

European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2013

Rural Development Programme CCI n° : 2007IT06RPO006

Title : Programma regionale di Sviluppo Rurale 2007-2013 - Regione Liguria

Chapter I - Financial Overview 2007-2013

Financial Implementation by calendar year and by Installment year

Chapter II - Financial Plan at the end of the year 2013

- II. 1 Financial plan by year
- II. 2 Financial plan by axis and type of region
- II. 3 Financial plan by rural development measures

Chapter III - Declarations of expenditure

- III. 1 Annual summary of MS declaration of expenditure by type of region
- III. 2 Amount requested by quarter
- III. 3 Expenditure declared by RD measure (%). Evolution

Chapter IV - EAFRD Payment by measure

- IV. 1 Annual Summary Q1 2013 to Q4 2013
- IV. 2 EAFRD payment by quarter
- IV. 3 Total EAFRD payments by measure for the financial and calendar year

Chapter V - Historical Evolution

- V.1 Historic of public expenditure declared by measure (Q4 2006 to Q4 2013)
- V.2 Historic of EAFRD contribution paid by measure (Q4 2006 to Q4 2013)
- V.3 Historic of Clearance of accounts and deductions

I. Financial Overview 2007 - 2013

Financial information at 31/12/2013

Rural Development Programme CCI n° : 2007IT06RPO006

Calendar Year	Financial Plan by year	Committed	Paid on account	Clearing of the amount paid on account	Total Payments (including paid on account)	Payment claims in treatment at 31/12	Recovered	Payments / Total FP (%)
2007	15,548,000.00	15,548,000.00	7,423,290.00	0.00	13,501,093.53	0.00	0.00	11.78%
2008	15,456,000.00	15,456,000.00	0.00	0.00	4,826,767.35	0.00	0.00	4.21%
2009	15,778,000.00	14,993,000.00	0.00	0.00	7,220,974.44	0.00	0.00	6.30%
2010	17,058,000.00	17,843,000.00	649,460.00	0.00	8,234,054.02	0.00	0.00	7.18%
2011	16,734,000.00	16,734,000.00	0.00	-649,460.00	11,542,582.68	0.00	2,934.02	10.07%
2012	17,163,000.00	17,163,000.00	0.00	0.00	14,623,458.02	153,148.43	0.00	12.76%
2013	16,884,000.00	16,884,000.00	0.00	0.00	15,986,597.83	0.00	0.00	13.95%
Total	114,621,000.00	114,621,000.00	8,072,750.00	-649,460.00	75,935,527.87		2,934.02	66.25%

Instalment Year	Committed	Decommitted	Paid on account	Clearing of the amount paid on account **	Total Payments (including paid on account)	RAL*	Q4 Request	Payments / commitment (%)
2007	15,548,000.00	0.00	7,423,290.00		15,548,000.00	0.00	2,287,509.58	100.00%
2008	15,456,000.00	0.00	272,174.06		15,456,000.00	0.00	4,332,978.79	100.00%
2009	15,778,000.00	0.00	377,285.94		15,778,000.00	0.00	1,061,408.58	100.00%
2010	17,058,000.00	0.00	0.00		17,058,000.00	0.00	2,477,205.37	100.00%
2011	16,734,000.00	0.00	0.00		12,095,527.87	4,638,472.13	3,407,526.12	72.28%
2012	17,163,000.00	0.00	0.00		0.00	17,163,000.00	6,132,350.68	0.00%
2013	16,884,000.00	0.00	0.00		0.00	16,884,000.00	5,002,868.82	0.00%
Total	114,621,000.00	0.00	8,072,750.00	-649,460.00	75,935,527.87	38,685,472.13	24,701,847.94	66.25%

*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

**The clearance amount could not be divided by the instalment year for certain programmes.

II. 1. Financial plan by year in force at 31/12/2013

Rural Development Programme CCI n° : 2007IT06RPO006

Type of region	2007	2008	2009	2010	2011	2012	2013	TOTAL
Non-Convergence Regions	15,548,000	15,456,000	15,022,000	15,244,000	15,095,000	15,026,000	14,205,000	105,596,000
New Challenges – Non Convergence Region			756,000	1,814,000	1,639,000	2,137,000	2,679,000	9,025,000
Total EAFRD	15,548,000	15,456,000	15,778,000	17,058,000	16,734,000	17,163,000	16,884,000	114,621,000

II. 2. Financial plan by axis and type of region in force at 31/12/2013

Rural Development Programme CCI n° : 2007IT06RPO006

Financial plan by axis in Non-Convergence Regions

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	144,284,066	35.00%	50,501,434
2. Improving the environment and the countryside	64,876,658	44.00%	28,542,521
3. The quality of life in rural areas and diversification of the rural economy	15,284,092	44.00%	6,725,000
4. Leader	45,383,077	39.00%	17,699,400
5. Technical Assistance	4,835,557	44.00%	2,127,645
Total	274,663,450		105,596,000

Financial plan by axis in New Challenges – Non Convergence Region

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	3,833,088	61.23%	2,347,000
2. Improving the environment and the countryside	8,491,181	61.23%	5,199,150
3. The quality of life in rural areas and diversification of the rural economy	2,415,237	61.23%	1,478,850
Total	14,739,506		9,025,000

II. 3. Financial plan by rural development measures

Rural Development Programme CCI n° : 2007IT06RPO006

Axis/Measure	Public Expenditure	EAFRD Contribution	Private Expenditure	Total Cost
111. Vocational training and information actions	2,900,000	1,015,000	0	2,900,000
112. Setting up of young farmers	14,508,306	5,080,000	0	14,508,306
113. Early retirement	685,714	240,000	0	685,714
114. Use of advisory services	871,429	305,000	217,857	1,089,286
121. Modernisation of agricultural holdings	92,209,940	32,273,397	92,209,940	184,419,880
122. Improvement of the economic value of forests	7,700,000	2,695,000	6,300,000	14,000,000
123. Adding value to agricultural and forestry products	11,465,519	4,161,581	19,221,613	30,687,132
124. Cooperation for development of new products	1,285,714	450,000	0	1,285,714
125. Infrastructure related to the development and adaptation ...	13,547,481	5,598,388	4,982,568	18,530,049
126. Restoring agricultural production potential	2,007,337	702,568	501,834	2,509,171
132. Participation of farmers in food quality schemes	528,571	185,000	0	528,571
133. Information and promotion activities	407,143	142,500	174,490	581,633
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	148,117,154	52,848,434	123,608,302	271,725,456
211. Natural handicap payments to farmers in mountain areas	20,265,131	8,916,040	0	20,265,131
212. Payments to farmers in areas with handicaps, other than ...	190,818	83,960	0	190,818
214. Agri-environment payments	31,425,255	13,824,521	0	31,425,255
215. Animal welfare payments	1,477,272	650,000	0	1,477,272
216. Non-productive investments	12,693,425	6,656,150	492,701	13,186,126
221. First afforestation of agricultural land	340,909	150,000	0	340,909
226. Restoring forestry potential and introducing prevention ...	4,103,275	1,918,000	455,881	4,559,156
227. Non-productive investments	2,871,754	1,543,000	319,084	3,190,838
Total Axis 2 : Improving the environment and the countryside	73,367,839	33,741,671	1,267,666	74,635,505
311. Diversification into non-agricultural activities	10,721,755	4,717,572	8,772,344	19,494,099
312. Business creation and development	852,957	429,850	1,279,435	2,132,392
313. Encouragement of tourism activities	241,001	106,040	26,667	267,668
321. Basic services for the economy and rural population	4,644,099	2,405,000	1,094,513	5,738,612
322. Village renewal and development	46,336	20,388	5,148	51,484
323. Conservation and upgrading of the rural heritage	738,636	325,000	492,424	1,231,060
331. Training and information	454,545	200,000	0	454,545
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	17,699,329	8,203,850	11,670,531	29,369,860
411. Implementing local development strategies. Competitiveness	13,481,923	5,257,950	14,322,350	27,804,273
412. Implementing local development strategies. Environment/land	7,111,123	2,773,338	317,949	7,429,072
413. Implementing local development strategies. Quality of life	18,635,231	7,267,740	10,823,401	29,458,632
421. Implementing cooperation projects	4,540,287	1,770,712	2,722,389	7,262,676
431. Running the local action group, acquiring skills and ...	1,614,513	629,660	0	1,614,513
Total Axis 4 : Leader	45,383,077	17,699,400	28,186,089	73,569,166
511. Technical Assistance	4,835,557	2,127,645	0	4,835,557
Total Axis 5 : Technical Assistance	4,835,557	2,127,645	0	4,835,557
Total	289,402,956	114,621,000	164,732,588	454,135,544

III. 1. Public Expenditure incurred in 2013.
Annual summary of declarations Q1 2013 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	New Challenges – Non Convergence Region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
125 - Infrastructure related to the development and adaptation of rural areas and villages	275,529.92	0.00	275,529.92	168,706.97	0.00	168,706.97
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	275,529.92	0.00	275,529.92	168,706.97	0.00	168,706.97
216 - Non-productive investments	1,675,744.24	-1,222.00	1,674,522.24	1,026,058.20	-748.23	1,025,309.97
226 - Restoring forestry potential and introducing preventive measures in agriculture and forestry	150,545.62	0.00	150,545.62	92,179.08	0.00	92,179.08
227 - Non-productive investments	616,618.03	0.00	616,618.03	377,555.22	0.00	377,555.22
Total Axis 2 : Improving the environment and the countryside	2,442,907.89	-1,222.00	2,441,685.89	1,495,792.50	-748.23	1,495,044.27
321 - Basic services for the economy and rural population	597,239.56	0.00	597,239.56	365,689.78	0.00	365,689.78
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	597,239.56	0.00	597,239.56	365,689.78	0.00	365,689.78
Total	3,315,677.37	-1,222.00	3,314,455.37	2,030,189.25	-748.23	2,029,441.02

