

# **European Agricultural Funds for Rural Development EAFRD. Financial Implementation report 2015**

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Rural Development Programme CCI n° : 2007IT06RPO006

Title : Programma regionale di Sviluppo Rurale 2007-2013 - Regione Liguria

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# I. Financial Overview 2007 - 2013

## Financial information at 31/12/2015

### Rural Development Programme CCI n° : 2007IT06RPO006

Calendar Year	Financial Plan by year	Committed	Paid on account	of the amount paid on	Total Payments including paid on account	Payment claims in treatment at 31/12	Recovered	Payments / Total FP
2007	15,548,000.00	15,548,000.00	7,423,290.00	0.00	13,501,093.53	0.00	0.00	11.78%
2008	15,456,000.00	15,456,000.00	0.00	0.00	4,826,767.35	0.00	0.00	4.21%
2009	15,778,000.00	14,993,000.00	0.00	0.00	7,220,974.44	0.00	0.00	6.30%
2010	17,058,000.00	17,843,000.00	649,460.00	0.00	8,234,054.02	0.00	0.00	7.18%
2011	16,734,000.00	16,734,000.00	0.00	-649,460.00	11,542,582.68	0.00	2,934.02	10.07%
2012	17,163,000.00	17,163,000.00	0.00	0.00	14,623,458.02	153,148.43	0.00	12.76%
2013	16,884,000.00	16,884,000.00	0.00	0.00	15,986,597.83	0.00	0.00	13.95%
2014	0.00	0.00	0.00	0.00	13,270,713.94	0.00	0.00	11.58%
2015	0.00	0.00	0.00	-4,184,876.87	19,683,708.19	0.00	0.00	17.17%
2016	0.00	0.00	0.00	-3,238,413.13	0.00	-3,238,413.13	0.00	0.00%
<b>Total</b>	<b>114,621,000.00</b>	<b>114,621,000.00</b>	<b>8,072,750.00</b>	<b>-8,072,750.00</b>	<b>108,889,950.00</b>		<b>2,934.02</b>	<b>95.00%</b>

Instalment Year	Committed	Decommitted	Paid on account	of the amount paid on a	Total Payments including paid on account	RAL*	Q4 Request	Payments / commitments
2007	15,548,000.00	0.00	7,423,290.00		15,548,000.00	0.00	2,287,509.58	100.00%
2008	15,456,000.00	0.00	272,174.06		15,456,000.00	0.00	4,332,978.79	100.00%
2009	15,778,000.00	0.00	377,285.94		15,778,000.00	0.00	1,061,408.58	100.00%
2010	17,058,000.00	0.00	0.00		17,058,000.00	0.00	2,477,205.37	100.00%
2011	16,734,000.00	0.00	0.00		16,734,000.00	0.00	3,407,526.12	100.00%
2012	17,163,000.00	0.00	0.00		17,163,000.00	0.00	6,132,350.68	100.00%
2013	16,884,000.00	0.00	0.00		11,152,950.00	5,731,050.00	5,002,868.82	66.06%
2014	0.00	0.00	0.00		0.00	0.00	15,320,217.69	0.00%
2015	0.00	0.00	0.00		0.00	0.00	8,950,308.74	0.00%
2016	0.00	0.00	0.00		0.00	0.00	0.00	0.00%
<b>Total</b>	<b>114,621,000.00</b>	<b>0.00</b>	<b>8,072,750.00</b>	<b>-8,072,750.00</b>	<b>108,889,950.00</b>	<b>5,731,050.00</b>	<b>48,972,374.37</b>	<b>95.00%</b>

\*Supplementary commitments of instalment year "n" made in year "n+1" are included (incorporated) for the purpose of RAL in year "n+1".

Report Date : 11/03/2016

# I. Financial Overview 2007 - 2013

## Financial information at 31/12/2015

\*\*The clearance amount could not be divided by the instalment year for certain programmes.

