

# **European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2012**

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Rural Development Programme CCI n° : 2007IT06RPO006

Title : Programma regionale di Sviluppo Rurale 2007-2013 - Regione Liguria

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# I. Financial Overview 2007 - 2013

## Financial information at 31/12/2012

### Rural Development Programme CCI n° : 2007IT06RPO006

Calendar Year	Financial Plan by year	Committed	Paid on account	Clearing of the amount paid on account	Total Payments (including paid on account)	Payment claims in treatment at 31/12	Recovered	Payments / Total FP (%)
2007	15,548,000.00	15,548,000.00	7,423,290.00	0.00	13,501,093.53	0.00	0.00	11.78%
2008	15,456,000.00	15,456,000.00	0.00	0.00	4,826,767.35	0.00	0.00	4.21%
2009	15,778,000.00	14,993,000.00	0.00	0.00	7,220,974.44	0.00	0.00	6.30%
2010	17,058,000.00	17,843,000.00	649,460.00	0.00	8,234,054.02	0.00	0.00	7.18%
2011	16,734,000.00	16,734,000.00	0.00	-649,460.00	11,542,582.68	0.00	2,934.02	10.07%
2012	17,163,000.00	17,163,000.00	0.00	0.00	14,623,458.02	153,148.43	0.00	12.76%
2013	16,884,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
<b>Total</b>	<b>114,621,000.00</b>	<b>97,737,000.00</b>	<b>8,072,750.00</b>	<b>-649,460.00</b>	<b>59,948,930.04</b>		<b>2,934.02</b>	<b>52.30%</b>

Instalment Year	Committed	Decommitted	Paid on account	Clearing of the amount paid on account **	Total Payments (including paid on account)	RAL*	Q4 Request	Payments / commitment (%)
2007	15,548,000.00	0.00	7,423,290.00		15,548,000.00	0.00	2,287,509.58	100.00%
2008	15,456,000.00	0.00	272,174.06		15,456,000.00	0.00	4,332,978.79	100.00%
2009	15,778,000.00	0.00	377,285.94		15,778,000.00	0.00	1,061,408.58	100.00%
2010	17,058,000.00	0.00	0.00		13,166,930.04	3,891,069.96	2,477,205.37	77.19%
2011	16,734,000.00	0.00	0.00		0.00	16,734,000.00	3,407,526.12	0.00%
2012	17,163,000.00	0.00	0.00		0.00	17,163,000.00	6,132,350.68	0.00%
2013	0.00	0.00	0.00		0.00	0.00	0.00	0.00%
<b>Total</b>	<b>97,737,000.00</b>	<b>0.00</b>	<b>8,072,750.00</b>	<b>-649,460.00</b>	<b>59,948,930.04</b>	<b>37,788,069.96</b>	<b>19,698,979.12</b>	<b>61.34%</b>

\*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

\*\*The clearance amount could not be divided by the instalment year for certain programmes.

## II. 1. Financial plan by year in force at 31/12/2012

Rural Development Programme CCI n° : 2007IT06RPO006

Type of region	2007	2008	2009	2010	2011	2012	2013	TOTAL
Non-Convergence Regions	15,548,000	15,456,000	15,022,000	15,244,000	15,095,000	15,026,000	14,205,000	105,596,000
New Challenges – Non Convergence Region			756,000	1,814,000	1,639,000	2,137,000	2,679,000	9,025,000
<b>Total EAFRD</b>	<b>15,548,000</b>	<b>15,456,000</b>	<b>15,778,000</b>	<b>17,058,000</b>	<b>16,734,000</b>	<b>17,163,000</b>	<b>16,884,000</b>	<b>114,621,000</b>

## II. 2. Financial plan by axis and type of region in force at 31/12/2012

Rural Development Programme CCI n° : 2007IT06RPO006

### Financial plan by axis in Non-Convergence Regions

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	144,289,812	35.00%	50,501,434
2. Improving the environment and the countryside	58,108,002	44.00%	25,567,521
3. The quality of life in rural areas and diversification of the rural economy	15,284,091	44.00%	6,725,000
4. Leader	51,883,078	39.00%	20,234,400
5. Technical Assistance	5,835,557	44.00%	2,567,645
<b>Total</b>	<b>275,400,540</b>		<b>105,596,000</b>

### Financial plan by axis in New Challenges – Non Convergence Region

	Public Contribution		
	Public Expenditure	EAFRD Applicable Contribution Rate (%)	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	3,833,088	61.23%	2,347,000
2. Improving the environment and the countryside	7,991,181	61.23%	4,893,000
3. The quality of life in rural areas and diversification of the rural economy	2,915,238	61.23%	1,785,000
<b>Total</b>	<b>14,739,507</b>		<b>9,025,000</b>

## II. 3. Financial plan by rural development measures

### Rural Development Programme CCI n° : 2007IT06RPO006

Axis/Measure	Public Expenditure	EAFRD Contribution	Private Expenditure	Total Cost
111. Vocational training and information actions	2,900,000	1,015,000	0	2,900,000
112. Setting up of young farmers	14,514,286	5,080,000	0	14,514,286
113. Early retirement	685,714	240,000	0	685,714
114. Use of advisory services	871,429	305,000	217,857	1,089,286
121. Modernisation of agricultural holdings	92,209,705	32,273,397	92,209,705	184,419,410
122. Improvement of the economic value of forests	7,700,000	2,695,000	6,300,000	14,000,000
123. Adding value to agricultural and forestry products	11,465,519	4,161,581	19,221,614	30,687,133
124. Cooperation for development of new products	1,285,714	450,000	0	1,285,714
125. Infrastructure related to the development and adaptation ...	13,547,482	5,598,388	4,982,568	18,530,050
126. Restoring agricultural production potential	2,007,337	702,568	501,834	2,509,171
132. Participation of farmers in food quality schemes	528,571	185,000	0	528,571
133. Information and promotion activities	407,143	142,500	174,490	581,633
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>148,122,900</b>	<b>52,848,434</b>	<b>123,608,068</b>	<b>271,730,968</b>
211. Natural handicap payments to farmers in mountain areas	14,763,727	6,496,040	0	14,763,727
212. Payments to farmers in areas with handicaps, other than ...	190,818	83,960	0	190,818
214. Agri-environment payments	31,419,366	13,824,521	0	31,419,366
215. Animal welfare payments	1,477,273	650,000	0	1,477,273
216. Non-productive investments	10,932,061	5,795,000	831,560	11,763,621
221. First afforestation of agricultural land	340,909	150,000	0	340,909
226. Restoring forestry potential and introducing prevention ...	4,103,275	1,918,000	455,881	4,559,156
227. Non-productive investments	2,871,754	1,543,000	319,084	3,190,838
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>66,099,183</b>	<b>30,460,521</b>	<b>1,606,525</b>	<b>67,705,708</b>
311. Diversification into non-agricultural activities	8,721,755	3,837,572	7,135,981	15,857,736
312. Business creation and development	3,352,958	1,616,000	5,029,436	8,382,394
313. Encouragement of tourism activities	241,001	106,040	26,667	267,668
321. Basic services for the economy and rural population	4,644,099	2,405,000	1,094,513	5,738,612
322. Village renewal and development	46,335	20,388	5,148	51,483
323. Conservation and upgrading of the rural heritage	738,636	325,000	492,424	1,231,060
331. Training and information	454,545	200,000	0	454,545
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>18,199,329</b>	<b>8,510,000</b>	<b>13,784,169</b>	<b>31,983,498</b>
411. Implementing local development strategies. Competitiveness	13,481,924	5,257,950	14,322,351	27,804,275
412. Implementing local development strategies. Environment/land	10,611,123	4,138,338	474,439	11,085,562
413. Implementing local development strategies. Quality of life	18,635,232	7,267,740	10,823,402	29,458,634
421. Implementing cooperation projects	7,540,287	2,940,712	4,521,210	12,061,497
431. Running the local action group, acquiring skills and ...	1,614,512	629,660	0	1,614,512
<b>Total Axis 4 : Leader</b>	<b>51,883,078</b>	<b>20,234,400</b>	<b>30,141,402</b>	<b>82,024,480</b>
511. Technical Assistance	5,835,557	2,567,645	0	5,835,557
<b>Total Axis 5 : Technical Assistance</b>	<b>5,835,557</b>	<b>2,567,645</b>	<b>0</b>	<b>5,835,557</b>
<b>Total</b>	<b>290,140,047</b>	<b>114,621,000</b>	<b>169,140,164</b>	<b>459,280,211</b>

**III. 1. Public Expenditure incurred in 2012.**  
**Annual summary of declarations Q1 2012 to Q4 2012**

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	New Challenges – Non Convergence Region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
123 - Adding value to agricultural and forestry products	38,791.40	0.00	38,791.40	23,751.97	0.00	23,751.97
125 - Infrastructure related to the development and adaptation of rural areas and villages	132,642.40	0.00	132,642.40	81,216.94	0.00	81,216.94
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>171,433.80</b>	<b>0.00</b>	<b>171,433.80</b>	<b>104,968.92</b>	<b>0.00</b>	<b>104,968.92</b>
216 - Non-productive investments	1,250,460.49	0.00	1,250,460.49	765,656.96	0.00	765,656.96
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>1,250,460.49</b>	<b>0.00</b>	<b>1,250,460.49</b>	<b>765,656.96</b>	<b>0.00</b>	<b>765,656.96</b>
321 - Basic services for the economy and rural population	1,024,391.51	0.00	1,024,391.51	627,234.92	0.00	627,234.92
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>1,024,391.51</b>	<b>0.00</b>	<b>1,024,391.51</b>	<b>627,234.92</b>	<b>0.00</b>	<b>627,234.92</b>
<b>Total</b>	<b>2,446,285.80</b>	<b>0.00</b>	<b>2,446,285.80</b>	<b>1,497,860.80</b>	<b>0.00</b>	<b>1,497,860.80</b>