III. 1. Public Expenditure incurred in 2013.
Annual summary of declarations Q1 2013 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Non-Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	310,217.26	0.00	310,217.26	108,576.04	0.00	108,576.04
112 - Setting up of young farmers	1,577,925.13	-33,945.39	1,543,979.74	552,273.80	-11,880.89	540,392.91
113 - Early retirement	48,088.14	0.00	48,088.14	16,830.85	0.00	16,830.85
114 - Use of advisory services	170,304.05	0.00	170,304.05	59,606.42	0.00	59,606.42
121 - Modernisation of agricultural holdings	12,313,211.41	-21,445.99	12,291,765.42	4,309,623.99	-7,531.22	4,302,092.77
122 - Improvement of the economic value of forests	684,519.94	0.00	684,519.94	239,581.98	0.00	239,581.98
123 - Adding value to agricultural and forestry products	818,907.43	0.00	818,907.43	286,617.60	0.00	286,617.60
125 - Infrastructure related to the development and adaptation of rural areas and villages	1,036,128.07	0.00	1,036,128.07	362,644.82	0.00	362,644.82
126 - Restoring agricultural production potential	46,336.71	0.00	46,336.71	16,217.85	0.00	16,217.85
132 - Participation of farmers in food quality schemes	85,189.69	0.00	85,189.69	29,816.39	0.00	29,816.39
133 - Information and promotion activities	55,045.20	0.00	55,045.20	19,265.82	0.00	19,265.82
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	17,145,873.03	-55,391.38	17,090,481.65	6,001,055.56	-19,412.11	5,981,643.45
211 - Natural handicap payments to farmers in mountain areas	3,852,844.91	-7,451.58	3,845,393.33	1,695,251.76	-3,274.95	1,691,976.81
212 - Payments to farmers in areas with handicaps, other than mountain areas	9,524.01	0.00	9,524.01	4,190.56	0.00	4,190.56
214 - Agri-environment payments	2,809,495.29	-19,791.78	2,789,703.51	1,236,177.93	-7,950.18	1,228,227.75
215 - Animal welfare payments	209,056.44	0.00	209,056.44	91,984.83	0.00	91,984.83
216 - Non-productive investments	785,117.69	0.00	785,117.69	345,451.78	0.00	345,451.78
221 - First afforestation of agricultural land	2,504.42	-31.04	2,473.38	1,101.94	-13.66	1,088.28
226 - Restoring forestry potential and introducing preventive measures in order to avoid forest fires	1,011,502.60	0.00	1,011,502.60	445,061.14	0.00	445,061.14
227 - Non-productive investments	88,644.32	0.00	88,644.32	39,003.50	0.00	39,003.50
Total Axis 2 : Improving the environment and the countryside	8,768,689.68	-27,274.40	8,741,415.28	3,858,223.46	-11,238.79	3,846,984.67
311 - Diversification into non-agricultural activities	720,206.63	0.00	720,206.63	316,890.92	0.00	316,890.92
312 - Business creation and development	167,110.87	0.00	167,110.87	73,528.78	0.00	73,528.78
321 - Basic services for the economy and rural population	16,274.00	0.00	16,274.00	7,160.56	0.00	7,160.56
331 - Training and information	32,319.27	0.00	32,319.27	14,220.48	0.00	14,220.48
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	935,910.77	0.00	935,910.77	411,800.74	0.00	411,800.74
411 - Implementing local development strategies. Community-led local groups	1,952,118.44	-186.00	1,951,932.44	761,326.19	-73.00	761,253.19
412 - Implementing local development strategies. Environmental and natural resources	572,844.12	0.00	572,844.12	223,409.21	0.00	223,409.21
413 - Implementing local development strategies. Quality of life and services	2,365,448.06	0.00	2,365,448.06	922,524.74	0.00	922,524.74
431 - Running the local action group, acquiring skills and training	83,571.83	0.00	83,571.83	32,593.01	0.00	32,593.01
Total Axis 4 : Leader	4,973,982.45	-186.00	4,973,796.45	1,939,853.16	-73.00	1,939,780.16
511 - Technical Assistance	1,143,695.28	0.00	1,143,695.28	503,225.92	0.00	503,225.92
Total Axis 5 : Technical Assistance	1,143,695.28	0.00	1,143,695.28	503,225.92	0.00	503,225.92
Total	32,968,151.21	-82,851.78	32,885,299.43	12,714,158.84	-30,723.90	12,683,434.94

III. 1. Public Expenditure incurred in 2013.
Annual summary of declarations Q1 2013 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	310,217.26	0.00	310,217.26	108,576.04	0.00	108,576.04
112 - Setting up of young farmers	1,577,925.13	-33,945.39	1,543,979.74	552,273.80	-11,880.89	540,392.91
113 - Early retirement	48,088.14	0.00	48,088.14	16,830.85	0.00	16,830.85
114 - Use of advisory services	170,304.05	0.00	170,304.05	59,606.42	0.00	59,606.42
121 - Modernisation of agricultural holdings	12,313,211.41	-21,445.99	12,291,765.42	4,309,623.99	-7,531.22	4,302,092.77
122 - Improvement of the economic value of forests	684,519.94	0.00	684,519.94	239,581.98	0.00	239,581.98
123 - Adding value to agricultural and forestry products	818,907.43	0.00	818,907.43	286,617.60	0.00	286,617.60
125 - Infrastructure related to the development and adap	1,311,657.99	0.00	1,311,657.99	531,351.79	0.00	531,351.79
126 - Restoring agricultural production potential	46,336.71	0.00	46,336.71	16,217.85	0.00	16,217.85
132 - Participation of farmers in food quality schemes	85,189.69	0.00	85,189.69	29,816.39	0.00	29,816.39
133 - Information and promotion activities	55,045.20	0.00	55,045.20	19,265.82	0.00	19,265.82
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	17,421,402.95	-55,391.38	17,366,011.57	6,169,762.53	-19,412.11	6,150,350.42
211 - Natural handicap payments to farmers in mountain	3,852,844.91	-7,451.58	3,845,393.33	1,695,251.76	-3,274.95	1,691,976.81
212 - Payments to farmers in areas with handicaps, othe	9,524.01	0.00	9,524.01	4,190.56	0.00	4,190.56
214 - Agri-environment payments	2,809,495.29	-19,791.78	2,789,703.51	1,236,177.93	-7,950.18	1,228,227.75
215 - Animal welfare payments	209,056.44	0.00	209,056.44	91,984.83	0.00	91,984.83
216 - Non-productive investments	2,460,861.93	-1,222.00	2,459,639.93	1,371,509.98	-748.23	1,370,761.75
221 - First afforestation of agricultural land	2,504.42	-31.04	2,473.38	1,101.94	-13.66	1,088.28
226 - Restoring forestry potential and introducing preven	1,162,048.22	0.00	1,162,048.22	537,240.23	0.00	537,240.23
227 - Non-productive investments	705,262.35	0.00	705,262.35	416,558.72	0.00	416,558.72
Total Axis 2 : Improving the environment and the countryside	11,211,597.57	-28,496.40	11,183,101.17	5,354,015.96	-11,987.02	5,342,028.94
311 - Diversification into non-agricultural activities	720,206.63	0.00	720,206.63	316,890.92	0.00	316,890.92
312 - Business creation and development	167,110.87	0.00	167,110.87	73,528.78	0.00	73,528.78
321 - Basic services for the economy and rural populatio	613,513.56	0.00	613,513.56	372,850.34	0.00	372,850.34
331 - Training and information	32,319.27	0.00	32,319.27	14,220.48	0.00	14,220.48
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,533,150.33	0.00	1,533,150.33	777,490.52	0.00	777,490.52
411 - Implementing local development strategies. Compe	1,952,118.44	-186.00	1,951,932.44	761,326.19	-73.00	761,253.19
412 - Implementing local development strategies. Environ	572,844.12	0.00	572,844.12	223,409.21	0.00	223,409.21
413 - Implementing local development strategies. Quality	2,365,448.06	0.00	2,365,448.06	922,524.74	0.00	922,524.74
431 - Running the local action group, acquiring skills and	83,571.83	0.00	83,571.83	32,593.01	0.00	32,593.01
Total Axis 4 : Leader	4,973,982.45	-186.00	4,973,796.45	1,939,853.16	-73.00	1,939,780.16
511 - Technical Assistance	1,143,695.28	0.00	1,143,695.28	503,225.92	0.00	503,225.92
Total Axis 5 : Technical Assistance	1,143,695.28	0.00	1,143,695.28	503,225.92	0.00	503,225.92
Total	36,283,828.58	-84,073.78	36,199,754.80	14,744,348.09	-31,472.13	14,712,875.96