## II. 1. Financial plan by year in force at 31/12/2015

Rural Development Programme CCI n° : 2007IT06RPO006

Type of region	2007	2008	2009	2010	2011	2012	2013	TOTAL
Non-Convergence Regions	15,548,000	15,456,000	15,022,000	15,244,000	15,095,000	15,026,000	14,205,000	105,596,000
New Challenges – Non Convergence Region			756,000	1,814,000	1,639,000	2,137,000	2,679,000	9,025,000
<b>Total EAFRD</b>	<b>15,548,000</b>	<b>15,456,000</b>	<b>15,778,000</b>	<b>17,058,000</b>	<b>16,734,000</b>	<b>17,163,000</b>	<b>16,884,000</b>	<b>114,621,000</b>

## II. 2. Financial plan by axis and type of region in force at 31/12/2015

Rural Development Programme CCI n° : 2007IT06RPO006

### Financial plan by axis in Non-Convergence Regions

	Public Contributic		
	Public Expenditure	icable Contribut	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	142,150,127	35.00%	49,752,545
2. Improving the environment and the countryside	78,025,579	44.00%	34,331,255
3. The quality of life in rural areas and diversification of the rural economy	13,381,620	44.00%	5,887,913
4. Leader	36,680,857	39.00%	14,305,534
5. Technical Assistance	2,997,166	44.00%	1,318,753
<b>Total</b>	<b>273,235,349</b>		<b>105,596,000</b>

### Financial plan by axis in New Challenges – Non Convergence Region

	Public Contributic		
	Public Expenditure	icable Contribut	EAFRD Contribution
1. Improving the competitiveness of the agricultural and forestry sector	2,105,533	61.23%	1,289,218
2. Improving the environment and the countryside	10,535,329	61.23%	6,450,782
3. The quality of life in rural areas and diversification of the rural economy	2,098,644	61.23%	1,285,000
<b>Total</b>	<b>14,739,506</b>		<b>9,025,000</b>

## II. 3. Financial plan by rural development measures

### Rural Development Programme CCI n° : 2007IT06RPO006

Axis/Measure	Public Expenditure	EAFRD Contribution	Private Expenditure	Total Cost
111. Vocational training and information actions	2,020,053	707,019	0	2,020,053
112. Setting up of young farmers	9,845,320	3,445,862	0	9,845,320
113. Early retirement	853,391	298,687	0	853,391
114. Use of advisory services	424,124	148,443	106,031	530,155
121. Modernisation of agricultural holdings	92,209,706	32,273,397	92,209,706	184,419,412
122. Improvement of the economic value of forests	5,001,983	1,750,694	4,092,531	9,094,514
123. Adding value to agricultural and forestry products	13,267,194	4,653,693	22,590,087	35,857,281
124. Cooperation for development of new products	799,882	279,959	0	799,882
125. Infrastructure related to the development and adaptation ...	15,662,616	6,024,022	5,793,024	21,455,640
