,018,570.28	437,781.50			437,781.50	
	Total M19	1,018,570.28	437,781.50			437,781.50	
	Out of which MS FI						
M20 - TA	59(3)(d)					0.00	
	Total M20					0.00	
	Out of which MS FI						
M113 - Early retirement	TR					0.00	
	Total M113					0.00	
	Out of which MS FI						
M131 - Meeting standards	TR					0.00	
	Total M131					0.00	
	Out of which MS FI						
M341 - Skills-acquisition and animation	TR					0.00	
	Total M341					0.00	
	Out of which MS FI						
All Measures	59(3)(d)	7,598,880.22	3,265,998.68	-19,449.74		3,246,548.94	
	TR					0.00	
	Total	7,598,880.22	3,265,998.68	-19,449.74		3,246,548.94	
	Out of which MS FI						

	Total EAFRD amount reimbursed (paid) to MS as at 15/05/2017 (g)	3,246,548.94	
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Table 1.3 Financial implementation at the end of the calendar year (aggregated table from the beginning of the programming period)

Disclaimer: Data are those submitted quarterly by the Paying agency or the Coordination body (except the decision on annual clearance) 2015Q3 to 2016Q4 .

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -)	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e') = (b') + (c') + (d')	(f')
M01 - Knowledge	59(3)(d)	280,429.39	120,528.54			120,528.54	
	Total M01	280,429.39	120,528.54			120,528.54	
	Out of which MS FI						
M02 - Advisory services	59(3)(d)	3,480.00	1,495.70			1,495.70	
	Total M02	3,480.00	1,495.70			1,495.70	
	Out of which MS FI						
M03 - Quality schemes	59(3)(d)					0.00	
	Total M03					0.00	
	Out of which MS FI						
M04 - Physical Investment	59(3)(d)	3,294,398.71	1,415,932.56	-15,904.75		1,400,027.81	
	Total M04	3,294,398.71	1,415,932.56	-15,904.75		1,400,027.81	
	Out of which MS FI						
M05 - Restoring agricultural potential	59(3)(d)	88,864.05	38,193.77			38,193.77	
	Total M05	88,864.05	38,193.77			38,193.77	
	Out of which MS FI						
M06 - Farm and business development	59(3)(d)	19,733.27	8,481.36			8,481.36	
	Total M06	19,733.27	8,481.36			8,481.36	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e) = (b') + (c') + (d')	(f')
M07 - Basic services	59(3)(d)					0.00	
	Total M07					0.00	
	Out of which MS FI						
M08 - Forest	59(3)(d)	510,769.81	219,528.86			219,528.86	
	Total M08	510,769.81	219,528.86			219,528.86	
	Out of which MS FI						
M09 - Producer groups / organisations	59(3)(d)					0.00	
	Total M09					0.00	
	Out of which MS FI						
M10 - Agri-environment-climate	59(3)(d)	309,583.88	133,059.15	-633.68		132,425.47	
	Total M10	309,583.88	133,059.15	-633.68		132,425.47	
	Out of which MS FI						
M11 - Organic Farming	59(3)(d)	123,286.04	52,988.34			52,988.34	
	Total M11	123,286.04	52,988.34			52,988.34	
	Out of which MS FI						
M12 - NAT 2000 & WFD	59(3)(d)					0.00	
	Total M12					0.00	
	Out of which MS FI						
M13 - Areas with natural constraints	59(3)(d)	1,759,431.11	756,203.48	-2,911.31		753,292.17	
	Total M13	1,759,431.11	756,203.48	-2,911.31		753,292.17	
	Out of which MS FI						
M14 - Animal welfare	59(3)(d)	7,870.00	3,382.53			3,382.53	
	Total M14	7,870.00	3,382.53			3,382.53	
	Out of which MS FI						

Measure code	Type of Region art. 59(3) Reg. (EU) No 1305/2013 / Out of which MS Financial Instrument	Total public expenditures incurred and paid by the paying agency	Union contribution (EAFRD) amount resulting of the application of the co-financing rate pertaining to the measure	Union contribution (EAFRD) financial adjustments(2) (Irregularities or negligence's recovered by MS (+ / -))	Union contribution (EAFRD) other adjustments made by the Paying Agency	Union Contribution (EAFRD) requested amount	Total of adjustments made in the annual declaration (total of Diff X tables) available as at [date of report] pertaining to the calendar year
		(a')	(b')	(c')	(d')	(e) = (b') + (c') + (d')	(f')
M16 - Cooperation	59(3)(d)	182,463.68	78,422.89			78,422.89	
	Total M16	182,463.68	78,422.89			78,422.89	
	Out of which MS FI						
M19 - LEADER and CLLD	59(3)(d)	1,018,570.28	437,781.50			437,781.50	
	Total M19	1,018,570.28	437,781.50			437,781.50	
	Out of which MS FI						
M20 - TA	59(3)(d)					0.00	
	Total M20					0.00	
	Out of which MS FI						
M113 - Early retirement	TR					0.00	
	Total M113					0.00	
	Out of which MS FI						
M131 - Meeting standards	TR					0.00	
	Total M131					0.00	
	Out of which MS FI						
M341 - Skills-acquisition and animation	TR					0.00	
	Total M341					0.00	
	Out of which MS FI						
All Measures							
	59(3)(d)	7,598,880.22	3,265,998.68	-19,449.74		3,246,548.94	
	TR					0.00	
	Total	7,598,880.22	3,265,998.68	-19,449.74		3,246,548.94	
	Out of which MS FI						
Total EAFRD amount reimbursed (paid) to MS as at 15/05/2017 (g)						3,246,548.94	

Table 1.4 - State of play at the end of the calendar year

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year (a'')	Total EAFRD amount requested (b'') = (e') + (f')	EAFRD Requested / Financing plan (%) (c'') = (b'') / (a'')	EAFRD available to declare for the remaining period as at 31 Dec of the calendar year (d'') = (a'') - (b'')
M01	2,185,533.00	120,528.54	5.51%	2,065,004.46
M02	1,177,652.00	1,495.70	0.13%	1,176,156.30
M03	2,039,401.00	0.00	0.00%	2,039,401.00
M04	36,083,859.00	1,400,027.81	3.88%	34,683,831.19
M05	2,720,634.00	38,193.77	1.40%	2,682,440.23
M06	11,690,560.00	8,481.36	0.07%	11,682,078.64
M07	9,107,462.00	0.00	0.00%	9,107,462.00
M08	20,574,526.00	219,528.86	1.07%	20,354,997.14
M09	554,442.00	0.00	0.00%	554,442.00
M10	6,447,000.00	132,425.47	2.05%	6,314,574.53
M11	5,194,133.00	52,988.34	1.02%	5,141,144.66
M12	2,587,396.00	0.00	0.00%	2,587,396.00
M13	12,967,066.00	753,292.17	5.81%	12,213,773.83
M14	1,065,904.00	3,382.53	0.32%	1,062,521.47
M16	5,078,087.00	78,422.89	1.54%	4,999,664.11
M19	10,697,722.00	437,781.50	4.09%	10,259,940.50
M20	4,617,643.00	0.00	0.00%	4,617,643.00
M113	42,980.00	0.00	0.00%	42,980.00
M131	0.00	0.00	0.00%	0.00
M341	0.00	0.00	0.00%	0.00
	134,832,000.00	3,246,548.94	2.41%	131,585,451.06