III. 2. Declarations of expenditure Q4 2012 to Q4 2013

Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Public expenditures declared (€) (1)				
	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013
111 - Vocational training and information actions	82,826.26	80,364.47	93,969.06	76,002.45	59,881.28
112 - Setting up of young farmers	711,950.65	411,476.55	307,926.72	448,185.43	376,391.04
113 - Early retirement	135,194.32	20,430.00	0.00	0.00	27,658.14
114 - Use of advisory services	14,000.00	7,304.00	105,147.09	10,392.96	47,460.00
121 - Modernisation of agricultural holdings	7,518,907.30	2,883,470.86	3,654,533.94	4,026,014.80	1,727,745.82
122 - Improvement of the economic value of forests	33,887.95	80,899.77	111,743.04	364,316.35	127,560.78
123 - Adding value to agricultural and forestry products	525,075.43	62,276.78	49,655.27	250,000.00	456,975.38
125 - Infrastructure related to the development and adap	617,001.01	201,677.76	397,348.94	214,910.42	497,720.87
126 - Restoring agricultural production potential	270,784.00	0.00	0.00	46,336.71	0.00
132 - Participation of farmers in food quality schemes	1,632.88	0.00	27,560.26	40,263.44	17,365.99
133 - Information and promotion activities	16,574.94	0.00	0.00	0.00	55,045.20
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	9,927,834.74	3,747,900.19	4,747,884.32	5,476,422.56	3,393,804.50
211 - Natural handicap payments to farmers in mountain	1,227,377.22	971,392.42	-5,158.31	840,957.77	2,038,201.45
212 - Payments to farmers in areas with handicaps, othe	9,304.72	0.00	1,253.87	0.00	8,270.14
214 - Agri-environment payments	635,170.52	1,200,440.36	372,943.84	178,794.70	1,037,524.61
215 - Animal welfare payments	285,356.00	106,614.44	23,500.00	11,934.00	67,008.00
216 - Non-productive investments	673,216.16	405,228.94	512,637.66	766,902.85	774,870.48
221 - First afforestation of agricultural land	2,464.78	0.00	2,332.51	140.87	0.00
226 - Restoring forestry potential and introducing preven	178,530.73	76,600.00	91,858.34	500,551.32	493,038.56
227 - Non-productive investments	63,768.21	26,325.00	197,377.12	221,772.92	259,787.31
Total Axis 2 : Improving the environment and the countryside	3,075,188.34	2,786,601.16	1,196,745.03	2,521,054.43	4,678,700.55
311 - Diversification into non-agricultural activities	571,096.63	24,654.70	268,270.03	264,392.77	162,889.13
312 - Business creation and development	82,957.72	99,103.00	39,967.70	23,026.50	5,013.67
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	0.00	613,513.56
331 - Training and information	34,174.10	3,941.62	0.00	23,639.25	4,738.40
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	688,228.45	127,699.32	308,237.73	311,058.52	786,154.76
411 - Implementing local development strategies. Compe	505,968.67	11,001.48	629,241.49	239,912.99	1,071,776.48
412 - Implementing local development strategies. Environ	729,825.41	89,423.33	209,735.97	110,755.00	162,929.82
413 - Implementing local development strategies. Quality	1,008,811.39	423,510.03	1,131,529.46	371,987.75	438,420.82
431 - Running the local action group, acquiring skills and	0.00	0.00	76,041.33	7,530.50	0.00
Total Axis 4 : Leader	2,244,605.47	523,934.84	2,046,548.25	730,186.24	1,673,127.12
511 - Technical Assistance	0.00	0.00	0.00	0.00	1,143,695.28
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	1,143,695.28
Total	15,935,857.00	7,186,135.51	8,299,415.33	9,038,721.75	11,675,482.21

(1) Public expenditure declared after recoveries/correction

III. 3. Public expenditure declared by RD measure (%)

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Public expenditure declared (€) (1)			
	Sum Q1 2013 to Q4 2013	% of total	Sum Q4 2006 to Q4 2013	% of total
111 - Vocational training and information actions	310,217.26	0.86%	647,792.16	0.34%
112 - Setting up of young farmers	1,543,979.74	4.27%	8,086,968.76	4.30%
113 - Early retirement	48,088.14	0.13%	455,211.12	0.24%
114 - Use of advisory services	170,304.05	0.47%	200,263.65	0.11%
121 - Modernisation of agricultural holdings	12,291,765.42	33.96%	73,642,227.34	39.17%
122 - Improvement of the economic value of forests	684,519.94	1.89%	2,727,400.01	1.45%
123 - Adding value to agricultural and forestry products	818,907.43	2.26%	7,718,463.31	4.11%
124 - Cooperation for development of new products	0.00	0.00%	114,732.73	0.06%
125 - Infrastructure related to the development and adap	1,311,657.99	3.62%	7,353,609.29	3.91%
126 - Restoring agricultural production potential	46,336.71	0.13%	815,497.60	0.43%
132 - Participation of farmers in food quality schemes	85,189.69	0.24%	97,708.56	0.05%
133 - Information and promotion activities	55,045.20	0.15%	71,620.14	0.04%
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	17,366,011.57	47.97%	101,931,494.67	54.21%
211 - Natural handicap payments to farmers in mountain	3,845,393.33	10.62%	19,464,437.36	10.35%
212 - Payments to farmers in areas with handicaps, othe	9,524.01	0.03%	74,245.50	0.04%
214 - Agri-environment payments	2,789,703.51	7.71%	26,066,665.64	13.86%
215 - Animal welfare payments	209,056.44	0.58%	544,373.30	0.29%
216 - Non-productive investments	2,459,639.93	6.79%	6,152,802.60	3.27%
221 - First afforestation of agricultural land	2,473.38	0.01%	65,039.03	0.03%
226 - Restoring forestry potential and introducing prevent	1,162,048.22	3.21%	2,319,635.60	1.23%
227 - Non-productive investments	705,262.35	1.95%	1,636,592.72	0.87%
Total Axis 2 : Improving the environment and the countryside	11,183,101.17	30.89%	56,323,791.75	29.96%
311 - Diversification into non-agricultural activities	720,206.63	1.99%	7,369,551.37	3.92%
312 - Business creation and development	167,110.87	0.46%	408,533.43	0.22%
313 - Encouragement of tourism activities	0.00	0.00%	241,000.61	0.13%
321 - Basic services for the economy and rural populatio	613,513.56	1.69%	3,275,713.03	1.74%
322 - Village renewal and development	0.00	0.00%	46,334.99	0.02%
331 - Training and information	32,319.27	0.09%	98,406.27	0.05%
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,533,150.33	4.24%	11,439,539.70	6.08%
411 - Implementing local development strategies. Compe	1,951,932.44	5.39%	7,088,344.99	3.77%
412 - Implementing local development strategies. Environ	572,844.12	1.58%	2,609,279.39	1.39%
413 - Implementing local development strategies. Quality	2,365,448.06	6.53%	6,517,633.18	3.47%
431 - Running the local action group, acquiring skills and	83,571.83	0.23%	348,351.33	0.19%
Total Axis 4 : Leader	4,973,796.45	13.74%	16,563,608.89	8.81%
511 - Technical Assistance	1,143,695.28	3.16%	1,758,372.19	0.94%
Total Axis 5 : Technical Assistance	1,143,695.28	3.16%	1,758,372.19	0.94%
Total	36,199,754.80	100.00%	188,016,807.20	100.00%

(1) Public expenditure declared after recoveries/correction

IV. 1. EAFRD payments by measure. Annual Summary Q1 2013 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2013 to Q4 2013	Clearance of accounts 2012	Non eligible Q1 2013 to Q4 2013	Transitory reduction Q4 2013	Paid for Q1 2013 to Q4 2013
111 - Vocational training and information actions	108,576.04	-0.01	0.00	0.00	108,576.03
112 - Setting up of young farmers	540,392.91	-3,500.02	0.00	0.00	536,892.89
113 - Early retirement	16,830.85	0.01	0.00	0.00	16,830.86
114 - Use of advisory services	59,606.42	0.00	0.00	0.00	59,606.42
121 - Modernisation of agricultural holdings	4,302,092.77	-2,541.41	0.00	0.00	4,299,551.36
122 - Improvement of the economic value of forests	239,581.98	0.01	0.00	0.00	239,581.99
123 - Adding value to agricultural and forestry products	286,617.60	-3,482.17	0.00	0.00	283,135.43
125 - Infrastructure related to the development and adap	531,351.79	0.00	0.00	0.00	531,351.79
126 - Restoring agricultural production potential	16,217.85	0.00	0.00	0.00	16,217.85
132 - Participation of farmers in food quality schemes	29,816.39	0.02	0.00	0.00	29,816.41
133 - Information and promotion activities	19,265.82	0.00	0.00	0.00	19,265.82
Excess over Financial Plan Axis 1					0.00
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	6,150,350.42	-9,523.57	0.00	0.00	6,140,826.85
211 - Natural handicap payments to farmers in mountain	1,691,976.81	546.99	0.00	0.00	1,692,523.80
212 - Payments to farmers in areas with handicaps, othe	4,190.56	0.00	0.00	0.00	4,190.56
214 - Agri-environment payments	1,228,227.75	68.17	0.00	0.00	1,228,295.92
215 - Animal welfare payments	91,984.83	0.00	0.00	0.00	91,984.83
216 - Non-productive investments	1,370,761.75	-0.02	0.00	0.00	1,370,761.73
221 - First afforestation of agricultural land	1,088.28	-0.02	0.00	0.00	1,088.26
226 - Restoring forestry potential and introducing preveni	537,240.23	0.00	0.00	0.00	537,240.23
227 - Non-productive investments	416,558.72	0.00	0.00	0.00	416,558.72
Excess over Financial Plan Axis 2					0.00
Total Axis 2 Improving the environment and the countryside	5,342,028.94	615.12	0.00	0.00	5,342,644.06
311 - Diversification into non-agricultural activities	316,890.92	0.01	0.00	0.00	316,890.93
312 - Business creation and development	73,528.78	0.00	0.00	0.00	73,528.78
321 - Basic services for the economy and rural populatio	372,850.34	0.00	0.00	0.00	372,850.34
331 - Training and information	14,220.48	-0.01	0.00	0.00	14,220.47
Excess over Financial Plan Axis 3					0.00
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	777,490.52	0.00	0.00	0.00	777,490.52
411 - Implementing local development strategies. Compe	761,253.19	0.00	0.00	0.00	761,253.19
412 - Implementing local development strategies. Environ	223,409.21	0.00	0.00	0.00	223,409.21
413 - Implementing local development strategies. Quality	922,524.74	0.02	0.00	0.00	922,524.76
431 - Running the local action group, acquiring skills and	32,593.01	0.00	0.00	0.00	32,593.01
Excess over Financial Plan Axis 4					0.00
Total Axis 4 Leader	1,939,780.16	0.02	0.00	0.00	1,939,780.18
511 - Technical Assistance	503,225.92	0.00	0.00	0.00	503,225.92
Excess over Financial Plan Axis 5					0.00
Total Axis 5 Technical Assistance	503,225.92	0.00	0.00	0.00	503,225.92
Total	14,712,875.96	-8,908.43	0.00	0.00	14,703,967.53