**III. 1. Public Expenditure incurred in 2012.**  
**Annual summary of declarations Q1 2012 to Q4 2012**

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Non-Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	196,945.84	0.00	196,945.84	68,931.04	0.00	68,931.04
112 - Setting up of young farmers	1,464,143.37	-66,481.17	1,397,662.20	512,450.18	-21,175.58	491,274.60
113 - Early retirement	407,122.98	0.00	407,122.98	142,493.04	0.00	142,493.04
114 - Use of advisory services	29,959.60	0.00	29,959.60	10,485.86	0.00	10,485.86
121 - Modernisation of agricultural holdings	17,233,846.78	-8,500.79	17,225,345.99	6,031,846.37	-2,845.60	6,029,000.77
122 - Improvement of the economic value of forests	353,961.81	0.00	353,961.81	123,886.63	0.00	123,886.63
123 - Adding value to agricultural and forestry products	968,915.03	0.00	968,915.03	339,120.26	0.00	339,120.26
124 - Cooperation for development of new products	114,732.73	0.00	114,732.73	40,156.46	0.00	40,156.46
125 - Infrastructure related to the development and adaptation of rural areas and villages	1,501,460.73	0.00	1,501,460.73	525,511.26	0.00	525,511.26
126 - Restoring agricultural production potential	548,583.98	0.00	548,583.98	192,004.39	0.00	192,004.39
132 - Participation of farmers in food quality schemes	7,636.64	0.00	7,636.64	2,672.82	0.00	2,672.82
133 - Information and promotion activities	16,574.94	0.00	16,574.94	5,801.23	0.00	5,801.23
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>22,843,884.43</b>	<b>-74,981.96</b>	<b>22,768,902.47</b>	<b>7,995,359.55</b>	<b>-24,021.18</b>	<b>7,971,338.37</b>
211 - Natural handicap payments to farmers in mountain areas	5,420,615.16	-17,148.22	5,403,466.94	2,385,070.67	-7,451.46	2,377,619.21
212 - Payments to farmers in areas with handicaps, other than mountain areas	23,100.15	-33.18	23,066.97	10,164.07	-14.61	10,149.46
214 - Agri-environment payments	4,529,796.41	-76,647.20	4,453,149.21	1,993,110.42	-33,709.33	1,959,401.09
215 - Animal welfare payments	285,356.00	192.86	285,548.86	125,556.64	85.01	125,641.65
216 - Non-productive investments	926,470.02	0.00	926,470.02	407,646.81	0.00	407,646.81
221 - First afforestation of agricultural land	31,140.72	-63.76	31,076.96	13,701.92	-28.05	13,673.87
226 - Restoring forestry potential and introducing preventive measures in order to avoid forest fires	230,998.93	-5,582.04	225,416.89	101,639.53	-2,456.09	99,183.44
227 - Non-productive investments	112,256.32	0.00	112,256.32	49,392.78	0.00	49,392.78
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>11,559,733.71</b>	<b>-99,281.54</b>	<b>11,460,452.17</b>	<b>5,086,282.83</b>	<b>-43,574.53</b>	<b>5,042,708.30</b>
311 - Diversification into non-agricultural activities	1,098,502.21	0.00	1,098,502.21	483,340.97	0.00	483,340.97
312 - Business creation and development	92,422.56	0.00	92,422.56	40,665.93	0.00	40,665.93
331 - Training and information	66,087.00	0.00	66,087.00	29,078.28	0.00	29,078.28
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>1,257,011.77</b>	<b>0.00</b>	<b>1,257,011.77</b>	<b>553,085.18</b>	<b>0.00</b>	<b>553,085.18</b>
411 - Implementing local development strategies. Competitiveness and innovation	2,079,031.46	0.00	2,079,031.46	810,822.27	0.00	810,822.27
412 - Implementing local development strategies. Environment and territorial development	1,072,988.61	0.00	1,072,988.61	418,465.56	0.00	418,465.56
413 - Implementing local development strategies. Quality of life and diversification of rural activities	2,945,207.99	0.00	2,945,207.99	1,148,631.12	0.00	1,148,631.12
431 - Running the local action group, acquiring skills and knowledge	175,628.00	0.00	175,628.00	68,494.92	0.00	68,494.92
<b>Total Axis 4 : Leader</b>	<b>6,272,856.06</b>	<b>0.00</b>	<b>6,272,856.06</b>	<b>2,446,413.86</b>	<b>0.00</b>	<b>2,446,413.86</b>
<b>Total</b>	<b>41,933,485.97</b>	<b>-174,263.50</b>	<b>41,759,222.47</b>	<b>16,081,141.43</b>	<b>-67,595.71</b>	<b>16,013,545.72</b>

**III. 1. Public Expenditure incurred in 2012.**  
**Annual summary of declarations Q1 2012 to Q4 2012**

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Recoveries / Corrections	Total	Amount	Recoveries / Corrections	Total
111 - Vocational training and information actions	196,945.84	0.00	196,945.84	68,931.04	0.00	68,931.04
112 - Setting up of young farmers	1,464,143.37	-66,481.17	1,397,662.20	512,450.18	-21,175.58	491,274.60
113 - Early retirement	407,122.98	0.00	407,122.98	142,493.04	0.00	142,493.04
114 - Use of advisory services	29,959.60	0.00	29,959.60	10,485.86	0.00	10,485.86
121 - Modernisation of agricultural holdings	17,233,846.78	-8,500.79	17,225,345.99	6,031,846.37	-2,845.60	6,029,000.77
122 - Improvement of the economic value of forests	353,961.81	0.00	353,961.81	123,886.63	0.00	123,886.63
123 - Adding value to agricultural and forestry products	1,007,706.43	0.00	1,007,706.43	362,872.23	0.00	362,872.23
124 - Cooperation for development of new products	114,732.73	0.00	114,732.73	40,156.46	0.00	40,156.46
125 - Infrastructure related to the development and adap	1,634,103.13	0.00	1,634,103.13	606,728.20	0.00	606,728.20
126 - Restoring agricultural production potential	548,583.98	0.00	548,583.98	192,004.39	0.00	192,004.39
132 - Participation of farmers in food quality schemes	7,636.64	0.00	7,636.64	2,672.82	0.00	2,672.82
133 - Information and promotion activities	16,574.94	0.00	16,574.94	5,801.23	0.00	5,801.23
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>23,015,318.23</b>	<b>-74,981.96</b>	<b>22,940,336.27</b>	<b>8,100,328.47</b>	<b>-24,021.18</b>	<b>8,076,307.29</b>
211 - Natural handicap payments to farmers in mountain	5,420,615.16	-17,148.22	5,403,466.94	2,385,070.67	-7,451.46	2,377,619.21
212 - Payments to farmers in areas with handicaps, othe	23,100.15	-33.18	23,066.97	10,164.07	-14.61	10,149.46
214 - Agri-environment payments	4,529,796.41	-76,647.20	4,453,149.21	1,993,110.42	-33,709.33	1,959,401.09
215 - Animal welfare payments	285,356.00	192.86	285,548.86	125,556.64	85.01	125,641.65
216 - Non-productive investments	2,176,930.51	0.00	2,176,930.51	1,173,303.77	0.00	1,173,303.77
221 - First afforestation of agricultural land	31,140.72	-63.76	31,076.96	13,701.92	-28.05	13,673.87
226 - Restoring forestry potential and introducing preven	230,998.93	-5,582.04	225,416.89	101,639.53	-2,456.09	99,183.44
227 - Non-productive investments	112,256.32	0.00	112,256.32	49,392.78	0.00	49,392.78
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>12,810,194.20</b>	<b>-99,281.54</b>	<b>12,710,912.66</b>	<b>5,851,939.79</b>	<b>-43,574.53</b>	<b>5,808,365.26</b>
311 - Diversification into non-agricultural activities	1,098,502.21	0.00	1,098,502.21	483,340.97	0.00	483,340.97
312 - Business creation and development	92,422.56	0.00	92,422.56	40,665.93	0.00	40,665.93
321 - Basic services for the economy and rural populatio	1,024,391.51	0.00	1,024,391.51	627,234.92	0.00	627,234.92
331 - Training and information	66,087.00	0.00	66,087.00	29,078.28	0.00	29,078.28
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>2,281,403.28</b>	<b>0.00</b>	<b>2,281,403.28</b>	<b>1,180,320.10</b>	<b>0.00</b>	<b>1,180,320.10</b>
411 - Implementing local development strategies. Compe	2,079,031.46	0.00	2,079,031.46	810,822.27	0.00	810,822.27
412 - Implementing local development strategies. Environ	1,072,988.61	0.00	1,072,988.61	418,465.56	0.00	418,465.56
413 - Implementing local development strategies. Quality	2,945,207.99	0.00	2,945,207.99	1,148,631.12	0.00	1,148,631.12
431 - Running the local action group, acquiring skills and	175,628.00	0.00	175,628.00	68,494.92	0.00	68,494.92
<b>Total Axis 4 : Leader</b>	<b>6,272,856.06</b>	<b>0.00</b>	<b>6,272,856.06</b>	<b>2,446,413.86</b>	<b>0.00</b>	<b>2,446,413.86</b>
<b>Total</b>	<b>44,379,771.77</b>	<b>-174,263.50</b>	<b>44,205,508.27</b>	<b>17,579,002.22</b>	<b>-67,595.71</b>	<b>17,511,406.51</b>



