



EUROPEAN COMMISSION

DIRECTORATE-GENERAL FOR AGRICULTURE AND RURAL DEVELOPMENT

Last Refresh 18/03/2025

Annual Implementation Report 2024

Financial Data

CCI :- 2014IT06RDRP006

Italy - Rural Development Programme (Regional) - Liguria

This report provides the information key with the SFC2014 - EAFRD AIR Financial Annex (2024)

Financial implementation data giving, for each measure and focus area, a statement of the expenditure (in euros) incurred and declared in the declarations of expenditure. It shall cover the total incurred public expenditure as well as the financial recoveries and corrections brought by the Member States during the calendar year. Calendar year 2024 covers expenditure incurred and declared from 2024Q1 to 2024Q4

Main Legislative references:

Article 50 of Regulation (EU) No 1303/2013

Article 66(1)(g) and 75 of Regulation (EU) No 1305/2013

Annex VII (1)(a) of Regulation (EU) No 808/2014

Other Legislative references:

Article 36(3)(c) of Regulation (EU) No 1306/2013

Article 22(1)(a) of Regulation (EU) No 908/2014

Table 1.1 - Financial implementation per focus area (2024Q1 to 2024Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code: M01 (Knowledge)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
2A		93,328.11	21,280.67				114,608.78
2B		33,083.61					33,083.61
3A			14,230.76	8,177.02			22,407.78
3B							0.00
5C							0.00
5E							0.00
6A		5,612.54		5,533.57			11,146.11
P4		6,962.76		3,791.79			10,754.55
TOTAL		138,987.02	35,511.43	17,502.38			192,000.83

Measure code: M02 (Advisory services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
2A	8,773.08	3,388.54	60,487.04	58,378.01			131,026.67
2B			7,334.11	696.28			8,030.39
3A	324.93	6,637.83	13,832.68	3,658.46			24,453.90
3B			21,323.45	13,768.70			35,092.15
5C							0.00
6A							0.00
P4	5,848.72	4,177.66	34,535.29	35,026.55			79,588.22
TOTAL	14,946.73	14,204.03	137,512.57	111,528.00			278,191.33

Measure code: M03 (Quality schemes)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
3A	3,428.33	53,706.36	47,802.16	116,321.09			221,257.94
TOTAL	3,428.33	53,706.36	47,802.16	116,321.09			221,257.94

Measure code: M04 (Physical Investment)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
2A	88,308.21	380,336.11	859,012.83	2,432,973.42			3,760,630.57
3A		9,951.33	117,695.34				127,646.67
P4	16,467.50	55,719.18	868,450.97	2,805,497.17			3,746,134.82
TOTAL	104,775.71	446,006.62	1,845,159.14	5,238,470.59			7,634,412.06

Measure code: M05 (Restoring agricultural potential)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
3B			49,991.32	156,219.31			206,210.63
TOTAL			49,991.32	156,219.31			206,210.63

Measure code: M06 (Farm and business development)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
2A		35,751.35	18,067.79	242,988.47			296,807.61
2B	34,770.82	99,498.70	501,533.62	336,473.23		-7,736.40	964,539.97
5C							0.00
6A		6,876.80					6,876.80
TOTAL	34,770.82	142,126.85	519,601.41	579,461.70		-7,736.40	1,268,224.38

Measure code: M07 (Basic services)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
6A	50,562.10	83,016.88	344,059.43	1,874,576.97		-83,016.88	2,269,198.50
6C							0.00
P4	142,503.33	143,160.04	158,641.93	164,741.12			609,046.42
TOTAL	193,065.43	226,176.92	502,701.36	2,039,318.09		-83,016.88	2,878,244.92

Measure code: M08 (Forest)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
2A		3,807.17	48,094.28	83,591.63			135,493.08
5E	88,328.52	95,030.46	132,266.22	476,515.30		-8,399.67	783,740.83
P4	22,262.22	34,300.83	82,980.60	662,909.75		-492.06	801,961.34
TOTAL	110,590.74	133,138.46	263,341.10	1,223,016.68		-8,891.73	1,721,195.25

Measure code: M09 (Producer groups / organisations)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
3A							0.00
TOTAL							0.00