IV. 2. EAFRD contribution paid by quarter Q4 2012 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD amount paid by quarter				
	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013
111 - Vocational training and information actions	28,989.19	28,127.56	32,889.16	26,600.86	20,958.45
112 - Setting up of young farmers	251,275.56	144,016.79	104,274.33	156,864.90	131,736.86
113 - Early retirement	47,318.01	7,150.50	0.01	0.00	9,680.35
114 - Use of advisory services	4,900.00	2,556.40	36,801.48	3,637.54	16,611.00
121 - Modernisation of agricultural holdings	2,631,617.56	1,009,214.80	1,276,545.47	1,409,080.06	604,711.04
122 - Improvement of the economic value of forests	11,860.78	28,314.92	39,110.07	127,510.72	44,646.27
123 - Adding value to agricultural and forestry products	193,951.38	21,796.87	13,897.17	87,500.00	159,941.38
125 - Infrastructure related to the development and adap	250,742.46	101,399.01	150,190.76	75,218.65	204,543.38
126 - Restoring agricultural production potential	94,774.40	0.00	0.00	16,217.85	0.00
132 - Participation of farmers in food quality schemes	571.51	0.00	9,646.11	14,092.20	6,078.10
133 - Information and promotion activities	5,801.23	0.00	0.00	0.00	19,265.82
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	3,521,802.08	1,342,576.86	1,663,354.58	1,916,722.77	1,218,172.65
211 - Natural handicap payments to farmers in mountain	540,043.71	427,323.42	-1,660.83	370,021.43	896,839.78
212 - Payments to farmers in areas with handicaps, othe	4,094.08	0.00	551.70	0.00	3,638.86
214 - Agri-environment payments	278,888.19	528,334.78	164,374.14	78,672.55	456,914.45
215 - Animal welfare payments	125,556.64	46,910.35	10,340.00	5,250.96	29,483.52
216 - Non-productive investments	376,053.29	232,695.64	297,354.60	431,014.21	409,697.28
221 - First afforestation of agricultural land	1,084.50	0.00	1,026.28	61.98	0.00
226 - Restoring forestry potential and introducing preven	78,553.52	38,356.10	53,057.43	221,330.16	224,496.54
227 - Non-productive investments	28,058.01	11,583.00	114,584.76	131,323.19	159,067.77
Total Axis 2 Improving the environment and the countryside	1,432,331.95	1,285,203.29	639,628.08	1,237,674.49	2,180,138.20
311 - Diversification into non-agricultural activities	251,282.52	10,848.07	118,038.82	116,332.82	71,671.22
312 - Business creation and development	36,501.40	43,605.32	17,585.79	10,131.66	2,206.01
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	0.00	372,850.34
331 - Training and information	15,036.60	1,734.31	-0.01	10,401.27	2,084.90
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	302,820.52	56,187.70	135,624.60	136,865.75	448,812.47
411 - Implementing local development strategies. Compe	197,327.78	4,290.58	245,404.18	93,565.61	417,992.83
412 - Implementing local development strategies. Environ	284,631.91	34,875.10	81,797.03	43,194.45	63,542.63
413 - Implementing local development strategies. Quality	393,436.44	165,168.91	441,296.51	145,075.22	170,984.12
431 - Running the local action group, acquiring skills and	0.00	0.00	29,656.12	2,936.90	0.00
Total Axis 4 Leader	875,396.13	204,334.59	798,153.84	284,772.17	652,519.58
511 - Technical Assistance	0.00	0.00	0.00	0.00	503,225.92
Total Axis 5 Technical Assistance	0.00	0.00	0.00	0.00	503,225.92
Total	6,132,350.68	2,888,302.44	3,236,761.10	3,576,035.18	5,002,868.82

IV. 3. Total EAFRD payments by measure for the financial and calendar year

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2012 to Q3 2013	% of total	Calendar year Q1 2013 to Q4 2013	% of total
111 - Vocational training and information actions	116,606.77	0.74%	108,576.03	0.74%
112 - Setting up of young farmers	656,431.58	4.15%	536,892.89	3.65%
113 - Early retirement	54,468.52	0.34%	16,830.86	0.11%
114 - Use of advisory services	47,895.42	0.30%	59,606.42	0.41%
121 - Modernisation of agricultural holdings	6,326,457.88	39.96%	4,299,551.36	29.24%
122 - Improvement of the economic value of forests	206,796.50	1.31%	239,581.99	1.63%
123 - Adding value to agricultural and forestry products	317,145.43	2.00%	283,135.43	1.93%
125 - Infrastructure related to the development and adap	577,550.87	3.65%	531,351.79	3.61%
126 - Restoring agricultural production potential	110,992.25	0.70%	16,217.85	0.11%
132 - Participation of farmers in food quality schemes	24,309.82	0.15%	29,816.41	0.20%
133 - Information and promotion activities	5,801.23	0.04%	19,265.82	0.13%
Total Axis 1 Improving the competitiveness of the agricultural and forestry sector	8,444,456.28	53.33%	6,140,826.85	41.76%
211 - Natural handicap payments to farmers in mountain	1,335,727.73	8.44%	1,692,523.80	11.51%
212 - Payments to farmers in areas with handicaps, othe	4,645.78	0.03%	4,190.56	0.03%
214 - Agri-environment payments	1,050,269.66	6.63%	1,228,295.92	8.35%
215 - Animal welfare payments	188,057.95	1.19%	91,984.83	0.63%
216 - Non-productive investments	1,337,117.74	8.44%	1,370,761.73	9.32%
221 - First afforestation of agricultural land	2,172.77	0.01%	1,088.26	0.01%
226 - Restoring forestry potential and introducing preven	391,297.21	2.47%	537,240.23	3.65%
227 - Non-productive investments	285,548.96	1.80%	416,558.72	2.83%
Total Axis 2 Improving the environment and the countryside	4,594,837.80	29.02%	5,342,644.06	36.33%
311 - Diversification into non-agricultural activities	496,502.23	3.14%	316,890.93	2.16%
312 - Business creation and development	107,824.16	0.68%	73,528.78	0.50%
321 - Basic services for the economy and rural populatio	0.00	0.00%	372,850.34	2.54%
331 - Training and information	27,172.18	0.17%	14,220.47	0.10%
Total Axis 3 The quality of life in rural areas and diversification of the rural economy	631,498.57	3.99%	777,490.52	5.29%
411 - Implementing local development strategies. Compe	540,588.15	3.41%	761,253.19	5.18%
412 - Implementing local development strategies. Environ	444,498.49	2.81%	223,409.21	1.52%
413 - Implementing local development strategies. Quality	1,144,977.09	7.23%	922,524.76	6.27%
431 - Running the local action group, acquiring skills and	32,593.01	0.21%	32,593.01	0.22%
Total Axis 4 Leader	2,162,656.73	13.66%	1,939,780.18	13.19%
511 - Technical Assistance	0.00	0.00%	503,225.92	3.42%
Total Axis 5 Technical Assistance	0.00	0.00%	503,225.92	3.42%
Total	15,833,449.39	100.00%	14,703,967.53	100.00%

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

	New Challenges – Non Convergence Region								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2011	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013
123 - Adding value to agricultural and forestry products	0.00	0.00	0.00	0.00	38,791.40	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	132,642.40	117,467.75	42,389.00	0.00	115,673.17
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	0.00	0.00	0.00	0.00	171,433.80	117,467.75	42,389.00	0.00	115,673.17
216 - Non-productive investments	9,400.00	0.00	274,862.05	512,231.18	463,367.26	315,698.80	416,680.52	543,104.79	399,038.13
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	27,000.00	73,359.00	6,312.15	43,874.47
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	160,991.44	195,839.28	259,787.31
Total Axis 2 : Improving the environment and the countryside	9,400.00	0.00	274,862.05	512,231.18	463,367.26	342,698.80	651,030.96	745,256.22	702,699.91
321 - Basic services for the economy and rural population	0.00	1,024,391.51	0.00	0.00	0.00	0.00	0.00	0.00	597,239.56
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	1,024,391.51	0.00	0.00	0.00	0.00	0.00	0.00	597,239.56
Total	9,400.00	1,024,391.51	274,862.05	512,231.18	634,801.06	460,166.55	693,419.96	745,256.22	1,415,612.64