## III. 2. Declarations of expenditure Q4 2011 to Q4 2012

### Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Public expenditures declared (€) (1)				
	Q4 2011	Q1 2012	Q2 2012	Q3 2012	Q4 2012
111 - Vocational training and information actions	27,944.92	0.00	62,991.55	51,128.03	82,826.26
112 - Setting up of young farmers	310,434.51	155,308.61	195,363.50	335,039.44	711,950.65
113 - Early retirement	0.00	0.00	76,378.62	195,550.04	135,194.32
114 - Use of advisory services	0.00	0.00	1,500.00	14,459.60	14,000.00
121 - Modernisation of agricultural holdings	3,722,372.87	1,357,907.50	4,022,147.79	4,326,383.40	7,518,907.30
122 - Improvement of the economic value of forests	251,199.85	0.00	198,048.97	122,024.89	33,887.95
123 - Adding value to agricultural and forestry products	702,425.85	0.00	28,024.56	454,606.44	525,075.43
124 - Cooperation for development of new products	0.00	0.00	0.00	114,732.73	0.00
125 - Infrastructure related to the development and adap	244,960.45	540,616.06	206,690.07	269,795.99	617,001.01
126 - Restoring agricultural production potential	123,000.00	277,799.98	0.00	0.00	270,784.00
132 - Participation of farmers in food quality schemes	4,882.23	0.00	1,214.06	4,789.70	1,632.88
133 - Information and promotion activities	0.00	0.00	0.00	0.00	16,574.94
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>5,387,220.68</b>	<b>2,331,632.15</b>	<b>4,792,359.12</b>	<b>5,888,510.26</b>	<b>9,927,834.74</b>
211 - Natural handicap payments to farmers in mountain	716,242.67	912,630.29	1,880,019.05	1,383,440.38	1,227,377.22
212 - Payments to farmers in areas with handicaps, othe	0.00	6,659.60	7,102.65	0.00	9,304.72
214 - Agri-environment payments	651,536.44	1,015,851.69	1,734,464.17	1,067,662.83	635,170.52
215 - Animal welfare payments	0.00	-19,843.09	-11,830.13	31,866.08	285,356.00
216 - Non-productive investments	646,821.52	28,200.00	671,096.03	804,418.32	673,216.16
221 - First afforestation of agricultural land	0.00	-63.76	22,169.70	6,506.24	2,464.78
226 - Restoring forestry potential and introducing preveni	5,495.76	52,468.20	-5,582.04	0.00	178,530.73
227 - Non-productive investments	0.00	0.00	0.00	48,488.11	63,768.21
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>2,020,096.39</b>	<b>1,995,902.93</b>	<b>4,297,439.43</b>	<b>3,342,381.96</b>	<b>3,075,188.34</b>
311 - Diversification into non-agricultural activities	-70,725.10	102,074.00	186,508.44	238,823.14	571,096.63
312 - Business creation and development	0.00	0.00	6,303.59	3,161.25	82,957.72
321 - Basic services for the economy and rural populatio	0.00	1,024,391.51	0.00	0.00	0.00
331 - Training and information	0.00	0.00	15,662.98	16,249.92	34,174.10
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>-70,725.10</b>	<b>1,126,465.51</b>	<b>208,475.01</b>	<b>258,234.31</b>	<b>688,228.45</b>
411 - Implementing local development strategies. Compe	833,008.25	238,781.77	446,775.71	887,505.31	505,968.67
412 - Implementing local development strategies. Environ	490,496.95	121,836.37	0.00	221,326.83	729,825.41
413 - Implementing local development strategies. Quality	368,313.43	446,187.40	460,072.49	1,030,136.71	1,008,811.39
431 - Running the local action group, acquiring skills and	0.00	0.00	10,700.00	164,928.00	0.00
<b>Total Axis 4 : Leader</b>	<b>1,691,818.63</b>	<b>806,805.54</b>	<b>917,548.20</b>	<b>2,303,896.85</b>	<b>2,244,605.47</b>
<b>Total</b>	<b>9,028,410.60</b>	<b>6,260,806.13</b>	<b>10,215,821.76</b>	<b>11,793,023.38</b>	<b>15,935,857.00</b>

(1) Public expenditure declared after recoveries/correction

### III. 3. Public expenditure declared by RD measure (%)

#### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Public expenditure declared (€) (1)			
	Sum Q1 2012 to Q4 2012	% of total	Sum Q4 2006 to Q4 2012	% of total
111 - Vocational training and information actions	196,945.84	0.45%	337,574.90	0.22%
112 - Setting up of young farmers	1,397,662.20	3.16%	6,542,989.02	4.31%
113 - Early retirement	407,122.98	0.92%	407,122.98	0.27%
114 - Use of advisory services	29,959.60	0.07%	29,959.60	0.02%
121 - Modernisation of agricultural holdings	17,225,345.99	38.97%	61,350,461.92	40.41%
122 - Improvement of the economic value of forests	353,961.81	0.80%	2,042,880.07	1.35%
123 - Adding value to agricultural and forestry products	1,007,706.43	2.28%	6,899,555.88	4.54%
124 - Cooperation for development of new products	114,732.73	0.26%	114,732.73	0.08%
125 - Infrastructure related to the development and adap	1,634,103.13	3.70%	6,041,951.30	3.98%
126 - Restoring agricultural production potential	548,583.98	1.24%	769,160.89	0.51%
132 - Participation of farmers in food quality schemes	7,636.64	0.02%	12,518.87	0.01%
133 - Information and promotion activities	16,574.94	0.04%	16,574.94	0.01%
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>22,940,336.27</b>	<b>51.89%</b>	<b>84,565,483.10</b>	<b>55.70%</b>
211 - Natural handicap payments to farmers in mountain	5,403,466.94	12.22%	15,619,044.03	10.29%
212 - Payments to farmers in areas with handicaps, othe	23,066.97	0.05%	64,721.49	0.04%
214 - Agri-environment payments	4,453,149.21	10.07%	23,276,962.13	15.33%
215 - Animal welfare payments	285,548.86	0.65%	335,316.86	0.22%
216 - Non-productive investments	2,176,930.51	4.92%	3,693,162.67	2.43%
221 - First afforestation of agricultural land	31,076.96	0.07%	62,565.65	0.04%
226 - Restoring forestry potential and introducing prevent	225,416.89	0.51%	1,157,587.38	0.76%
227 - Non-productive investments	112,256.32	0.25%	931,330.37	0.61%
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>12,710,912.66</b>	<b>28.75%</b>	<b>45,140,690.58</b>	<b>29.73%</b>
311 - Diversification into non-agricultural activities	1,098,502.21	2.48%	6,649,344.74	4.38%
312 - Business creation and development	92,422.56	0.21%	241,422.56	0.16%
313 - Encouragement of tourism activities	0.00	0.00%	241,000.61	0.16%
321 - Basic services for the economy and rural populatio	1,024,391.51	2.32%	2,662,199.47	1.75%
322 - Village renewal and development	0.00	0.00%	46,334.99	0.03%
331 - Training and information	66,087.00	0.15%	66,087.00	0.04%
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>2,281,403.28</b>	<b>5.16%</b>	<b>9,906,389.37</b>	<b>6.53%</b>
411 - Implementing local development strategies. Compe	2,079,031.46	4.70%	5,136,412.55	3.38%
412 - Implementing local development strategies. Environ	1,072,988.61	2.43%	2,036,435.27	1.34%
413 - Implementing local development strategies. Quality	2,945,207.99	6.66%	4,152,185.12	2.73%
431 - Running the local action group, acquiring skills and	175,628.00	0.40%	264,779.50	0.17%
<b>Total Axis 4 : Leader</b>	<b>6,272,856.06</b>	<b>14.19%</b>	<b>11,589,812.44</b>	<b>7.63%</b>
511 - Technical Assistance	0.00	0.00%	614,676.91	0.40%
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00%</b>	<b>614,676.91</b>	<b>0.40%</b>
<b>Total</b>	<b>44,205,508.27</b>	<b>100.00%</b>	<b>151,817,052.40</b>	<b>100.00%</b>