126. Restoring agricultural production potential	3,613,231	1,264,631	903,308	4,516,539
132. Participation of farmers in food quality schemes	252,271	88,295	0	252,271
133. Information and promotion activities	305,889	107,061	131,095	436,984
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>144,255,660</b>	<b>51,041,763</b>	<b>125,825,782</b>	<b>270,081,442</b>
211. Natural handicap payments to farmers in mountain areas	23,763,727	10,456,040	0	23,763,727
212. Payments to farmers in areas with handicaps, other than ...	94,486	41,574	0	94,486
214. Agri-environment payments	28,101,930	12,364,849	0	28,101,930
215. Animal welfare payments	860,077	378,434	0	860,077
216. Non-productive investments	24,542,200	11,869,611	759,037	25,301,237
221. First afforestation of agricultural land	75,000	33,000	0	75,000
226. Restoring forestry potential and introducing prevention ...	5,415,037	2,563,134	601,671	6,016,708
227. Non-productive investments	5,708,451	3,075,395	634,272	6,342,723
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>88,560,908</b>	<b>40,782,037</b>	<b>1,994,980</b>	<b>90,555,888</b>
311. Diversification into non-agricultural activities	10,297,786	4,531,026	8,425,461	18,723,247
312. Business creation and development	464,250	204,270	696,375	1,160,625
313. Encouragement of tourism activities	241,000	106,040	26,667	267,667
321. Basic services for the economy and rural population	3,768,693	2,019,821	942,172	4,710,865
322. Village renewal and development	46,336	20,388	5,149	51,485
323. Conservation and upgrading of the rural heritage	375,054	165,024	250,038	625,092
331. Training and information	287,145	126,344	0	287,145
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>15,480,264</b>	<b>7,172,913</b>	<b>10,345,862</b>	<b>25,826,126</b>
411. Implementing local development strategies. Competitiveness	9,097,254	3,547,929	9,855,358	18,952,612
412. Implementing local development strategies. Environment/land	3,873,187	1,510,543	161,383	4,034,570
413. Implementing local development strategies. Quality of life	19,019,262	7,417,512	11,170,043	30,189,305
421. Implementing cooperation projects	3,452,095	1,346,317	2,207,077	5,659,172
431. Running the local action group, acquiring skills and ...	1,239,059	483,233	0	1,239,059
<b>Total Axis 4 : Leader</b>	<b>36,680,857</b>	<b>14,305,534</b>	<b>23,393,861</b>	<b>60,074,718</b>
511. Technical Assistance	2,997,166	1,318,753	0	2,997,166
<b>Total Axis 5 : Technical Assistance</b>	<b>2,997,166</b>	<b>1,318,753</b>	<b>0</b>	<b>2,997,166</b>
<b>Total</b>	<b>287,974,855</b>	<b>114,621,000</b>	<b>161,560,485</b>	<b>449,535,340</b>