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	
	Total
123 - Adding value to agricultural and forestry products	38,791.40
125 - Infrastructure related to the development and adaptation ...	408,172.32
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	446,963.72
216 - Non-productive investments	2,934,382.73
226 - Restoring forestry potential and introducing prevention ...	150,545.62
227 - Non-productive investments	616,618.03
Total Axis 2 : Improving the environment and the countryside	3,701,546.38
321 - Basic services for the economy and rural population	1,621,631.07
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	1,621,631.07
Total	5,770,141.17

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	31,407.99	21,888.86	0.00	21,888.86	2,920.29	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	200,000.00	55,000.00	45,000.00	5,000.00	65,000.00	0.00	261,476.92	368,933.38	515,836.37
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	4,147,435.84	2,108,268.11	2,849,227.12	136,619.77	1,747,846.85	0.00	287,730.61	1,909,940.87	1,402,521.77
122 - Improvement of the economic value of forests	73,803.48	0.00	438,731.45	0.00	578,624.46	0.00	0.00	46,462.48	0.00
123 - Adding value to agricultural and forestry products	1,862,157.95	0.00	146,933.45	55,996.16	1,293,562.21	0.00	0.00	0.00	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	906,583.64	429,115.10	0.00	429,115.10	2,153,874.80	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	39,312.50	24,417.57	33,846.84	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	7,260,701.40	2,638,689.64	3,513,738.86	648,619.89	5,841,828.61	0.00	549,207.53	2,325,336.73	1,918,358.14
211 - Natural handicap payments to farmers in mountain areas	1,319,840.84	810,124.16	80,791.74	0.00	1,666,224.47	0.00	139,409.85	901,591.32	50,458.27
212 - Payments to farmers in areas with handicaps, other than ...	8,964.46	0.00	0.00	0.00	9,408.73	0.00	0.00	2,397.02	-308.92
214 - Agri-environment payments	4,484,174.70	1,811,696.54	263,564.87	2,008,811.79	629,769.90	697,500.57	207,032.71	2,297,929.23	417,922.32
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	1,433.58	0.00	0.00	116.49	0.00	3,562.20	5,162.17	2,955.13	0.00
226 - Restoring forestry potential and introducing prevention ...	18,058.24	0.00	0.00	0.00	678,420.63	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	39,150.00	0.00	39,150.00	625,805.26	0.00	0.00	0.00	0.00

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	34,578.14	27,944.92	0.00
112 - Setting up of young farmers	720,879.06	431,778.52	509,818.73	565,511.07	270,972.73	590,230.16	229,455.37	310,434.51	155,308.61
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	4,135,603.92	3,171,638.32	2,911,514.63	2,815,162.80	3,714,711.92	4,703,535.59	4,360,984.94	3,722,372.87	1,357,907.50
122 - Improvement of the economic value of forests	39,747.50	51,782.68	0.00	6,745.23	110,168.87	0.00	91,652.26	251,199.85	0.00
123 - Adding value to agricultural and forestry products	0.00	155,343.31	186,798.62	69,080.41	371,876.55	55,624.72	992,050.22	702,425.85	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	20,651.71	160,847.48	62,699.89	244,960.45	540,616.06
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,000.00	277,799.98
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,882.23	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	4,896,230.48	3,810,542.83	3,608,131.98	3,456,499.51	4,488,381.78	5,510,237.95	5,771,420.82	5,387,220.68	2,331,632.15
211 - Natural handicap payments to farmers in mountain areas	270,407.18	511,591.17	1,166,769.20	944,261.52	664,630.80	827,652.00	145,581.90	716,242.67	912,630.29
212 - Payments to farmers in areas with handicaps, other than ...	8,065.35	8,152.50	0.00	0.00	0.00	4,975.38	0.00	0.00	6,659.60
214 - Agri-environment payments	366,135.03	502,410.11	368,138.40	1,099,539.11	69,536.39	2,115,128.48	832,986.33	651,536.44	1,015,851.69
215 - Animal welfare payments	0.00	0.00	0.00	49,768.00	0.00	0.00	0.00	0.00	-19,843.09
216 - Non-productive investments	146,733.86	108,372.28	78,870.00	72,204.00	37,585.00	236,010.68	189,634.82	637,421.52	28,200.00
221 - First afforestation of agricultural land	12,259.40	5,359.32	0.00	0.00	-61.60	702.00	0.00	0.00	-63.76
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	123,846.00	0.00	0.00	87,349.86	19,000.00	5,495.76	52,468.20
227 - Non-productive investments	0.00	0.00	0.00	0.00	87,590.29	0.00	27,378.50	0.00	0.00

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions							
Measure / Axis	Public expenditures declared (€) (1)							
	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Total
111 - Vocational training and information actions	62,991.55	51,128.03	82,826.26	80,364.47	93,969.06	76,002.45	59,881.28	647,792.16
112 - Setting up of young farmers	195,363.50	335,039.44	711,950.65	411,476.55	307,926.72	448,185.43	376,391.04	8,086,968.76
113 - Early retirement	76,378.62	195,550.04	135,194.32	20,430.00	0.00	0.00	27,658.14	455,211.12
114 - Use of advisory services	1,500.00	14,459.60	14,000.00	7,304.00	105,147.09	10,392.96	47,460.00	200,263.65
121 - Modernisation of agricultural holdings	4,022,147.79	4,326,383.40	7,518,907.30	2,883,470.86	3,654,533.94	4,026,014.80	1,727,745.82	73,642,227.34
122 - Improvement of the economic value of forests	198,048.97	122,024.89	33,887.95	80,899.77	111,743.04	364,316.35	127,560.78	2,727,400.01
123 - Adding value to agricultural and forestry products	28,024.56	454,606.44	486,284.03	62,276.78	49,655.27	250,000.00	456,975.38	7,679,671.91
124 - Cooperation for development of new products	0.00	114,732.73	0.00	0.00	0.00	0.00	0.00	114,732.73
125 - Infrastructure related to the development and adaptation ...	206,690.07	269,795.99	484,358.61	84,210.01	354,959.94	214,910.42	382,047.70	6,945,436.97
126 - Restoring agricultural production potential	0.00	0.00	270,784.00	0.00	0.00	46,336.71	0.00	815,497.60
132 - Participation of farmers in food quality schemes	1,214.06	4,789.70	1,632.88	0.00	27,560.26	40,263.44	17,365.99	97,708.56
133 - Information and promotion activities	0.00	0.00	16,574.94	0.00	0.00	0.00	55,045.20	71,620.14
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	4,792,359.12	5,888,510.26	9,756,400.94	3,630,432.44	4,705,495.32	5,476,422.56	3,278,131.33	101,484,530.95
211 - Natural handicap payments to farmers in mountain areas	1,880,019.05	1,383,440.38	1,227,377.22	971,392.42	-5,158.31	840,957.77	2,038,201.45	19,464,437.36
212 - Payments to farmers in areas with handicaps, other than ...	7,102.65	0.00	9,304.72	0.00	1,253.87	0.00	8,270.14	74,245.50
214 - Agri-environment payments	1,734,464.17	1,067,662.83	635,170.52	1,200,440.36	372,943.84	178,794.70	1,037,524.61	26,066,665.64
215 - Animal welfare payments	-11,830.13	31,866.08	285,356.00	106,614.44	23,500.00	11,934.00	67,008.00	544,373.30
216 - Non-productive investments	396,233.98	292,187.14	209,848.90	89,530.14	95,957.14	223,798.06	375,832.35	3,218,419.87
221 - First afforestation of agricultural land	22,169.70	6,506.24	2,464.78	0.00	2,332.51	140.87	0.00	65,039.03
226 - Restoring forestry potential and introducing prevention ...	-5,582.04	0.00	178,530.73	49,600.00	18,499.34	494,239.17	449,164.09	2,169,089.98
227 - Non-productive investments	0.00	48,488.11	63,768.21	26,325.00	36,385.68	25,933.64	0.00	1,019,974.69

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
Total Axis 2 : Improving the environment and the countryside	5,832,471.82	2,660,970.70	344,356.61	2,048,078.28	3,609,628.99	701,062.77	351,604.73	3,204,872.70	468,071.67
311 - Diversification into non-agricultural activities	567,352.11	392,622.02	326,542.58	139,203.93	1,201,140.34	0.00	19,516.72	0.00	418,253.85
312 - Business creation and development	0.00	0.00	0.00	0.00	149,000.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	241,000.61	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	1,637,807.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	46,334.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	2,205,160.07	438,957.01	326,542.58	139,203.93	1,591,140.95	0.00	19,516.72	0.00	418,253.85
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	15,298,333.29	5,738,617.35	4,184,638.05	2,835,902.10	11,042,598.55	701,062.77	920,328.98	5,530,209.43	2,804,683.66