#### (1) Public expenditure declared after recoveries/correction

## IV. 1. EAFRD payments by measure. Annual Summary Q1 2012 to Q4 2012

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2012 to Q4 2012	Clearance of accounts 2011	Non eligible Q1 2012 to Q4 2012	Transitory reduction Q4 2012	Paid for Q1 2012 to Q4 2012
111 - Vocational training and information actions	68,931.04	0.01	0.00	0.00	68,931.05
112 - Setting up of young farmers	491,274.60	-10,500.04	0.00	0.00	480,774.56
113 - Early retirement	142,493.04	0.00	0.00	0.00	142,493.04
114 - Use of advisory services	10,485.86	0.00	0.00	0.00	10,485.86
121 - Modernisation of agricultural holdings	6,029,000.77	-2,485.47	0.00	0.00	6,026,515.30
122 - Improvement of the economic value of forests	123,886.63	0.00	0.00	0.00	123,886.63
123 - Adding value to agricultural and forestry products	362,872.23	0.00	0.00	0.00	362,872.23
124 - Cooperation for development of new products	40,156.46	0.00	0.00	0.00	40,156.46
125 - Infrastructure related to the development and adaptation of rural areas and villages	606,728.20	0.00	0.00	0.00	606,728.20
126 - Restoring agricultural production potential	192,004.39	0.00	0.00	0.00	192,004.39
132 - Participation of farmers in food quality schemes	2,672.82	0.00	0.00	0.00	2,672.82
133 - Information and promotion activities	5,801.23	0.00	0.00	0.00	5,801.23
Excess over Financial Plan Axis 1					0.00
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>8,076,307.29</b>	<b>-12,985.50</b>	<b>0.00</b>	<b>0.00</b>	<b>8,063,321.79</b>
211 - Natural handicap payments to farmers in mountain areas	2,377,619.21	451.07	0.00	0.00	2,378,070.28
212 - Payments to farmers in areas with handicaps, other than mountain areas	10,149.46	0.00	0.00	0.00	10,149.46
214 - Agri-environment payments	1,959,401.09	2,558.89	0.00	0.00	1,961,959.98
215 - Animal welfare payments	125,641.65	0.00	0.00	0.00	125,641.65
216 - Non-productive investments	1,173,303.77	0.01	0.00	0.00	1,173,303.78
221 - First afforestation of agricultural land	13,673.87	0.00	0.00	0.00	13,673.87
226 - Restoring forestry potential and introducing prevention	99,183.44	0.00	0.00	0.00	99,183.44
227 - Non-productive investments	49,392.78	0.00	0.00	0.00	49,392.78
Excess over Financial Plan Axis 2					0.00
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>5,808,365.26</b>	<b>3,009.97</b>	<b>0.00</b>	<b>0.00</b>	<b>5,811,375.23</b>
311 - Diversification into non-agricultural activities	483,340.97	0.02	0.00	0.00	483,340.99
312 - Business creation and development	40,665.93	0.00	0.00	0.00	40,665.93
321 - Basic services for the economy and rural population	627,234.92	0.00	0.00	0.00	627,234.92
331 - Training and information	29,078.28	0.00	0.00	0.00	29,078.28
Excess over Financial Plan Axis 3					0.00
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>1,180,320.10</b>	<b>0.02</b>	<b>0.00</b>	<b>0.00</b>	<b>1,180,320.12</b>
411 - Implementing local development strategies. Competitiveness	810,822.27	0.00	0.00	0.00	810,822.27
412 - Implementing local development strategies. Environment	418,465.56	0.00	0.00	0.00	418,465.56
413 - Implementing local development strategies. Quality of life	1,148,631.12	0.00	0.00	0.00	1,148,631.12
431 - Running the local action group, acquiring skills and knowledge	68,494.92	0.00	0.00	0.00	68,494.92
Excess over Financial Plan Axis 4					0.00
<b>Total Axis 4 Leader</b>	<b>2,446,413.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,446,413.86</b>
<b>Total</b>	<b>17,511,406.51</b>	<b>-9,975.51</b>	<b>0.00</b>	<b>0.00</b>	<b>17,501,431.00</b>

## IV. 2. EAFRD contribution paid by quarter Q4 2011 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD amount paid by quarter				
	Q4 2011	Q1 2012	Q2 2012	Q3 2012	Q4 2012
111 - Vocational training and information actions	9,780.72	0.01	22,047.04	17,894.81	28,989.19
112 - Setting up of young farmers	108,652.08	43,857.98	68,377.22	117,263.80	251,275.56
113 - Early retirement	0.00	0.00	26,732.52	68,442.51	47,318.01
114 - Use of advisory services	0.00	0.00	525.00	5,060.86	4,900.00
121 - Modernisation of agricultural holdings	1,302,733.26	472,782.15	1,407,753.02	1,514,362.57	2,631,617.56
122 - Improvement of the economic value of forests	87,919.95	0.00	69,317.14	42,708.71	11,860.78
123 - Adding value to agricultural and forestry products	245,849.05	0.00	9,808.60	159,112.25	193,951.38
124 - Cooperation for development of new products	0.00	0.00	0.00	40,156.46	0.00
125 - Infrastructure related to the development and adap	85,736.16	189,215.62	72,341.52	94,428.60	250,742.46
126 - Restoring agricultural production potential	43,050.00	97,229.99	0.00	0.00	94,774.40
132 - Participation of farmers in food quality schemes	1,708.78	0.00	424.92	1,676.40	571.51
133 - Information and promotion activities	0.00	0.00	0.00	0.00	5,801.23
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>1,885,429.99</b>	<b>803,085.75</b>	<b>1,677,326.99</b>	<b>2,061,106.97</b>	<b>3,521,802.08</b>
211 - Natural handicap payments to farmers in mountain	315,644.94	402,092.25	827,224.58	608,709.74	540,043.71
212 - Payments to farmers in areas with handicaps, othe	0.00	2,930.22	3,125.16	0.00	4,094.08
214 - Agri-environment payments	289,121.76	449,996.76	763,264.87	469,810.16	278,888.19
215 - Animal welfare payments	0.00	-8,730.81	-5,205.25	14,021.07	125,556.64
216 - Non-productive investments	286,221.09	12,408.01	342,640.98	442,201.49	376,053.29
221 - First afforestation of agricultural land	0.00	-28.05	9,754.67	2,862.75	1,084.50
226 - Restoring forestry potential and introducing preven	2,418.13	23,086.01	-2,456.09	0.00	78,553.52
227 - Non-productive investments	0.00	0.00	0.00	21,334.77	28,058.01
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>893,405.92</b>	<b>881,754.39</b>	<b>1,938,348.92</b>	<b>1,558,939.97</b>	<b>1,432,331.95</b>
311 - Diversification into non-agricultural activities	-31,119.05	44,912.58	82,063.71	105,082.18	251,282.52
312 - Business creation and development	0.00	0.00	2,773.58	1,390.95	36,501.40
321 - Basic services for the economy and rural populatio	0.00	627,234.92	0.00	0.00	0.00
331 - Training and information	0.00	0.00	6,891.71	7,149.96	15,036.60
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>-31,119.05</b>	<b>672,147.50</b>	<b>91,729.00</b>	<b>113,623.10</b>	<b>302,820.52</b>
411 - Implementing local development strategies. Compe	324,873.22	93,124.89	174,242.53	346,127.07	197,327.78
412 - Implementing local development strategies. Environ	191,293.81	47,516.18	0.00	86,317.46	284,631.91
413 - Implementing local development strategies. Quality	143,642.24	174,013.09	179,428.27	401,753.32	393,436.44
431 - Running the local action group, acquiring skills and	0.00	0.00	4,173.00	64,321.92	0.00
<b>Total Axis 4 Leader</b>	<b>659,809.27</b>	<b>314,654.16</b>	<b>357,843.80</b>	<b>898,519.77</b>	<b>875,396.13</b>
<b>Total</b>	<b>3,407,526.12</b>	<b>2,671,641.80</b>	<b>4,065,248.72</b>	<b>4,632,189.81</b>	<b>6,132,350.68</b>

## IV. 3. Total EAFRD payments by measure for the financial and calendar year

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2011 to Q3 2012	% of total	Calendar year Q1 2012 to Q4 2012	% of total
111 - Vocational training and information actions	49,722.59	0.34%	68,931.05	0.39%
112 - Setting up of young farmers	338,151.08	2.29%	480,774.56	2.75%
113 - Early retirement	95,175.03	0.64%	142,493.04	0.81%
114 - Use of advisory services	5,585.86	0.04%	10,485.86	0.06%
121 - Modernisation of agricultural holdings	4,697,631.00	31.79%	6,026,515.30	34.43%
122 - Improvement of the economic value of forests	199,945.80	1.35%	123,886.63	0.71%
123 - Adding value to agricultural and forestry products	414,769.90	2.81%	362,872.23	2.07%
124 - Cooperation for development of new products	40,156.46	0.27%	40,156.46	0.23%
125 - Infrastructure related to the development and adap	441,721.90	2.99%	606,728.20	3.47%
126 - Restoring agricultural production potential	140,279.99	0.95%	192,004.39	1.10%
132 - Participation of farmers in food quality schemes	3,810.10	0.03%	2,672.82	0.02%
133 - Information and promotion activities	0.00	0.00%	5,801.23	0.03%
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>6,426,949.70</b>	<b>43.49%</b>	<b>8,063,321.79</b>	<b>46.07%</b>
211 - Natural handicap payments to farmers in mountain	2,153,671.51	14.57%	2,378,070.28	13.59%
212 - Payments to farmers in areas with handicaps, othe	6,055.38	0.04%	10,149.46	0.06%
214 - Agri-environment payments	1,972,193.55	13.35%	1,961,959.98	11.21%
215 - Animal welfare payments	85.01	0.00%	125,641.65	0.72%
216 - Non-productive investments	1,083,471.58	7.33%	1,173,303.78	6.70%
221 - First afforestation of agricultural land	12,589.36	0.09%	13,673.87	0.08%
226 - Restoring forestry potential and introducing prevent	23,048.05	0.16%	99,183.44	0.57%
227 - Non-productive investments	21,334.77	0.14%	49,392.78	0.28%
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>5,272,449.20</b>	<b>35.68%</b>	<b>5,811,375.23</b>	<b>33.21%</b>
311 - Diversification into non-agricultural activities	200,939.42	1.36%	483,340.99	2.76%
312 - Business creation and development	4,164.53	0.03%	40,665.93	0.23%
321 - Basic services for the economy and rural populatio	627,234.92	4.24%	627,234.92	3.58%
331 - Training and information	14,041.68	0.10%	29,078.28	0.17%
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>846,380.55</b>	<b>5.73%</b>	<b>1,180,320.12</b>	<b>6.74%</b>
411 - Implementing local development strategies. Compe	938,367.71	6.35%	810,822.27	4.63%
412 - Implementing local development strategies. Environ	325,127.46	2.20%	418,465.56	2.39%
413 - Implementing local development strategies. Quality	898,836.91	6.08%	1,148,631.12	6.56%
431 - Running the local action group, acquiring skills and	68,494.92	0.46%	68,494.92	0.39%
<b>Total Axis 4 Leader</b>	<b>2,230,827.00</b>	<b>15.10%</b>	<b>2,446,413.86</b>	<b>13.98%</b>
<b>Total</b>	<b>14,776,606.45</b>	<b>100.00%</b>	<b>17,501,431.00</b>	<b>100.00%</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