Measure code: M10 (Agri-environment-climate)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
5E	24,474.35	70,695.44	1,977.87	121,459.58	-118.51	-162.41	218,326.32
P4	51,072.93	129,168.05	7,735.09	335,651.11	-407.52	-254.02	522,965.64
TOTAL	75,547.28	199,863.49	9,712.96	457,110.69	-526.03	-416.43	741,291.96

Measure code: M11 (Organic Farming)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
5E	2,264.28	44,083.15	3,325.19	275,218.10	-5.40		324,885.32
P4	11,887.53	231,436.58	17,457.29	1,444,895.42	-28.32		1,705,648.50
TOTAL	14,151.81	275,519.73	20,782.48	1,720,113.52	-33.72		2,030,533.82

Measure code: M113 (Early retirement)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
M113							0.00
TOTAL							0.00

Measure code: M12 (NAT 2000 & WFD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
P4	19,369.75	38,851.21		74,194.62			132,415.58
TOTAL	19,369.75	38,851.21		74,194.62			132,415.58

Measure code: M13 (Areas with natural constraints)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
P4	46,189.16	192,410.41	6,169.79	1,316,413.17	-3,119.86	-4,042.19	1,554,020.48
TOTAL	46,189.16	192,410.41	6,169.79	1,316,413.17	-3,119.86	-4,042.19	1,554,020.48

Measure code: M131 (Meeting standards)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
M131							0.00
TOTAL							0.00

Measure code: M14 (Animal welfare)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
3A			33,157.69	226,818.13			259,975.82
TOTAL			33,157.69	226,818.13			259,975.82

Measure code: M16 (Cooperation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
2A		6,067.05	53,278.42	239,103.14			298,448.61
3A							0.00
5E							0.00
P4							0.00
TOTAL		6,067.05	53,278.42	239,103.14			298,448.61

Measure code: M19 (LEADER and CLLD)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
6B	15,435.35	237,505.10	269,850.25	859,442.58	-74,079.98	-55,990.92	1,252,162.38
TOTAL	15,435.35	237,505.10	269,850.25	859,442.58	-74,079.98	-55,990.92	1,252,162.38

Measure code: M20 (TA)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
M20				694,956.32			694,956.32
TOTAL				694,956.32			694,956.32

Measure code: M21 (COVID-19 crisis)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
2A							0.00
TOTAL							0.00

Measure code: M22 (Impact of Russia's invasion of Ukraine)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
2A	1,561.91						1,561.91
TOTAL	1,561.91						1,561.91

Measure code: M341 (Skills-acquisition and animation)

Union Contribution (EAFRD incl. EURI) before adjustments					Union contribution (EAFRD incl. EURI) financial and other adjustments		Total Union Contribution (EAFRD incl. EURI) after adjustments
Focus Area / Priority	01/01/2024 - 31/03/2024	01/04/2024 - 30/06/2024	01/07/2024 - 15/10/2024	16/10/2024 - 31/12/2024	Irregularities or negligence recovered by MS	Other adjustments	
M341							0.00
TOTAL							0.00

Table 1.2 - Financial Implementation per measure (2024Q1 to 2024Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union contribution (EAFRD incl. EURI) financial adjustments (c')	Union contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	446,721.37	192,000.83			192,000.83
M02 - Advisory services	647,257.64	278,191.33			278,191.33
M03 - Quality schemes	514,792.81	221,257.94			221,257.94
M04 - Physical Investment	16,866,067.58	7,634,412.06			7,634,412.06
M05 - Restoring agricultural potential	479,782.76	206,210.63			206,210.63
M06 - Farm and business development	2,968,731.47	1,275,960.78		-7,736.40	1,268,224.38
M07 - Basic services	6,685,311.27	2,961,261.80		-83,016.88	2,878,244.92
M08 - Forest	4,025,330.34	1,730,086.98		-8,891.73	1,721,195.25
M09 - Producer groups / organisations					0.00
M10 - Agri-environment-climate	1,184,558.64	742,234.42	-526.03	-416.43	741,291.96
M11 - Organic Farming	2,465,235.75	2,030,567.54	-33.72		2,030,533.82
M12 - NAT 2000 & WFD	308,086.51	132,415.58			132,415.58
M13 - Areas with natural constraints	3,632,346.51	1,561,182.53	-3,119.86	-4,042.19	1,554,020.48
M14 - Animal welfare	604,876.25	259,975.82			259,975.82
M16 - Cooperation	694,389.51	298,448.61			298,448.61
M19 - LEADER and CLLD	3,215,991.79	1,382,233.28	-74,079.98	-55,990.92	1,252,162.38
M20 - TA	1,616,929.56	694,956.32			694,956.32
M113 - Early retirement					0.00
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
M22 - Impact of Russia's invasion of	3,634.05	1,561.91			1,561.91
M21 - COVID-19 crisis					0.00
All Measures	46,360,043.81	21,602,958.36	-77,759.59	-160,094.55	21,365,104.22