**III. 1. Public Expenditure incurred in 2015.**  
**Annual summary of declarations Q1 2015 to Q4 2015**

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	New Challenges – Non Convergence Region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Overies / Correct	Total	Amount	Overies / Correct	Total
125 - Infrastructure related to the development and adapta	598,735.31	-1,734.93	597,000.38	366,605.63	-1,062.30	365,543.33
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>598,735.31</b>	<b>-1,734.93</b>	<b>597,000.38</b>	<b>366,605.63</b>	<b>-1,062.30</b>	<b>365,543.33</b>
216 - Non-productive investments	1,065,646.46	0.00	1,065,646.46	652,495.33	0.00	652,495.33
226 - Restoring forestry potential and introducing prever	484,249.81	-29,700.00	454,549.81	296,506.16	-18,185.31	278,320.85
227 - Non-productive investments	1,250,205.98	0.00	1,250,205.98	765,501.12	0.00	765,501.12
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>2,800,102.25</b>	<b>-29,700.00</b>	<b>2,770,402.25</b>	<b>1,714,502.61</b>	<b>-18,185.31</b>	<b>1,696,317.30</b>
321 - Basic services for the economy and rural populati	476,648.15	0.00	476,648.15	291,851.66	0.00	291,851.66
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>476,648.15</b>	<b>0.00</b>	<b>476,648.15</b>	<b>291,851.66</b>	<b>0.00</b>	<b>291,851.66</b>
<b>Total</b>	<b>3,875,485.71</b>	<b>-31,434.93</b>	<b>3,844,050.78</b>	<b>2,372,959.90</b>	<b>-19,247.61</b>	<b>2,353,712.29</b>