### Rural Development Programme CCI n° : 2007IT06RPO006

	New Challenges – Non Convergence Region					
Measure / Axis	Public expenditures declared (€) (1)					
	Q4 2011	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Total
123 - Adding value to agricultural and forestry products	0.00	0.00	0.00	0.00	38,791.40	38,791.40
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	132,642.40	132,642.40
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,433.80</b>	<b>171,433.80</b>
216 - Non-productive investments	9,400.00	0.00	274,862.05	512,231.18	463,367.26	1,259,860.49
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>9,400.00</b>	<b>0.00</b>	<b>274,862.05</b>	<b>512,231.18</b>	<b>463,367.26</b>	<b>1,259,860.49</b>
321 - Basic services for the economy and rural population	0.00	1,024,391.51	0.00	0.00	0.00	1,024,391.51
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>0.00</b>	<b>1,024,391.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,024,391.51</b>
<b>Total</b>	<b>9,400.00</b>	<b>1,024,391.51</b>	<b>274,862.05</b>	<b>512,231.18</b>	<b>634,801.06</b>	<b>2,455,685.80</b>

#### (1) Public expenditure declared after recoveries/correction

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO006

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO006



## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

### Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	31,407.99	21,888.86	0.00	21,888.86	2,920.29	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	200,000.00	55,000.00	45,000.00	5,000.00	65,000.00	0.00	261,476.92	368,933.38	515,836.37
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	4,147,435.84	2,108,268.11	2,849,227.12	136,619.77	1,747,846.85	0.00	287,730.61	1,909,940.87	1,402,521.77
122 - Improvement of the economic value of forests	73,803.48	0.00	438,731.45	0.00	578,624.46	0.00	0.00	46,462.48	0.00
123 - Adding value to agricultural and forestry products	1,862,157.95	0.00	146,933.45	55,996.16	1,293,562.21	0.00	0.00	0.00	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	906,583.64	429,115.10	0.00	429,115.10	2,153,874.80	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	39,312.50	24,417.57	33,846.84	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>7,260,701.40</b>	<b>2,638,689.64</b>	<b>3,513,738.86</b>	<b>648,619.89</b>	<b>5,841,828.61</b>	<b>0.00</b>	<b>549,207.53</b>	<b>2,325,336.73</b>	<b>1,918,358.14</b>
211 - Natural handicap payments to farmers in mountain areas	1,319,840.84	810,124.16	80,791.74	0.00	1,666,224.47	0.00	139,409.85	901,591.32	50,458.27
212 - Payments to farmers in areas with handicaps, other than ...	8,964.46	0.00	0.00	0.00	9,408.73	0.00	0.00	2,397.02	-308.92
214 - Agri-environment payments	4,484,174.70	1,811,696.54	263,564.87	2,008,811.79	629,769.90	697,500.57	207,032.71	2,297,929.23	417,922.32
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	1,433.58	0.00	0.00	116.49	0.00	3,562.20	5,162.17	2,955.13	0.00
226 - Restoring forestry potential and introducing prevention ...	18,058.24	0.00	0.00	0.00	678,420.63	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	39,150.00	0.00	39,150.00	625,805.26	0.00	0.00	0.00	0.00

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

### Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	34,578.14	27,944.92	0.00
112 - Setting up of young farmers	720,879.06	431,778.52	509,818.73	565,511.07	270,972.73	590,230.16	229,455.37	310,434.51	155,308.61
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	4,135,603.92	3,171,638.32	2,911,514.63	2,815,162.80	3,714,711.92	4,703,535.59	4,360,984.94	3,722,372.87	1,357,907.50
122 - Improvement of the economic value of forests	39,747.50	51,782.68	0.00	6,745.23	110,168.87	0.00	91,652.26	251,199.85	0.00
123 - Adding value to agricultural and forestry products	0.00	155,343.31	186,798.62	69,080.41	371,876.55	55,624.72	992,050.22	702,425.85	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	20,651.71	160,847.48	62,699.89	244,960.45	540,616.06
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,000.00	277,799.98
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,882.23	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>4,896,230.48</b>	<b>3,810,542.83</b>	<b>3,608,131.98</b>	<b>3,456,499.51</b>	<b>4,488,381.78</b>	<b>5,510,237.95</b>	<b>5,771,420.82</b>	<b>5,387,220.68</b>	<b>2,331,632.15</b>
211 - Natural handicap payments to farmers in mountain areas	270,407.18	511,591.17	1,166,769.20	944,261.52	664,630.80	827,652.00	145,581.90	716,242.67	912,630.29
212 - Payments to farmers in areas with handicaps, other than ...	8,065.35	8,152.50	0.00	0.00	0.00	4,975.38	0.00	0.00	6,659.60
214 - Agri-environment payments	366,135.03	502,410.11	368,138.40	1,099,539.11	69,536.39	2,115,128.48	832,986.33	651,536.44	1,015,851.69
215 - Animal welfare payments	0.00	0.00	0.00	49,768.00	0.00	0.00	0.00	0.00	-19,843.09
216 - Non-productive investments	146,733.86	108,372.28	78,870.00	72,204.00	37,585.00	236,010.68	189,634.82	637,421.52	28,200.00
221 - First afforestation of agricultural land	12,259.40	5,359.32	0.00	0.00	-61.60	702.00	0.00	0.00	-63.76
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	123,846.00	0.00	0.00	87,349.86	19,000.00	5,495.76	52,468.20
227 - Non-productive investments	0.00	0.00	0.00	0.00	87,590.29	0.00	27,378.50	0.00	0.00

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

### Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions			
Measure / Axis	Public expenditures declared (€) (1)			
	Q2 2012	Q3 2012	Q4 2012	Total
111 - Vocational training and information actions	62,991.55	51,128.03	82,826.26	337,574.90
112 - Setting up of young farmers	195,363.50	335,039.44	711,950.65	6,542,989.02
113 - Early retirement	76,378.62	195,550.04	135,194.32	407,122.98
114 - Use of advisory services	1,500.00	14,459.60	14,000.00	29,959.60
121 - Modernisation of agricultural holdings	4,022,147.79	4,326,383.40	7,518,907.30	61,350,461.92
122 - Improvement of the economic value of forests	198,048.97	122,024.89	33,887.95	2,042,880.07
123 - Adding value to agricultural and forestry products	28,024.56	454,606.44	486,284.03	6,860,764.48
124 - Cooperation for development of new products	0.00	114,732.73	0.00	114,732.73
125 - Infrastructure related to the development and adaptation ...	206,690.07	269,795.99	484,358.61	5,909,308.90
126 - Restoring agricultural production potential	0.00	0.00	270,784.00	769,160.89
132 - Participation of farmers in food quality schemes	1,214.06	4,789.70	1,632.88	12,518.87
133 - Information and promotion activities	0.00	0.00	16,574.94	16,574.94
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>4,792,359.12</b>	<b>5,888,510.26</b>	<b>9,756,400.94</b>	<b>84,394,049.30</b>
211 - Natural handicap payments to farmers in mountain areas	1,880,019.05	1,383,440.38	1,227,377.22	15,619,044.03
212 - Payments to farmers in areas with handicaps, other than ...	7,102.65	0.00	9,304.72	64,721.49
214 - Agri-environment payments	1,734,464.17	1,067,662.83	635,170.52	23,276,962.13
215 - Animal welfare payments	-11,830.13	31,866.08	285,356.00	335,316.86
216 - Non-productive investments	396,233.98	292,187.14	209,848.90	2,433,302.18
221 - First afforestation of agricultural land	22,169.70	6,506.24	2,464.78	62,565.65
226 - Restoring forestry potential and introducing prevention ...	-5,582.04	0.00	178,530.73	1,157,587.38
227 - Non-productive investments	0.00	48,488.11	63,768.21	931,330.37

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

### Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>5,832,471.82</b>	<b>2,660,970.70</b>	<b>344,356.61</b>	<b>2,048,078.28</b>	<b>3,609,628.99</b>	<b>701,062.77</b>	<b>351,604.73</b>	<b>3,204,872.70</b>	<b>468,071.67</b>
311 - Diversification into non-agricultural activities	567,352.11	392,622.02	326,542.58	139,203.93	1,201,140.34	0.00	19,516.72	0.00	418,253.85
312 - Business creation and development	0.00	0.00	0.00	0.00	149,000.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	241,000.61	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	1,637,807.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	46,334.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>2,205,160.07</b>	<b>438,957.01</b>	<b>326,542.58</b>	<b>139,203.93</b>	<b>1,591,140.95</b>	<b>0.00</b>	<b>19,516.72</b>	<b>0.00</b>	<b>418,253.85</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>15,298,333.29</b>	<b>5,738,617.35</b>	<b>4,184,638.05</b>	<b>2,835,902.10</b>	<b>11,042,598.55</b>	<b>701,062.77</b>	<b>920,328.98</b>	<b>5,530,209.43</b>	<b>2,804,683.66</b>