Table 1.3 - Financial Implementation per measure (cumulative until 2024Q4)

*Disclaimer: Data are those submitted by the Paying Agency in the quarterly declarations of expenditure

Measure code	Total Public expenditure before adjustments (a')	Union Contribution (EAFRD incl. EURI) before adjustments (b')	Union Contribution (EAFRD incl. EURI) financial adjustments (c')	Union Contribution (EAFRD incl. EURI) other adjustments (d')	Total Union Contribution (EAFRD incl. EURI) after adjustments (e') = (b') + (c') + (d')
M01 - Knowledge	4,032,850.01	1,733,318.87			1,733,318.87
M02 - Advisory services	711,142.04	305,648.83			305,648.83
M03 - Quality schemes	2,618,650.67	1,125,496.07	-877.03		1,124,619.04
M04 - Physical Investment	110,385,327.59	47,828,990.02	-447,896.99	-63,555.67	47,317,537.36
M05 - Restoring agricultural potential	4,611,711.21	1,982,113.46	-28,981.11	-36,060.22	1,917,072.13
M06 - Farm and business development	23,068,374.85	9,914,787.52	-51,264.29	-23,209.20	9,840,314.03
M07 - Basic services	31,887,691.26	13,793,244.71	-3,789,660.41	-107,314.05	9,896,270.25
M08 - Forest	45,178,889.97	19,417,886.92	-334,573.47	-71,880.48	19,011,432.97
M09 - Producer groups / organisations					0.00
M10 - Agri-environment-climate	12,362,256.81	5,546,409.08	-36,499.69	-1,188.66	5,508,720.73
M11 - Organic Farming	13,313,628.79	6,693,206.90	-22,312.65	-1,262.66	6,669,631.59
M12 - NAT 2000 & WFD	1,337,525.94	574,868.65			574,868.65
M13 - Areas with natural constraints	33,377,495.90	14,345,647.71	-81,228.08	-11,549.84	14,252,869.79
M14 - Animal welfare	4,359,285.35	1,873,620.86	-17.02		1,873,603.84
M16 - Cooperation	7,013,712.24	3,014,493.52			3,014,493.52
M19 - LEADER and CLLD	15,567,763.88	6,691,024.94	-130,400.04	-92,977.97	6,467,646.93
M20 - TA	11,649,224.28	5,006,836.59			5,006,836.59
M113 - Early retirement					0.00
M131 - Meeting standards					0.00
M341 - Skills-acquisition and animation					0.00
M22 - Impact of Russia's invasion of Ukraine	4,463,826.99	1,918,552.84			1,918,552.84
M21 - COVID-19 crisis	6,295,670.58	2,705,879.21	-51,358.94	0.00	2,654,520.27
All Measures	332,235,028.36	144,472,026.70	-4,975,069.72	-408,998.75	139,087,958.23

Table 1.4 - Financing Plan per measure (in force on 31st of December 2023) - EAFRD incl. EURI

Measure code	EAFRD Financing plan in force on 31st Dec of the calendar year
M01	2,400,433.00
M02	949,858.00
M03	1,319,224.00
M04	60,581,979.36
M05	3,008,017.00
M06	14,294,617.65
M07	18,016,491.69
M08	24,725,326.83
M09	343,840.00
M10	7,293,061.00
M11	9,774,147.00
M12	670,488.00
M13	15,171,940.00
M14	2,026,509.00
M16	3,178,286.04
M19	11,462,403.38
M20	5,992,693.00
M113	0.00
M131	0.00
M341	0.00
M22	1,916,990.93
M21	2,654,520.27
	185,780,826.15