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
Total Axis 2 : Improving the environment and the countryside	803,600.82	1,135,885.38	1,737,623.60	2,165,772.63	859,280.88	3,271,818.40	1,214,581.55	2,010,696.39	1,995,902.93
311 - Diversification into non-agricultural activities	424,340.82	187,985.84	129,152.15	111,534.51	331,035.12	768,122.85	604,764.79	-70,725.10	102,074.00
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	424,340.82	187,985.84	129,152.15	111,534.51	331,035.12	768,122.85	604,764.79	-70,725.10	102,074.00
411 - Implementing local development strategies. Competitiveness	0.00	0.00	589,165.45	355,548.83	78,930.77	697,415.13	503,312.66	833,008.25	238,781.77
412 - Implementing local development strategies. Environment/land	0.00	0.00	146,281.38	179,186.09	83,541.59	63,940.65	0.00	490,496.95	121,836.37
413 - Implementing local development strategies. Quality of life	0.00	0.00	79,718.74	156,815.54	175,102.20	175,225.29	251,801.93	368,313.43	446,187.40
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	89,151.50	0.00	0.00
Total Axis 4 : Leader	0.00	0.00	815,165.57	691,550.46	337,574.56	936,581.07	844,266.09	1,691,818.63	806,805.54
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	614,676.91	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	614,676.91	0.00	0.00
Total	6,124,172.12	5,134,414.05	6,290,073.30	6,425,357.11	6,016,272.34	10,486,760.27	9,049,710.16	9,019,010.60	5,236,414.62

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions							
Measure / Axis	Public expenditures declared (€) (1)							
	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Total
Total Axis 2 : Improving the environment and the countryside	4,022,577.38	2,830,150.78	2,611,821.08	2,443,902.36	545,714.07	1,775,798.21	3,976,000.64	52,622,245.37
311 - Diversification into non-agricultural activities	186,508.44	238,823.14	571,096.63	24,654.70	268,270.03	264,392.77	162,889.13	7,369,551.37
312 - Business creation and development	6,303.59	3,161.25	82,957.72	99,103.00	39,967.70	23,026.50	5,013.67	408,533.43
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,000.61
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	16,274.00	1,654,081.96
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,334.99
331 - Training and information	15,662.98	16,249.92	34,174.10	3,941.62	0.00	23,639.25	4,738.40	98,406.27
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	208,475.01	258,234.31	688,228.45	127,699.32	308,237.73	311,058.52	188,915.20	9,817,908.63
411 - Implementing local development strategies. Competitiveness	446,775.71	887,505.31	505,968.67	11,001.48	629,241.49	239,912.99	1,071,776.48	7,088,344.99
412 - Implementing local development strategies. Environment/land	0.00	221,326.83	729,825.41	89,423.33	209,735.97	110,755.00	162,929.82	2,609,279.39
413 - Implementing local development strategies. Quality of life	460,072.49	1,030,136.71	1,008,811.39	423,510.03	1,131,529.46	371,987.75	438,420.82	6,517,633.18
431 - Running the local action group, acquiring skills and ...	10,700.00	164,928.00	0.00	0.00	76,041.33	7,530.50	0.00	348,351.33
Total Axis 4 : Leader	917,548.20	2,303,896.85	2,244,605.47	523,934.84	2,046,548.25	730,186.24	1,673,127.12	16,563,608.89
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	1,143,695.28	1,758,372.19
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	1,143,695.28	1,758,372.19
Total	9,940,959.71	11,280,792.20	15,301,055.94	6,725,968.96	7,605,995.37	8,293,465.53	10,259,869.57	182,246,666.03

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	31,407.99	21,888.86	0.00	21,888.86	2,920.29	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	200,000.00	55,000.00	45,000.00	5,000.00	65,000.00	0.00	261,476.92	368,933.38	515,836.37
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	4,147,435.84	2,108,268.11	2,849,227.12	136,619.77	1,747,846.85	0.00	287,730.61	1,909,940.87	1,402,521.77
122 - Improvement of the economic value of forests	73,803.48	0.00	438,731.45	0.00	578,624.46	0.00	0.00	46,462.48	0.00
123 - Adding value to agricultural and forestry products	1,862,157.95	0.00	146,933.45	55,996.16	1,293,562.21	0.00	0.00	0.00	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	906,583.64	429,115.10	0.00	429,115.10	2,153,874.80	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	39,312.50	24,417.57	33,846.84	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	7,260,701.40	2,638,689.64	3,513,738.86	648,619.89	5,841,828.61	0.00	549,207.53	2,325,336.73	1,918,358.14
211 - Natural handicap payments to farmers in mountain areas	1,319,840.84	810,124.16	80,791.74	0.00	1,666,224.47	0.00	139,409.85	901,591.32	50,458.27
212 - Payments to farmers in areas with handicaps, other than ...	8,964.46	0.00	0.00	0.00	9,408.73	0.00	0.00	2,397.02	-308.92
214 - Agri-environment payments	4,484,174.70	1,811,696.54	263,564.87	2,008,811.79	629,769.90	697,500.57	207,032.71	2,297,929.23	417,922.32
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	1,433.58	0.00	0.00	116.49	0.00	3,562.20	5,162.17	2,955.13	0.00
226 - Restoring forestry potential and introducing prevention ...	18,058.24	0.00	0.00	0.00	678,420.63	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	39,150.00	0.00	39,150.00	625,805.26	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	5,832,471.82	2,660,970.70	344,356.61	2,048,078.28	3,609,628.99	701,062.77	351,604.73	3,204,872.70	468,071.67
311 - Diversification into non-agricultural activities	567,352.11	392,622.02	326,542.58	139,203.93	1,201,140.34	0.00	19,516.72	0.00	418,253.85

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	34,578.14	27,944.92	0.00
112 - Setting up of young farmers	720,879.06	431,778.52	509,818.73	565,511.07	270,972.73	590,230.16	229,455.37	310,434.51	155,308.61
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	4,135,603.92	3,171,638.32	2,911,514.63	2,815,162.80	3,714,711.92	4,703,535.59	4,360,984.94	3,722,372.87	1,357,907.50
122 - Improvement of the economic value of forests	39,747.50	51,782.68	0.00	6,745.23	110,168.87	0.00	91,652.26	251,199.85	0.00
123 - Adding value to agricultural and forestry products	0.00	155,343.31	186,798.62	69,080.41	371,876.55	55,624.72	992,050.22	702,425.85	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	20,651.71	160,847.48	62,699.89	244,960.45	540,616.06
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,000.00	277,799.98
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,882.23	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	4,896,230.48	3,810,542.83	3,608,131.98	3,456,499.51	4,488,381.78	5,510,237.95	5,771,420.82	5,387,220.68	2,331,632.15
211 - Natural handicap payments to farmers in mountain areas	270,407.18	511,591.17	1,166,769.20	944,261.52	664,630.80	827,652.00	145,581.90	716,242.67	912,630.29
212 - Payments to farmers in areas with handicaps, other than ...	8,065.35	8,152.50	0.00	0.00	0.00	4,975.38	0.00	0.00	6,659.60
214 - Agri-environment payments	366,135.03	502,410.11	368,138.40	1,099,539.11	69,536.39	2,115,128.48	832,986.33	651,536.44	1,015,851.69
215 - Animal welfare payments	0.00	0.00	0.00	49,768.00	0.00	0.00	0.00	0.00	-19,843.09
216 - Non-productive investments	146,733.86	108,372.28	78,870.00	72,204.00	37,585.00	236,010.68	189,634.82	646,821.52	28,200.00
221 - First afforestation of agricultural land	12,259.40	5,359.32	0.00	0.00	-61.60	702.00	0.00	0.00	-63.76
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	123,846.00	0.00	0.00	87,349.86	19,000.00	5,495.76	52,468.20
227 - Non-productive investments	0.00	0.00	0.00	0.00	87,590.29	0.00	27,378.50	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	803,600.82	1,135,885.38	1,737,623.60	2,165,772.63	859,280.88	3,271,818.40	1,214,581.55	2,020,096.39	1,995,902.93
311 - Diversification into non-agricultural activities	424,340.82	187,985.84	129,152.15	111,534.51	331,035.12	768,122.85	604,764.79	-70,725.10	102,074.00