**III. 1. Public Expenditure incurred in 2015.**  
**Annual summary of declarations Q1 2015 to Q4 2015**

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Non-Convergence Regions					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	Overies / Correct	Total	Amount	Overies / Correct	Total
111 - Vocational training and information actions	569,842.58	0.00	569,842.58	199,444.90	0.00	199,444.90
112 - Setting up of young farmers	598,012.90	-91,437.99	506,574.91	209,304.52	-31,719.71	177,584.81
113 - Early retirement	81,485.50	0.00	81,485.50	28,519.93	0.00	28,519.93
114 - Use of advisory services	116,680.00	-1,500.00	115,180.00	40,838.00	-525.00	40,313.00
121 - Modernisation of agricultural holdings	6,754,750.29	-37,251.53	6,717,498.76	2,364,162.60	-13,038.04	2,351,124.56
122 - Improvement of the economic value of forests	590,627.41	0.00	590,627.41	206,719.59	0.00	206,719.59
123 - Adding value to agricultural and forestry products	2,001,162.74	0.00	2,001,162.74	700,406.96	0.00	700,406.96
124 - Cooperation for development of new products	271,021.78	0.00	271,021.78	94,857.62	0.00	94,857.62
125 - Infrastructure related to the development and adaptation of rural areas and villages	4,128,017.58	0.00	4,128,017.58	1,444,806.15	0.00	1,444,806.15
126 - Restoring agricultural production potential	904,702.64	0.00	904,702.64	316,645.92	0.00	316,645.92
132 - Participation of farmers in food quality schemes	29,177.10	0.00	29,177.10	10,211.99	0.00	10,211.99
133 - Information and promotion activities	177,523.65	0.00	177,523.65	62,133.28	0.00	62,133.28
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>16,223,004.17</b>	<b>-130,189.52</b>	<b>16,092,814.65</b>	<b>5,678,051.46</b>	<b>-45,282.75</b>	<b>5,632,768.71</b>
211 - Natural handicap payments to farmers in mountain areas	907,683.16	-27,138.28	880,544.88	399,380.59	-8,812.42	390,568.17
212 - Payments to farmers in areas with handicaps, other than mountain areas	1,778.33	0.00	1,778.33	782.47	0.00	782.47
214 - Agri-environment payments	224,269.81	-47,597.73	176,672.08	98,678.72	-20,813.65	77,865.07
215 - Animal welfare payments	60,386.78	0.00	60,386.78	26,570.18	0.00	26,570.18
216 - Non-productive investments	8,650,264.60	-5,692.64	8,644,571.96	3,806,116.42	-2,504.76	3,803,611.66
221 - First afforestation of agricultural land	2,199.41	-154.18	2,045.23	967.74	-67.84	899.90
226 - Restoring forestry potential and introducing preventive measures in agriculture	1,727,460.84	0.00	1,727,460.84	760,082.77	0.00	760,082.77
227 - Non-productive investments	676,927.92	0.00	676,927.92	297,848.28	0.00	297,848.28
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>12,250,970.85</b>	<b>-80,582.83</b>	<b>12,170,388.02</b>	<b>5,390,427.17</b>	<b>-32,198.67</b>	<b>5,358,228.50</b>
311 - Diversification into non-agricultural activities	476,411.98	-19,047.60	457,364.38	209,621.27	-8,380.94	201,240.33
312 - Business creation and development	22,224.79	-11,037.75	11,187.04	9,778.91	-4,856.61	4,922.30
321 - Basic services for the economy and rural population	128,069.24	0.00	128,069.24	56,350.47	0.00	56,350.47
323 - Conservation and upgrading of the rural heritage	374,919.28	0.00	374,919.28	164,964.48	0.00	164,964.48
331 - Training and information	67,610.17	0.00	67,610.17	29,748.47	0.00	29,748.47
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>1,069,235.46</b>	<b>-30,085.35</b>	<b>1,039,150.11</b>	<b>470,463.60</b>	<b>-13,237.55</b>	<b>457,226.05</b>
411 - Implementing local development strategies. Competitiveness and innovation	409,542.44	0.00	409,542.44	159,721.55	0.00	159,721.55
412 - Implementing local development strategies. Environment and territorial development	483,486.92	-19,716.50	463,770.42	188,559.90	-7,689.44	180,870.46
413 - Implementing local development strategies. Quality of life and rural services	5,421,570.95	-2,642.82	5,418,928.13	2,114,412.67	-1,030.70	2,113,381.97
421 - Implementing cooperation projects	2,475,743.22	-8,468.15	2,467,275.07	965,539.86	-3,302.58	962,237.28
431 - Running the local action group, acquiring skills and knowledge	293,229.00	0.00	293,229.00	114,359.31	0.00	114,359.31
<b>Total Axis 4 : Leader</b>	<b>9,083,572.53</b>	<b>-30,827.47</b>	<b>9,052,745.06</b>	<b>3,542,593.29</b>	<b>-12,022.72</b>	<b>3,530,570.57</b>
511 - Technical Assistance	434,623.62	0.00	434,623.62	191,234.39	0.00	191,234.39
<b>Total Axis 5 : Technical Assistance</b>	<b>434,623.62</b>	<b>0.00</b>	<b>434,623.62</b>	<b>191,234.39</b>	<b>0.00</b>	<b>191,234.39</b>
<b>Total</b>	<b>39,061,406.63</b>	<b>-271,685.17</b>	<b>38,789,721.46</b>	<b>15,272,769.92</b>	<b>-102,741.69</b>	<b>15,170,028.23</b>