#### (1) Public expenditure declared after recoveries/correction

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

### Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>803,600.82</b>	<b>1,135,885.38</b>	<b>1,737,623.60</b>	<b>2,165,772.63</b>	<b>859,280.88</b>	<b>3,271,818.40</b>	<b>1,214,581.55</b>	<b>2,010,696.39</b>	<b>1,995,902.93</b>
311 - Diversification into non-agricultural activities	424,340.82	187,985.84	129,152.15	111,534.51	331,035.12	768,122.85	604,764.79	-70,725.10	102,074.00
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>424,340.82</b>	<b>187,985.84</b>	<b>129,152.15</b>	<b>111,534.51</b>	<b>331,035.12</b>	<b>768,122.85</b>	<b>604,764.79</b>	<b>-70,725.10</b>	<b>102,074.00</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	589,165.45	355,548.83	78,930.77	697,415.13	503,312.66	833,008.25	238,781.77
412 - Implementing local development strategies. Environment/land	0.00	0.00	146,281.38	179,186.09	83,541.59	63,940.65	0.00	490,496.95	121,836.37
413 - Implementing local development strategies. Quality of life	0.00	0.00	79,718.74	156,815.54	175,102.20	175,225.29	251,801.93	368,313.43	446,187.40
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	89,151.50	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>815,165.57</b>	<b>691,550.46</b>	<b>337,574.56</b>	<b>936,581.07</b>	<b>844,266.09</b>	<b>1,691,818.63</b>	<b>806,805.54</b>
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	614,676.91	0.00	0.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>614,676.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>6,124,172.12</b>	<b>5,134,414.05</b>	<b>6,290,073.30</b>	<b>6,425,357.11</b>	<b>6,016,272.34</b>	<b>10,486,760.27</b>	<b>9,049,710.16</b>	<b>9,019,010.60</b>	<b>5,236,414.62</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

### Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions			
Measure / Axis	Public expenditures declared (€) (1)			
	Q2 2012	Q3 2012	Q4 2012	Total
<b>Total Axis 2 : Improving the environment and the countryside</b>	4,022,577.38	2,830,150.78	2,611,821.08	43,880,830.09
311 - Diversification into non-agricultural activities	186,508.44	238,823.14	571,096.63	6,649,344.74
312 - Business creation and development	6,303.59	3,161.25	82,957.72	241,422.56
313 - Encouragement of tourism activities	0.00	0.00	0.00	241,000.61
321 - Basic services for the economy and rural population	0.00	0.00	0.00	1,637,807.96
322 - Village renewal and development	0.00	0.00	0.00	46,334.99
331 - Training and information	15,662.98	16,249.92	34,174.10	66,087.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	208,475.01	258,234.31	688,228.45	8,881,997.86
411 - Implementing local development strategies. Competitiveness	446,775.71	887,505.31	505,968.67	5,136,412.55
412 - Implementing local development strategies. Environment/land	0.00	221,326.83	729,825.41	2,036,435.27
413 - Implementing local development strategies. Quality of life	460,072.49	1,030,136.71	1,008,811.39	4,152,185.12
431 - Running the local action group, acquiring skills and ...	10,700.00	164,928.00	0.00	264,779.50
<b>Total Axis 4 : Leader</b>	917,548.20	2,303,896.85	2,244,605.47	11,589,812.44
511 - Technical Assistance	0.00	0.00	0.00	614,676.91
<b>Total Axis 5 : Technical Assistance</b>	0.00	0.00	0.00	614,676.91
<b>Total</b>	9,940,959.71	11,280,792.20	15,301,055.94	149,361,366.60

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	31,407.99	21,888.86	0.00	21,888.86	2,920.29	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	200,000.00	55,000.00	45,000.00	5,000.00	65,000.00	0.00	261,476.92	368,933.38	515,836.37
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	4,147,435.84	2,108,268.11	2,849,227.12	136,619.77	1,747,846.85	0.00	287,730.61	1,909,940.87	1,402,521.77
122 - Improvement of the economic value of forests	73,803.48	0.00	438,731.45	0.00	578,624.46	0.00	0.00	46,462.48	0.00
123 - Adding value to agricultural and forestry products	1,862,157.95	0.00	146,933.45	55,996.16	1,293,562.21	0.00	0.00	0.00	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	906,583.64	429,115.10	0.00	429,115.10	2,153,874.80	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	39,312.50	24,417.57	33,846.84	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>7,260,701.40</b>	<b>2,638,689.64</b>	<b>3,513,738.86</b>	<b>648,619.89</b>	<b>5,841,828.61</b>	<b>0.00</b>	<b>549,207.53</b>	<b>2,325,336.73</b>	<b>1,918,358.14</b>
211 - Natural handicap payments to farmers in mountain areas	1,319,840.84	810,124.16	80,791.74	0.00	1,666,224.47	0.00	139,409.85	901,591.32	50,458.27
212 - Payments to farmers in areas with handicaps, other than ...	8,964.46	0.00	0.00	0.00	9,408.73	0.00	0.00	2,397.02	-308.92
214 - Agri-environment payments	4,484,174.70	1,811,696.54	263,564.87	2,008,811.79	629,769.90	697,500.57	207,032.71	2,297,929.23	417,922.32
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	1,433.58	0.00	0.00	116.49	0.00	3,562.20	5,162.17	2,955.13	0.00
226 - Restoring forestry potential and introducing prevention ...	18,058.24	0.00	0.00	0.00	678,420.63	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	39,150.00	0.00	39,150.00	625,805.26	0.00	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>5,832,471.82</b>	<b>2,660,970.70</b>	<b>344,356.61</b>	<b>2,048,078.28</b>	<b>3,609,628.99</b>	<b>701,062.77</b>	<b>351,604.73</b>	<b>3,204,872.70</b>	<b>468,071.67</b>
311 - Diversification into non-agricultural activities	567,352.11	392,622.02	326,542.58	139,203.93	1,201,140.34	0.00	19,516.72	0.00	418,253.85

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	34,578.14	27,944.92	0.00
112 - Setting up of young farmers	720,879.06	431,778.52	509,818.73	565,511.07	270,972.73	590,230.16	229,455.37	310,434.51	155,308.61
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	4,135,603.92	3,171,638.32	2,911,514.63	2,815,162.80	3,714,711.92	4,703,535.59	4,360,984.94	3,722,372.87	1,357,907.50
122 - Improvement of the economic value of forests	39,747.50	51,782.68	0.00	6,745.23	110,168.87	0.00	91,652.26	251,199.85	0.00
123 - Adding value to agricultural and forestry products	0.00	155,343.31	186,798.62	69,080.41	371,876.55	55,624.72	992,050.22	702,425.85	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	20,651.71	160,847.48	62,699.89	244,960.45	540,616.06
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,000.00	277,799.98
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,882.23	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>4,896,230.48</b>	<b>3,810,542.83</b>	<b>3,608,131.98</b>	<b>3,456,499.51</b>	<b>4,488,381.78</b>	<b>5,510,237.95</b>	<b>5,771,420.82</b>	<b>5,387,220.68</b>	<b>2,331,632.15</b>
211 - Natural handicap payments to farmers in mountain areas	270,407.18	511,591.17	1,166,769.20	944,261.52	664,630.80	827,652.00	145,581.90	716,242.67	912,630.29
212 - Payments to farmers in areas with handicaps, other than ...	8,065.35	8,152.50	0.00	0.00	0.00	4,975.38	0.00	0.00	6,659.60
214 - Agri-environment payments	366,135.03	502,410.11	368,138.40	1,099,539.11	69,536.39	2,115,128.48	832,986.33	651,536.44	1,015,851.69
215 - Animal welfare payments	0.00	0.00	0.00	49,768.00	0.00	0.00	0.00	0.00	-19,843.09
216 - Non-productive investments	146,733.86	108,372.28	78,870.00	72,204.00	37,585.00	236,010.68	189,634.82	646,821.52	28,200.00
221 - First afforestation of agricultural land	12,259.40	5,359.32	0.00	0.00	-61.60	702.00	0.00	0.00	-63.76
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	123,846.00	0.00	0.00	87,349.86	19,000.00	5,495.76	52,468.20
227 - Non-productive investments	0.00	0.00	0.00	0.00	87,590.29	0.00	27,378.50	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>803,600.82</b>	<b>1,135,885.38</b>	<b>1,737,623.60</b>	<b>2,165,772.63</b>	<b>859,280.88</b>	<b>3,271,818.40</b>	<b>1,214,581.55</b>	<b>2,020,096.39</b>	<b>1,995,902.93</b>
311 - Diversification into non-agricultural activities	424,340.82	187,985.84	129,152.15	111,534.51	331,035.12	768,122.85	604,764.79	-70,725.10	102,074.00



## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region			
	Public expenditures declared (€) (1)			
	Q2 2012	Q3 2012	Q4 2012	Total
111 - Vocational training and information actions	62,991.55	51,128.03	82,826.26	337,574.90
112 - Setting up of young farmers	195,363.50	335,039.44	711,950.65	6,542,989.02
113 - Early retirement	76,378.62	195,550.04	135,194.32	407,122.98
114 - Use of advisory services	1,500.00	14,459.60	14,000.00	29,959.60
121 - Modernisation of agricultural holdings	4,022,147.79	4,326,383.40	7,518,907.30	61,350,461.92
122 - Improvement of the economic value of forests	198,048.97	122,024.89	33,887.95	2,042,880.07
123 - Adding value to agricultural and forestry products	28,024.56	454,606.44	525,075.43	6,899,555.88
124 - Cooperation for development of new products	0.00	114,732.73	0.00	114,732.73
125 - Infrastructure related to the development and adaptation ...	206,690.07	269,795.99	617,001.01	6,041,951.30
126 - Restoring agricultural production potential	0.00	0.00	270,784.00	769,160.89
132 - Participation of farmers in food quality schemes	1,214.06	4,789.70	1,632.88	12,518.87
133 - Information and promotion activities	0.00	0.00	16,574.94	16,574.94
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>4,792,359.12</b>	<b>5,888,510.26</b>	<b>9,927,834.74</b>	<b>84,565,483.10</b>
211 - Natural handicap payments to farmers in mountain areas	1,880,019.05	1,383,440.38	1,227,377.22	15,619,044.03
212 - Payments to farmers in areas with handicaps, other than ...	7,102.65	0.00	9,304.72	64,721.49
214 - Agri-environment payments	1,734,464.17	1,067,662.83	635,170.52	23,276,962.13
215 - Animal welfare payments	-11,830.13	31,866.08	285,356.00	335,316.86
216 - Non-productive investments	671,096.03	804,418.32	673,216.16	3,693,162.67
221 - First afforestation of agricultural land	22,169.70	6,506.24	2,464.78	62,565.65
226 - Restoring forestry potential and introducing prevention ...	-5,582.04	0.00	178,530.73	1,157,587.38
227 - Non-productive investments	0.00	48,488.11	63,768.21	931,330.37
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>4,297,439.43</b>	<b>3,342,381.96</b>	<b>3,075,188.34</b>	<b>45,140,690.58</b>
311 - Diversification into non-agricultural activities	186,508.44	238,823.14	571,096.63	6,649,344.74

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
312 - Business creation and development	0.00	0.00	0.00	0.00	149,000.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	241,000.61	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	1,637,807.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	46,334.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>2,205,160.07</b>	<b>438,957.01</b>	<b>326,542.58</b>	<b>139,203.93</b>	<b>1,591,140.95</b>	<b>0.00</b>	<b>19,516.72</b>	<b>0.00</b>	<b>418,253.85</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>15,298,333.29</b>	<b>5,738,617.35</b>	<b>4,184,638.05</b>	<b>2,835,902.10</b>	<b>11,042,598.55</b>	<b>701,062.77</b>	<b>920,328.98</b>	<b>5,530,209.43</b>	<b>2,804,683.66</b>

#### (1) Public expenditure declared after recoveries/correction

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,391.51
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>424,340.82</b>	<b>187,985.84</b>	<b>129,152.15</b>	<b>111,534.51</b>	<b>331,035.12</b>	<b>768,122.85</b>	<b>604,764.79</b>	<b>-70,725.10</b>	<b>1,126,465.51</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	589,165.45	355,548.83	78,930.77	697,415.13	503,312.66	833,008.25	238,781.77
412 - Implementing local development strategies. Environment/land	0.00	0.00	146,281.38	179,186.09	83,541.59	63,940.65	0.00	490,496.95	121,836.37
413 - Implementing local development strategies. Quality of life	0.00	0.00	79,718.74	156,815.54	175,102.20	175,225.29	251,801.93	368,313.43	446,187.40
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	89,151.50	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>815,165.57</b>	<b>691,550.46</b>	<b>337,574.56</b>	<b>936,581.07</b>	<b>844,266.09</b>	<b>1,691,818.63</b>	<b>806,805.54</b>
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	614,676.91	0.00	0.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>614,676.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>6,124,172.12</b>	<b>5,134,414.05</b>	<b>6,290,073.30</b>	<b>6,425,357.11</b>	<b>6,016,272.34</b>	<b>10,486,760.27</b>	<b>9,049,710.16</b>	<b>9,028,410.60</b>	<b>6,260,806.13</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2012

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region			Total
	Public expenditures declared (€) (1)			
	Q2 2012	Q3 2012	Q4 2012	
312 - Business creation and development	6,303.59	3,161.25	82,957.72	241,422.56
313 - Encouragement of tourism activities	0.00	0.00	0.00	241,000.61
321 - Basic services for the economy and rural population	0.00	0.00	0.00	2,662,199.47
322 - Village renewal and development	0.00	0.00	0.00	46,334.99
331 - Training and information	15,662.98	16,249.92	34,174.10	66,087.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>208,475.01</b>	<b>258,234.31</b>	<b>688,228.45</b>	<b>9,906,389.37</b>
411 - Implementing local development strategies. Competitiveness	446,775.71	887,505.31	505,968.67	5,136,412.55
412 - Implementing local development strategies. Environment/land	0.00	221,326.83	729,825.41	2,036,435.27
413 - Implementing local development strategies. Quality of life	460,072.49	1,030,136.71	1,008,811.39	4,152,185.12
431 - Running the local action group, acquiring skills and ...	10,700.00	164,928.00	0.00	264,779.50
<b>Total Axis 4 : Leader</b>	<b>917,548.20</b>	<b>2,303,896.85</b>	<b>2,244,605.47</b>	<b>11,589,812.44</b>
511 - Technical Assistance	0.00	0.00	0.00	614,676.91
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>614,676.91</b>
<b>Total</b>	<b>10,215,821.76</b>	<b>11,793,023.38</b>	<b>15,935,857.00</b>	<b>151,817,052.40</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution eligible for payment (€) (1)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	10,992.80	0.00	0.00	7,661.10	1,022.10	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	70,000.00	19,250.00	15,750.00	1,750.00	22,750.00	0.00	91,516.92	129,126.68	180,542.73
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	1,451,602.54	737,893.84	997,229.49	47,816.92	611,746.40	0.00	100,705.62	668,479.30	490,882.62
122 - Improvement of the economic value of forests	25,831.22	0.00	153,556.01	0.00	202,518.56	0.00	0.00	16,261.87	0.00
123 - Adding value to agricultural and forestry products	651,755.28	0.00	51,426.71	19,598.66	452,746.77	0.00	0.01	0.00	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adap	317,304.27	0.00	0.00	150,190.29	753,856.18	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	13,759.38	8,546.15	11,846.38	0.00	0.00	0.00	0.02	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>2,541,245.49</b>	<b>765,689.99</b>	<b>1,229,808.59</b>	<b>227,016.96</b>	<b>2,044,640.01</b>	<b>0.00</b>	<b>192,222.58</b>	<b>813,867.86</b>	<b>671,425.35</b>
211 - Natural handicap payments to farmers in mountain	580,729.97	356,454.63	35,548.37	0.00	733,138.77	0.00	61,340.29	396,700.18	22,201.64
212 - Payments to farmers in areas with handicaps, othe	3,944.36	0.00	0.00	0.00	4,139.84	0.00	0.00	1,054.69	-135.92
214 - Agri-environment payments	1,973,036.87	797,146.48	115,878.34	883,877.19	277,098.75	306,900.25	91,094.60	1,011,088.86	183,885.82
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	630.78	0.00	0.00	51.26	0.00	1,567.37	2,271.35	1,300.26	0.00
226 - Restoring forestry potential and introducing prevent	7,945.63	0.00	0.00	0.00	298,505.08	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	17,226.00	275,354.31	0.00	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>2,566,287.61</b>	<b>1,153,601.11</b>	<b>151,426.71</b>	<b>901,154.44</b>	<b>1,588,236.75</b>	<b>308,467.62</b>	<b>154,706.25</b>	<b>1,410,143.99</b>	<b>205,951.54</b>
311 - Diversification into non-agricultural activities	249,634.93	172,753.69	143,678.74	61,249.73	528,501.75	0.00	8,587.37	0.00	184,031.69
312 - Business creation and development	0.00	0.00	0.00	0.00	65,560.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	106,040.27	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural populatio	720,635.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	20,387.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>970,270.43</b>	<b>193,141.09</b>	<b>143,678.74</b>	<b>61,249.73</b>	<b>700,102.02</b>	<b>0.00</b>	<b>8,587.37</b>	<b>0.00</b>	<b>184,031.69</b>