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region							Total
	Public expenditures declared (€) (1)							
	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
111 - Vocational training and information actions	62,991.55	51,128.03	82,826.26	80,364.47	93,969.06	76,002.45	59,881.28	647,792.16
112 - Setting up of young farmers	195,363.50	335,039.44	711,950.65	411,476.55	307,926.72	448,185.43	376,391.04	8,086,968.76
113 - Early retirement	76,378.62	195,550.04	135,194.32	20,430.00	0.00	0.00	27,658.14	455,211.12
114 - Use of advisory services	1,500.00	14,459.60	14,000.00	7,304.00	105,147.09	10,392.96	47,460.00	200,263.65
121 - Modernisation of agricultural holdings	4,022,147.79	4,326,383.40	7,518,907.30	2,883,470.86	3,654,533.94	4,026,014.80	1,727,745.82	73,642,227.34
122 - Improvement of the economic value of forests	198,048.97	122,024.89	33,887.95	80,899.77	111,743.04	364,316.35	127,560.78	2,727,400.01
123 - Adding value to agricultural and forestry products	28,024.56	454,606.44	525,075.43	62,276.78	49,655.27	250,000.00	456,975.38	7,718,463.31
124 - Cooperation for development of new products	0.00	114,732.73	0.00	0.00	0.00	0.00	0.00	114,732.73
125 - Infrastructure related to the development and adaptation ...	206,690.07	269,795.99	617,001.01	201,677.76	397,348.94	214,910.42	497,720.87	7,353,609.29
126 - Restoring agricultural production potential	0.00	0.00	270,784.00	0.00	0.00	46,336.71	0.00	815,497.60
132 - Participation of farmers in food quality schemes	1,214.06	4,789.70	1,632.88	0.00	27,560.26	40,263.44	17,365.99	97,708.56
133 - Information and promotion activities	0.00	0.00	16,574.94	0.00	0.00	0.00	55,045.20	71,620.14
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	4,792,359.12	5,888,510.26	9,927,834.74	3,747,900.19	4,747,884.32	5,476,422.56	3,393,804.50	101,931,494.67
211 - Natural handicap payments to farmers in mountain areas	1,880,019.05	1,383,440.38	1,227,377.22	971,392.42	-5,158.31	840,957.77	2,038,201.45	19,464,437.36
212 - Payments to farmers in areas with handicaps, other than ...	7,102.65	0.00	9,304.72	0.00	1,253.87	0.00	8,270.14	74,245.50
214 - Agri-environment payments	1,734,464.17	1,067,662.83	635,170.52	1,200,440.36	372,943.84	178,794.70	1,037,524.61	26,066,665.64
215 - Animal welfare payments	-11,830.13	31,866.08	285,356.00	106,614.44	23,500.00	11,934.00	67,008.00	544,373.30
216 - Non-productive investments	671,096.03	804,418.32	673,216.16	405,228.94	512,637.66	766,902.85	774,870.48	6,152,802.60
221 - First afforestation of agricultural land	22,169.70	6,506.24	2,464.78	0.00	2,332.51	140.87	0.00	65,039.03
226 - Restoring forestry potential and introducing prevention ...	-5,582.04	0.00	178,530.73	76,600.00	91,858.34	500,551.32	493,038.56	2,319,635.60
227 - Non-productive investments	0.00	48,488.11	63,768.21	26,325.00	197,377.12	221,772.92	259,787.31	1,636,592.72
Total Axis 2 : Improving the environment and the countryside	4,297,439.43	3,342,381.96	3,075,188.34	2,786,601.16	1,196,745.03	2,521,054.43	4,678,700.55	56,323,791.75
311 - Diversification into non-agricultural activities	186,508.44	238,823.14	571,096.63	24,654.70	268,270.03	264,392.77	162,889.13	7,369,551.37

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
312 - Business creation and development	0.00	0.00	0.00	0.00	149,000.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	241,000.61	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	1,637,807.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	46,334.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	2,205,160.07	438,957.01	326,542.58	139,203.93	1,591,140.95	0.00	19,516.72	0.00	418,253.85
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	15,298,333.29	5,738,617.35	4,184,638.05	2,835,902.10	11,042,598.55	701,062.77	920,328.98	5,530,209.43	2,804,683.66

(1) Public expenditure declared after recoveries/correction

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,391.51
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	424,340.82	187,985.84	129,152.15	111,534.51	331,035.12	768,122.85	604,764.79	-70,725.10	1,126,465.51
411 - Implementing local development strategies. Competitiveness	0.00	0.00	589,165.45	355,548.83	78,930.77	697,415.13	503,312.66	833,008.25	238,781.77
412 - Implementing local development strategies. Environment/land	0.00	0.00	146,281.38	179,186.09	83,541.59	63,940.65	0.00	490,496.95	121,836.37
413 - Implementing local development strategies. Quality of life	0.00	0.00	79,718.74	156,815.54	175,102.20	175,225.29	251,801.93	368,313.43	446,187.40
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	89,151.50	0.00	0.00
Total Axis 4 : Leader	0.00	0.00	815,165.57	691,550.46	337,574.56	936,581.07	844,266.09	1,691,818.63	806,805.54
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	614,676.91	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	614,676.91	0.00	0.00
Total	6,124,172.12	5,134,414.05	6,290,073.30	6,425,357.11	6,016,272.34	10,486,760.27	9,049,710.16	9,028,410.60	6,260,806.13

V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region							Total
	Public expenditures declared (€) (1)							
	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
312 - Business creation and development	6,303.59	3,161.25	82,957.72	99,103.00	39,967.70	23,026.50	5,013.67	408,533.43
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,000.61
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	613,513.56	3,275,713.03
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,334.99
331 - Training and information	15,662.98	16,249.92	34,174.10	3,941.62	0.00	23,639.25	4,738.40	98,406.27
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	208,475.01	258,234.31	688,228.45	127,699.32	308,237.73	311,058.52	786,154.76	11,439,539.70
411 - Implementing local development strategies. Competitiveness	446,775.71	887,505.31	505,968.67	11,001.48	629,241.49	239,912.99	1,071,776.48	7,088,344.99
412 - Implementing local development strategies. Environment/land	0.00	221,326.83	729,825.41	89,423.33	209,735.97	110,755.00	162,929.82	2,609,279.39
413 - Implementing local development strategies. Quality of life	460,072.49	1,030,136.71	1,008,811.39	423,510.03	1,131,529.46	371,987.75	438,420.82	6,517,633.18
431 - Running the local action group, acquiring skills and ...	10,700.00	164,928.00	0.00	0.00	76,041.33	7,530.50	0.00	348,351.33
Total Axis 4 : Leader	917,548.20	2,303,896.85	2,244,605.47	523,934.84	2,046,548.25	730,186.24	1,673,127.12	16,563,608.89
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	1,143,695.28	1,758,372.19
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	1,143,695.28	1,758,372.19
Total	10,215,821.76	11,793,023.38	15,935,857.00	7,186,135.51	8,299,415.33	9,038,721.75	11,675,482.21	188,016,807.20