**III. 1. Public Expenditure incurred in 2015.**  
**Annual summary of declarations Q1 2015 to Q4 2015**

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region					
	Public Expenditure (€)			EAFRD contribution (€)		
Measure / Axis	Amount declared	coveries / Correctio	Total	Amount	coveries / Correctio	Total
111 - Vocational training and information actions	569,842.58	0.00	569,842.58	199,444.90	0.00	199,444.90
112 - Setting up of young farmers	598,012.90	-91,437.99	506,574.91	209,304.52	-31,719.71	177,584.81
113 - Early retirement	81,485.50	0.00	81,485.50	28,519.93	0.00	28,519.93
114 - Use of advisory services	116,680.00	-1,500.00	115,180.00	40,838.00	-525.00	40,313.00
121 - Modernisation of agricultural holdings	6,754,750.29	-37,251.53	6,717,498.76	2,364,162.60	-13,038.04	2,351,124.56
122 - Improvement of the economic value of forests	590,627.41	0.00	590,627.41	206,719.59	0.00	206,719.59
123 - Adding value to agricultural and forestry products	2,001,162.74	0.00	2,001,162.74	700,406.96	0.00	700,406.96
124 - Cooperation for development of new products	271,021.78	0.00	271,021.78	94,857.62	0.00	94,857.62
125 - Infrastructure related to the development and adap	4,726,752.89	-1,734.93	4,725,017.96	1,811,411.78	-1,062.30	1,810,349.48
126 - Restoring agricultural production potential	904,702.64	0.00	904,702.64	316,645.92	0.00	316,645.92
132 - Participation of farmers in food quality schemes	29,177.10	0.00	29,177.10	10,211.99	0.00	10,211.99
133 - Information and promotion activities	177,523.65	0.00	177,523.65	62,133.28	0.00	62,133.28
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>16,821,739.48</b>	<b>-131,924.45</b>	<b>16,689,815.03</b>	<b>6,044,657.09</b>	<b>-46,345.05</b>	<b>5,998,312.04</b>
211 - Natural handicap payments to farmers in mountain	907,683.16	-27,138.28	880,544.88	399,380.59	-8,812.42	390,568.17
212 - Payments to farmers in areas with handicaps, othe	1,778.33	0.00	1,778.33	782.47	0.00	782.47
214 - Agri-environment payments	224,269.81	-47,597.73	176,672.08	98,678.72	-20,813.65	77,865.07
215 - Animal welfare payments	60,386.78	0.00	60,386.78	26,570.18	0.00	26,570.18
216 - Non-productive investments	9,715,911.06	-5,692.64	9,710,218.42	4,458,611.75	-2,504.76	4,456,106.99
221 - First afforestation of agricultural land	2,199.41	-154.18	2,045.23	967.74	-67.84	899.90
226 - Restoring forestry potential and introducing preven	2,211,710.65	-29,700.00	2,182,010.65	1,056,588.93	-18,185.31	1,038,403.62
227 - Non-productive investments	1,927,133.90	0.00	1,927,133.90	1,063,349.41	0.00	1,063,349.41
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>15,051,073.10</b>	<b>-110,282.83</b>	<b>14,940,790.27</b>	<b>7,104,929.78</b>	<b>-50,383.98</b>	<b>7,054,545.80</b>
311 - Diversification into non-agricultural activities	476,411.98	-19,047.60	457,364.38	209,621.27	-8,380.94	201,240.33
312 - Business creation and development	22,224.79	-11,037.75	11,187.04	9,778.91	-4,856.61	4,922.30
321 - Basic services for the economy and rural populatio	604,717.39	0.00	604,717.39	348,202.13	0.00	348,202.13
323 - Conservation and upgrading of the rural heritage	374,919.28	0.00	374,919.28	164,964.48	0.00	164,964.48
331 - Training and information	67,610.17	0.00	67,610.17	29,748.47	0.00	29,748.47
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>1,545,883.61</b>	<b>-30,085.35</b>	<b>1,515,798.26</b>	<b>762,315.26</b>	<b>-13,237.55</b>	<b>749,077.71</b>
411 - Implementing local development strategies. Compe	409,542.44	0.00	409,542.44	159,721.55	0.00	159,721.55
412 - Implementing local development strategies. Environ	483,486.92	-19,716.50	463,770.42	188,559.90	-7,689.44	180,870.46
413 - Implementing local development strategies. Quality	5,421,570.95	-2,642.82	5,418,928.13	2,114,412.67	-1,030.70	2,113,381.97
421 - Implementing cooperation projects	2,475,743.22	-8,468.15	2,467,275.07	965,539.86	-3,302.58	962,237.28
431 - Running the local action group, acquiring skills and	293,229.00	0.00	293,229.00	114,359.31	0.00	114,359.31
<b>Total Axis 4 : Leader</b>	<b>9,083,572.53</b>	<b>-30,827.47</b>	<b>9,052,745.06</b>	<b>3,542,593.29</b>	<b>-12,022.72</b>	<b>3,530,570.57</b>
511 - Technical Assistance	434,623.62	0.00	434,623.62	191,234.39	0.00	191,234.39
<b>Total Axis 5 : Technical Assistance</b>	<b>434,623.62</b>	<b>0.00</b>	<b>434,623.62</b>	<b>191,234.39</b>	<b>0.00</b>	<b>191,234.39</b>
<b>Total</b>	<b>42,936,892.34</b>	<b>-303,120.10</b>	<b>42,633,772.24</b>	<b>17,645,729.82</b>	<b>-121,989.30</b>	<b>17,523,740.52</b>