(1) Including clearance of accounts  
 (\*) Analysis in progress

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution eligible for payment (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	12,102.35	9,780.72	0.01
112 - Setting up of young farmers	252,307.67	151,122.48	178,436.56	197,928.87	94,840.44	206,580.56	80,309.38	108,652.08	43,857.98
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	1,447,461.37	1,102,734.87	1,019,030.12	985,306.98	1,300,149.06	1,646,237.46	1,526,230.27	1,302,733.26	472,782.15
122 - Improvement of the economic value of forests	13,911.63	18,123.94	0.00	2,360.83	38,559.11	0.00	32,078.29	87,919.95	0.00
123 - Adding value to agricultural and forestry products	0.00	54,370.17	65,379.52	24,178.14	130,156.78	19,468.65	347,217.58	245,849.05	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adap	0.00	-37,831.52	0.00	0.00	7,228.10	56,296.62	21,944.96	85,736.16	189,215.62
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,050.00	97,229.99
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,708.78	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>1,713,680.67</b>	<b>1,288,519.94</b>	<b>1,262,846.19</b>	<b>1,209,774.83</b>	<b>1,570,933.49</b>	<b>1,928,583.28</b>	<b>2,019,882.83</b>	<b>1,885,429.99</b>	<b>803,085.75</b>
211 - Natural handicap payments to farmers in mountain	118,979.16	225,100.03	513,219.12	413,190.53	292,536.86	364,645.99	64,349.26	315,644.94	402,092.25
212 - Payments to farmers in areas with handicaps, othe	3,548.75	3,587.10	0.00	0.00	0.00	2,189.17	0.00	0.00	2,930.22
214 - Agri-environment payments	161,099.42	217,644.32	161,601.52	481,792.46	25,636.61	931,207.64	367,020.52	289,121.76	449,996.76
215 - Animal welfare payments	0.00	0.00	0.00	21,897.92	0.00	0.00	0.00	0.00	-8,730.81
216 - Non-productive investments	64,562.90	47,683.80	34,702.80	31,769.76	16,537.40	103,844.70	83,439.32	286,221.09	12,408.01
221 - First afforestation of agricultural land	5,394.14	2,358.08	0.00	0.00	-27.13	308.88	0.00	0.00	-28.05
226 - Restoring forestry potential and introducing prevent	0.00	0.00	54,492.24	0.00	0.00	38,433.94	8,360.00	2,418.13	23,086.01
227 - Non-productive investments	0.00	0.00	0.00	0.00	38,539.73	0.00	12,046.54	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>353,584.37</b>	<b>496,373.34</b>	<b>764,015.69</b>	<b>948,650.67</b>	<b>373,223.46</b>	<b>1,440,630.32</b>	<b>535,215.63</b>	<b>893,405.92</b>	<b>881,754.39</b>
311 - Diversification into non-agricultural activities	186,709.96	82,713.76	56,826.95	49,075.18	145,655.43	337,974.05	266,096.51	-31,119.05	44,912.58
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627,234.92
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>186,709.96</b>	<b>82,713.76</b>	<b>56,826.95</b>	<b>49,075.18</b>	<b>145,655.43</b>	<b>337,974.05</b>	<b>266,096.51</b>	<b>-31,119.05</b>	<b>672,147.50</b>

(1) Including clearance of accounts  
 (\*) Analysis in progress

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	ERDF contribution eligible for payment (€)			Total
	Q2 2012	Q3 2012	Q4 2012(*)	
111 - Vocational training and information actions	22,047.04	17,894.81	28,989.19	110,490.13
112 - Setting up of young farmers	68,377.22	117,263.80	251,275.56	2,281,638.93
113 - Early retirement	26,732.52	68,442.51	47,318.01	142,493.04
114 - Use of advisory services	525.00	5,060.86	4,900.00	10,485.86
121 - Modernisation of agricultural holdings	1,407,753.02	1,514,362.57	2,631,617.56	21,462,755.42
122 - Improvement of the economic value of forests	69,317.14	42,708.71	11,860.78	715,008.04
123 - Adding value to agricultural and forestry products	9,808.60	159,112.25	193,951.38	2,425,019.55
124 - Cooperation for development of new products	0.00	40,156.46	0.00	40,156.46
125 - Infrastructure related to the development and adap	72,341.52	94,428.60	250,742.46	1,961,453.25
126 - Restoring agricultural production potential	0.00	0.00	94,774.40	269,206.33
132 - Participation of farmers in food quality schemes	424.92	1,676.40	571.51	4,381.60
133 - Information and promotion activities	0.00	0.00	5,801.23	5,801.23
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>1,677,326.99</b>	<b>2,061,106.97</b>	<b>3,521,802.08</b>	<b>29,428,889.83</b>
211 - Natural handicap payments to farmers in mountain	827,224.58	608,709.74	540,043.71	6,871,850.03
212 - Payments to farmers in areas with handicaps, othe	3,125.16	0.00	4,094.08	28,477.45
214 - Agri-environment payments	763,264.87	469,810.16	278,888.19	10,237,091.39
215 - Animal welfare payments	-5,205.25	14,021.07	125,556.64	147,539.57
216 - Non-productive investments	342,640.98	442,201.49	376,053.29	1,842,065.55
221 - First afforestation of agricultural land	9,754.67	2,862.75	1,084.50	27,528.85
226 - Restoring forestry potential and introducing prevent	-2,456.09	0.00	78,553.52	509,338.46
227 - Non-productive investments	0.00	21,334.77	28,058.01	392,559.36
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>1,938,348.92</b>	<b>1,558,939.97</b>	<b>1,432,331.95</b>	<b>20,056,450.65</b>
311 - Diversification into non-agricultural activities	82,063.71	105,082.18	251,282.52	2,925,711.68
312 - Business creation and development	2,773.58	1,390.95	36,501.40	106,225.93
313 - Encouragement of tourism activities	0.00	0.00	0.00	106,040.27
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	1,347,870.42
322 - Village renewal and development	0.00	0.00	0.00	20,387.40
331 - Training and information	6,891.71	7,149.96	15,036.60	29,078.28
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>91,729.00</b>	<b>113,623.10</b>	<b>302,820.52</b>	<b>4,535,313.98</b>

(1) Including clearance of accounts

(\*) Analysis in progress

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution eligible for payment (€) (1)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
411 - Implementing local development strategies. Competitiveness and Innovation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment and Territorial Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and knowledge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>6,077,803.53</b>	<b>2,112,432.19</b>	<b>1,524,914.03</b>	<b>1,189,421.13</b>	<b>4,332,978.79</b>	<b>308,467.62</b>	<b>355,516.19</b>	<b>2,224,011.84</b>	<b>1,061,408.58</b>

(1) Including clearance of accounts  
 (\*) Analysis in progress



## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution eligible for payment (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
411 - Implementing local development strategies. Competitiveness and Innovation	0.00	0.00	229,774.53	138,664.04	30,783.00	271,991.90	196,291.94	324,873.22	93,124.89
412 - Implementing local development strategies. Environment and Territorial Development	0.00	0.00	57,049.74	69,882.58	32,581.22	24,936.85	0.00	191,293.81	47,516.18
413 - Implementing local development strategies. Quality of Life	0.00	0.00	31,090.31	61,158.06	68,289.86	68,337.86	98,202.75	143,642.24	174,013.09
431 - Running the local action group, acquiring skills and knowledge	0.00	0.00	0.00	0.00	0.00	0.00	34,769.09	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>317,914.57</b>	<b>269,704.68</b>	<b>131,654.08</b>	<b>365,266.62</b>	<b>329,263.78</b>	<b>659,809.27</b>	<b>314,654.16</b>
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	270,457.84	0.00	0.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,457.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>2,253,975.00</b>	<b>1,867,607.04</b>	<b>2,401,603.40</b>	<b>2,477,205.37</b>	<b>2,221,466.46</b>	<b>4,072,454.27</b>	<b>3,420,916.58</b>	<b>3,407,526.12</b>	<b>2,671,641.80</b>

(1) Including clearance of accounts  
 (\*) Analysis in progress

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2012

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution eligible for payment (€)			Total
	Q2 2012	Q3 2012	Q4 2012(*)	
411 - Implementing local development strategies. Competitiveness and innovation	174,242.53	346,127.07	197,327.78	2,003,200.89
412 - Implementing local development strategies. Environment and climate	0.00	86,317.46	284,631.91	794,209.76
413 - Implementing local development strategies. Quality of life in rural areas	179,428.27	401,753.32	393,436.44	1,619,352.20
431 - Running the local action group, acquiring skills and knowledge	4,173.00	64,321.92	0.00	103,264.01
<b>Total Axis 4 : Leader</b>	<b>357,843.80</b>	<b>898,519.77</b>	<b>875,396.13</b>	<b>4,520,026.85</b>
511 - Technical Assistance	0.00	0.00	0.00	270,457.84
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,457.84</b>
<b>Total</b>	<b>4,065,248.72</b>	<b>4,632,189.81</b>	<b>6,132,350.68</b>	<b>58,811,139.15</b>

(1) Including clearance of accounts

(\*) Analysis in progress

## V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Clearance of accounts (€)				
	2007	2008	2009	2010	2011
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.01
112 - Setting up of young farmers	0.00	0.00	0.00	-0.02	-10,500.04
113 - Early retirement	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00
115 - Setting up of management, relief and advisory services	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	0.00	-0.09	-7,338.54	-0.12	-2,485.47
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.01	0.00
123 - Adding value to agricultural and forestry products	0.00	0.01	0.01	-0.01	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	-37,831.52	0.00	0.00
126 - Restoring agricultural production potential	-0.01	0.02	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>-0.01</b>	<b>-0.06</b>	<b>-45,170.05</b>	<b>-0.14</b>	<b>-12,985.50</b>
211 - Natural handicap payments to farmers in mountain areas	0.00	-0.04	-0.08	-362.87	451.07
212 - Payments to farmers in areas with handicaps, other than ...	0.00	0.00	0.00	0.00	0.00
214 - Agri-environment payments	0.00	0.21	-3,416.13	-1,323.72	2,558.89
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00

## V.3 Historic of Clearance of accounts

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Clearance of accounts (€)				
	2007	2008	2009	2010	2011
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.01
221 - First afforestation of agricultural land	0.00	0.00	-0.02	-0.03	0.00
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>0.00</b>	<b>0.17</b>	<b>-3,416.23</b>	<b>-1,686.62</b>	<b>3,009.97</b>
311 - Diversification into non-agricultural activities	0.00	0.01	-0.01	-0.02	0.02
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>0.00</b>	<b>0.01</b>	<b>-0.01</b>	<b>-0.02</b>	<b>0.02</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00

### V.3 Historic of Clearance of accounts

#### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Clearance of accounts (€)				
	2007	2008	2009	2010	2011
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00
Total	-0.01	0.12	-48,586.29	-1,686.78	-9,975.51