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	10,992.80	0.00	0.00	7,661.10	1,022.10	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	70,000.00	19,250.00	15,750.00	1,750.00	22,750.00	0.00	91,516.92	129,126.68	180,542.73
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	1,451,602.54	737,893.84	997,229.49	47,816.92	611,746.40	0.00	100,705.62	668,479.30	490,882.62
122 - Improvement of the economic value of forests	25,831.22	0.00	153,556.01	0.00	202,518.56	0.00	0.00	16,261.87	0.00
123 - Adding value to agricultural and forestry products	651,755.28	0.00	51,426.71	19,598.66	452,746.77	0.00	0.01	0.00	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adap	317,304.27	0.00	0.00	150,190.29	753,856.18	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	13,759.38	8,546.15	11,846.38	0.00	0.00	0.00	0.02	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	2,541,245.49	765,689.99	1,229,808.59	227,016.96	2,044,640.01	0.00	192,222.58	813,867.86	671,425.35
211 - Natural handicap payments to farmers in mountain	580,729.97	356,454.63	35,548.37	0.00	733,138.77	0.00	61,340.29	396,700.18	22,201.64
212 - Payments to farmers in areas with handicaps, othe	3,944.36	0.00	0.00	0.00	4,139.84	0.00	0.00	1,054.69	-135.92
214 - Agri-environment payments	1,973,036.87	797,146.48	115,878.34	883,877.19	277,098.75	306,900.25	91,094.60	1,011,088.86	183,885.82
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	630.78	0.00	0.00	51.26	0.00	1,567.37	2,271.35	1,300.26	0.00
226 - Restoring forestry potential and introducing prevent	7,945.63	0.00	0.00	0.00	298,505.08	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	17,226.00	275,354.31	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	2,566,287.61	1,153,601.11	151,426.71	901,154.44	1,588,236.75	308,467.62	154,706.25	1,410,143.99	205,951.54
311 - Diversification into non-agricultural activities	249,634.93	172,753.69	143,678.74	61,249.73	528,501.75	0.00	8,587.37	0.00	184,031.69
312 - Business creation and development	0.00	0.00	0.00	0.00	65,560.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	106,040.27	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	720,635.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	20,387.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution paid (€)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	12,102.35	9,780.72	0.01
112 - Setting up of young farmers	252,307.67	151,122.48	178,436.56	197,928.87	94,840.44	206,580.56	80,309.38	108,652.08	43,857.98
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	1,447,461.37	1,102,734.87	1,019,030.12	985,306.98	1,300,149.06	1,646,237.46	1,526,230.27	1,302,733.26	472,782.15
122 - Improvement of the economic value of forests	13,911.63	18,123.94	0.00	2,360.83	38,559.11	0.00	32,078.29	87,919.95	0.00
123 - Adding value to agricultural and forestry products	0.00	54,370.17	65,379.52	24,178.14	130,156.78	19,468.65	347,217.58	245,849.05	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adap	0.00	-37,831.52	0.00	0.00	7,228.10	56,296.62	21,944.96	85,736.16	189,215.62
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,050.00	97,229.99
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,708.78	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	1,713,680.67	1,288,519.94	1,262,846.19	1,209,774.83	1,570,933.49	1,928,583.28	2,019,882.83	1,885,429.99	803,085.75
211 - Natural handicap payments to farmers in mountain	118,979.16	225,100.03	513,219.12	413,190.53	292,536.86	364,645.99	64,349.26	315,644.94	402,092.25
212 - Payments to farmers in areas with handicaps, othe	3,548.75	3,587.10	0.00	0.00	0.00	2,189.17	0.00	0.00	2,930.22
214 - Agri-environment payments	161,099.42	217,644.32	161,601.52	481,792.46	25,636.61	931,207.64	367,020.52	289,121.76	449,996.76
215 - Animal welfare payments	0.00	0.00	0.00	21,897.92	0.00	0.00	0.00	0.00	-8,730.81
216 - Non-productive investments	64,562.90	47,683.80	34,702.80	31,769.76	16,537.40	103,844.70	83,439.32	286,221.09	12,408.01
221 - First afforestation of agricultural land	5,394.14	2,358.08	0.00	0.00	-27.13	308.88	0.00	0.00	-28.05
226 - Restoring forestry potential and introducing prevent	0.00	0.00	54,492.24	0.00	0.00	38,433.94	8,360.00	2,418.13	23,086.01
227 - Non-productive investments	0.00	0.00	0.00	0.00	38,539.73	0.00	12,046.54	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	353,584.37	496,373.34	764,015.69	948,650.67	373,223.46	1,440,630.32	535,215.63	893,405.92	881,754.39
311 - Diversification into non-agricultural activities	186,709.96	82,713.76	56,826.95	49,075.18	145,655.43	337,974.05	266,096.51	-31,119.05	44,912.58
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627,234.92
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution paid (€)							Total
	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
111 - Vocational training and information actions	22,047.04	17,894.81	28,989.19	28,127.56	32,889.16	26,600.86	20,958.45	219,066.16
112 - Setting up of young farmers	68,377.22	117,263.80	251,275.56	144,016.79	104,274.33	156,864.90	131,736.86	2,818,531.81
113 - Early retirement	26,732.52	68,442.51	47,318.01	7,150.50	0.01	0.00	9,680.35	159,323.90
114 - Use of advisory services	525.00	5,060.86	4,900.00	2,556.40	36,801.48	3,637.54	16,611.00	70,092.28
121 - Modernisation of agricultural holdings	1,407,753.02	1,514,362.57	2,631,617.56	1,009,214.80	1,276,545.47	1,409,080.06	604,711.04	25,762,306.78
122 - Improvement of the economic value of forests	69,317.14	42,708.71	11,860.78	28,314.92	39,110.07	127,510.72	44,646.27	954,590.03
123 - Adding value to agricultural and forestry products	9,808.60	159,112.25	193,951.38	21,796.87	13,897.17	87,500.00	159,941.38	2,708,154.98
124 - Cooperation for development of new products	0.00	40,156.46	0.00	0.00	0.00	0.00	0.00	40,156.46
125 - Infrastructure related to the development and adap	72,341.52	94,428.60	250,742.46	101,399.01	150,190.76	75,218.65	204,543.38	2,492,805.04
126 - Restoring agricultural production potential	0.00	0.00	94,774.40	0.00	0.00	16,217.85	0.00	285,424.18
132 - Participation of farmers in food quality schemes	424.92	1,676.40	571.51	0.00	9,646.11	14,092.20	6,078.10	34,198.02
133 - Information and promotion activities	0.00	0.00	5,801.23	0.00	0.00	0.00	19,265.82	25,067.05
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	1,677,326.99	2,061,106.97	3,521,802.08	1,342,576.86	1,663,354.58	1,916,722.77	1,218,172.65	35,569,716.68
211 - Natural handicap payments to farmers in mountain	827,224.58	608,709.74	540,043.71	427,323.42	-1,660.83	370,021.43	896,839.78	8,564,373.83
212 - Payments to farmers in areas with handicaps, othe	3,125.16	0.00	4,094.08	0.00	551.70	0.00	3,638.86	32,668.01
214 - Agri-environment payments	763,264.87	469,810.16	278,888.19	528,334.78	164,374.14	78,672.55	456,914.45	11,465,387.31
215 - Animal welfare payments	-5,205.25	14,021.07	125,556.64	46,910.35	10,340.00	5,250.96	29,483.52	239,524.40
216 - Non-productive investments	342,640.98	442,201.49	376,053.29	232,695.64	297,354.60	431,014.21	409,697.28	3,212,827.28
221 - First afforestation of agricultural land	9,754.67	2,862.75	1,084.50	0.00	1,026.28	61.98	0.00	28,617.11
226 - Restoring forestry potential and introducing prevent	-2,456.09	0.00	78,553.52	38,356.10	53,057.43	221,330.16	224,496.54	1,046,578.69
227 - Non-productive investments	0.00	21,334.77	28,058.01	11,583.00	114,584.76	131,323.19	159,067.77	809,118.08
Total Axis 2 : Improving the environment and the countryside	1,938,348.92	1,558,939.97	1,432,331.95	1,285,203.29	639,628.08	1,237,674.49	2,180,138.20	25,399,094.72
311 - Diversification into non-agricultural activities	82,063.71	105,082.18	251,282.52	10,848.07	118,038.82	116,332.82	71,671.22	3,242,602.61
312 - Business creation and development	2,773.58	1,390.95	36,501.40	43,605.32	17,585.79	10,131.66	2,206.01	179,754.71
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,040.27
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	0.00	0.00	0.00	372,850.34	1,720,720.76
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,387.40
331 - Training and information	6,891.71	7,149.96	15,036.60	1,734.31	-0.01	10,401.27	2,084.90	43,298.75

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	970,270.43	193,141.09	143,678.74	61,249.73	700,102.02	0.00	8,587.37	0.00	184,031.69
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	6,077,803.53	2,112,432.19	1,524,914.03	1,189,421.13	4,332,978.79	308,467.62	355,516.19	2,224,011.84	1,061,408.58

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution paid (€)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	186,709.96	82,713.76	56,826.95	49,075.18	145,655.43	337,974.05	266,096.51	-31,119.05	672,147.50
411 - Implementing local development strategies. Competitiveness	0.00	0.00	229,774.53	138,664.04	30,783.00	271,991.90	196,291.94	324,873.22	93,124.89
412 - Implementing local development strategies. Environmental	0.00	0.00	57,049.74	69,882.58	32,581.22	24,936.85	0.00	191,293.81	47,516.18
413 - Implementing local development strategies. Quality of life	0.00	0.00	31,090.31	61,158.06	68,289.86	68,337.86	98,202.75	143,642.24	174,013.09
431 - Running the local action group, acquiring skills and	0.00	0.00	0.00	0.00	0.00	0.00	34,769.09	0.00	0.00
Total Axis 4 : Leader	0.00	0.00	317,914.57	269,704.68	131,654.08	365,266.62	329,263.78	659,809.27	314,654.16
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	270,457.84	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	270,457.84	0.00	0.00
Total	2,253,975.00	1,867,607.04	2,401,603.40	2,477,205.37	2,221,466.46	4,072,454.27	3,420,916.58	3,407,526.12	2,671,641.80

V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2013

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution paid (€)							Total
	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	91,729.00	113,623.10	302,820.52	56,187.70	135,624.60	136,865.75	448,812.47	5,312,804.50
411 - Implementing local development strategies. Competitiveness	174,242.53	346,127.07	197,327.78	4,290.58	245,404.18	93,565.61	417,992.83	2,764,454.09
412 - Implementing local development strategies. Environment	0.00	86,317.46	284,631.91	34,875.10	81,797.03	43,194.45	63,542.63	1,017,618.96
413 - Implementing local development strategies. Quality of life	179,428.27	401,753.32	393,436.44	165,168.91	441,296.51	145,075.22	170,984.12	2,541,876.96
431 - Running the local action group, acquiring skills and	4,173.00	64,321.92	0.00	0.00	29,656.12	2,936.90	0.00	135,857.02
Total Axis 4 : Leader	357,843.80	898,519.77	875,396.13	204,334.59	798,153.84	284,772.17	652,519.58	6,459,807.03
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	503,225.92	773,683.76
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	503,225.92	773,683.76
Total	4,065,248.72	4,632,189.81	6,132,350.68	2,888,302.44	3,236,761.10	3,576,035.18	5,002,868.82	73,515,106.68

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Clearance of accounts (€)					
	2007	2008	2009	2010	2011	2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.01	-0.01
112 - Setting up of young farmers	0.00	0.00	0.00	-0.02	-10,500.04	-3,500.02
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.01
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00
115 - Setting up of management, relief and advisory services	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	0.00	-0.09	-7,338.54	-0.12	-2,485.47	-2,541.41
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.01	0.00	0.01
123 - Adding value to agricultural and forestry products	0.00	0.01	0.01	-0.01	0.00	-3,482.17
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	-37,831.52	0.00	0.00	0.00
126 - Restoring agricultural production potential	-0.01	0.02	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.02
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector	-0.01	-0.06	-45,170.05	-0.14	-12,985.50	-9,523.57
211 - Natural handicap payments to farmers in mountain areas	0.00	-0.04	-0.08	-362.87	451.07	546.99
212 - Payments to farmers in areas with handicaps, other than ...	0.00	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	0.00	0.21	-3,416.13	-1,323.72	2,558.89	68.17
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Clearance of accounts (€)					
	2007	2008	2009	2010	2011	2012
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.01	-0.02
221 - First afforestation of agricultural land	0.00	0.00	-0.02	-0.03	0.00	-0.02
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 2 : Improving the environment and the countryside	0.00	0.17	-3,416.23	-1,686.62	3,009.97	615.12
311 - Diversification into non-agricultural activities	0.00	0.01	-0.01	-0.02	0.02	0.01
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	-0.01
Total Axis 3 : The quality of life in rural areas and diversification of the rural economy	0.00	0.01	-0.01	-0.02	0.02	0.00
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.02
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00

V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Clearance of accounts (€)					
	2007	2008	2009	2010	2011	2012
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.02
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00
Total	-0.01	0.12	-48,586.29	-1,686.78	-9,975.51	-8,908.43