## III. 2. Declarations of expenditure Q4 2014 to Q4 2015

### Public expenditure declared by quarter

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Public expenditures declared (€) (1)				
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015
111 - Vocational training and information actions	248,072.69	52,301.38	170,099.78	193,340.05	154,101.37
112 - Setting up of young farmers	460,573.48	82,995.48	135,492.56	138,412.80	149,674.07
113 - Early retirement	281,357.94	0.00	45,658.11	0.00	35,827.39
114 - Use of advisory services	95,180.00	9,600.00	105,580.00	-1,500.00	1,500.00
121 - Modernisation of agricultural holdings	6,970,615.46	583,498.81	2,249,338.96	2,350,483.60	1,534,177.39
122 - Improvement of the economic value of forests	907,731.17	201,246.70	88,285.21	90,885.86	210,209.64
123 - Adding value to agricultural and forestry products	3,055,192.52	386,093.67	405,925.13	1,010,188.73	198,955.21
124 - Cooperation for development of new products	197,478.07	134,060.42	0.00	91,282.85	45,678.51
125 - Infrastructure related to the development and adap	2,638,734.05	791,547.41	1,113,949.39	799,269.42	2,020,251.74
126 - Restoring agricultural production potential	1,267,832.89	0.00	264,230.15	423,596.64	216,875.85
132 - Participation of farmers in food quality schemes	23,201.92	4,582.01	24.68	215.00	24,355.41
133 - Information and promotion activities	36,508.70	42,054.08	13,090.97	83,624.21	38,754.39
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>16,182,478.89</b>	<b>2,287,979.96</b>	<b>4,591,674.94</b>	<b>5,179,799.16</b>	<b>4,630,360.97</b>
211 - Natural handicap payments to farmers in mountain	3,129,574.08	0.00	244,690.51	2,419.01	633,435.36
212 - Payments to farmers in areas with handicaps, othe	8,738.69	0.00	678.87	0.00	1,099.46
214 - Agri-environment payments	1,171,341.27	45,022.82	48,080.00	-494.06	84,063.32
215 - Animal welfare payments	19,074.00	0.00	20,295.95	8,023.86	32,066.97
216 - Non-productive investments	7,627,939.71	114,083.26	2,169,781.67	-5,692.64	7,432,046.13
221 - First afforestation of agricultural land	154.18	2,199.41	-154.18	0.00	0.00
226 - Restoring forestry potential and introducing preven	825,173.45	131,515.29	326,302.46	-29,700.00	1,753,892.90
227 - Non-productive investments	838,857.32	117,149.40	260,441.70	0.00	1,549,542.80
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>13,620,852.70</b>	<b>409,970.18</b>	<b>3,070,116.98</b>	<b>-25,443.83</b>	<b>11,486,146.94</b>
311 - Diversification into non-agricultural activities	411,918.32	0.00	-7,312.48	57,072.91	407,603.95
312 - Business creation and development	17,388.56	4,575.44	17,649.35	0.00	-11,037.75
321 - Basic services for the economy and rural populatio	0.00	0.00	15,966.00	0.00	588,751.39
323 - Conservation and upgrading of the rural heritage	0.00	0.00	2,712.00	280,000.00	92,207.28
331 - Training and information	79,152.78	0.00	26,370.29	41,239.88	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>508,459.66</b>	<b>4,575.44</b>	<b>55,385.16</b>	<b>378,312.79</b>	<b>1,077,524.87</b>
411 - Implementing local development strategies. Compe	709,664.15	52,014.00	58,863.80	25,595.03	273,069.61
412 - Implementing local development strategies. Environ	493,236.44	63,600.76	190,894.52	133,687.32	75,587.82
413 - Implementing local development strategies. Quality	4,796,146.91	207,683.63	1,465,970.58	1,795,731.02	1,949,542.90
421 - Implementing cooperation projects	583,814.79	101,784.82	666,757.04	1,099,878.13	598,855.08
431 - Running the local action group, acquiring skills and	208,399.66	15,000.00	111,890.80	166,338.20	0.00
<b>Total Axis 4 : Leader</b>	<b>6,791,261.95</b>	<b>440,083.21</b>	<b>2,494,376.74</b>	<b>3,221,229.70</b>	<b>2,897,055.41</b>
511 - Technical Assistance	804,169.68	0.00	0.00	0.00	434,623.62
<b>Total Axis 5 : Technical Assistance</b>	<b>804,169.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434,623.62</b>
<b>Total</b>	<b>37,907,222.88</b>	<b>3,142,608.79</b>	<b>10,211,553.82</b>	<b>8,753,897.82</b>	<b>20,525,711.81</b>

(1) Public expenditure declared after recoveries/correction

### III. 3. Public expenditure declared by RD measure (%)

#### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Public expenditure declared (€) (1)			
	Sum Q1 2015 to Q4 2015	% of total	Sum Q4 2006 to Q4 2015	% of total
111 - Vocational training and information actions	569,842.58	1.34%	1,708,862.90	0.59%
112 - Setting up of young farmers	506,574.91	1.19%	9,736,255.68	3.37%
113 - Early retirement	81,485.50	0.19%	853,391.64	0.30%
114 - Use of advisory services	115,180.00	0.27%	421,123.65	0.15%
121 - Modernisation of agricultural holdings	6,717,498.76	15.76%	93,585,658.64	32.41%
122 - Improvement of the economic value of forests	590,627.41	1.39%	4,997,419.22	1.73%
123 - Adding value to agricultural and forestry products	2,001,162.74	4.69%	13,409,363.25	4.64%
124 - Cooperation for development of new products	271,021.78	0.64%	609,838.00	0.21%
125 - Infrastructure related to the development and adap	4,725,017.96	11.08%	15,932,895.80	5.52%
126 - Restoring agricultural production potential	904,702.64	2.12%	3,224,190.77	1.12%
132 - Participation of farmers in food quality schemes	29,177.10	0.07%	233,049.75	0.08%
133 - Information and promotion activities	177,523.65	0.42%	305,875.04	0.11%
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>16,689,815.03</b>	<b>39.15%</b>	<b>145,017,924.34</b>	<b>50.23%</b>
211 - Natural handicap payments to farmers in mountain	880,544.88	2.07%	23,470,129.52	8.13%
212 - Payments to farmers in areas with handicaps, othe	1,778.33	0.00%	86,986.46	0.03%
214 - Agri-environment payments	176,672.08	0.41%	28,011,278.21	9.70%
215 - Animal welfare payments	60,386.78	0.14%	790,119.34	0.27%
216 - Non-productive investments	9,710,218.42	22.78%	25,421,008.31	8.80%
221 - First afforestation of agricultural land	2,045.23	0.00%	69,233.65	0.02%
226 - Restoring forestry potential and introducing prevent	2,182,010.65	5.12%	5,621,916.42	1.95%
227 - Non-productive investments	1,927,133.90	4.52%	5,144,880.22	1.78%
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>14,940,790.27</b>	<b>35.04%</b>	<b>88,615,552.13</b>	<b>30.69%</b>
311 - Diversification into non-agricultural activities	457,364.38	1.07%	10,114,596.21	3.50%
312 - Business creation and development	11,187.04	0.03%	447,632.16	0.16%
313 - Encouragement of tourism activities	0.00	0.00%	241,000.61	0.08%
321 - Basic services for the economy and rural populatio	604,717.39	1.42%	3,880,430.42	1.34%
322 - Village renewal and development	0.00	0.00%	46,334.99	0.02%
323 - Conservation and upgrading of the rural heritage	374,919.28	0.88%	374,919.28	0.13%
331 - Training and information	67,610.17	0.16%	275,078.70	0.10%
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>1,515,798.26</b>	<b>3.56%</b>	<b>15,379,992.37</b>	<b>5.33%</b>
411 - Implementing local development strategies. Compe	409,542.44	0.96%	8,880,480.35	3.08%
412 - Implementing local development strategies. Environ	463,770.42	1.09%	3,929,058.67	1.36%
413 - Implementing local development strategies. Quality	5,418,928.13	12.71%	19,502,114.21	6.75%
421 - Implementing cooperation projects	2,467,275.07	5.79%	3,267,633.96	1.13%
431 - Running the local action group, acquiring skills and	293,229.00	0.69%	1,143,254.84	0.40%
<b>Total Axis 4 : Leader</b>	<b>9,052,745.06</b>	<b>21.23%</b>	<b>36,722,542.03</b>	<b>12.72%</b>
511 - Technical Assistance	434,623.62	1.02%	2,997,165.49	1.04%
<b>Total Axis 5 : Technical Assistance</b>	<b>434,623.62</b>	<b>1.02%</b>	<b>2,997,165.49</b>	<b>1.04%</b>
<b>Total</b>	<b>42,633,772.24</b>	<b>100.00%</b>	<b>288,733,176.36</b>	<b>100.00%</b>

#### (1) Public expenditure declared after recoveries/correction

## IV. 1. EAFRD payments by measure. Annual Summary Q1 2015 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2015 to Q4 2015	Clearance of accounts 2014	Non eligible Q1 2015 to Q4 2015	Transitory reduction Q1 2015 to Q4 2015	Paid for Q1 2015 to Q4 2015
111 - Vocational training and information actions	199,444.90	0.00	0.00	0.00	199,444.90
112 - Setting up of young farmers	177,584.81	-9,041.49	0.00	0.00	168,543.32
113 - Early retirement	28,519.93	-0.01	0.00	0.00	28,519.92
114 - Use of advisory services	40,313.00	0.00	0.00	0.00	40,313.00
121 - Modernisation of agricultural holdings	2,351,124.56	0.05	0.00	-24,221.22	2,326,903.39
122 - Improvement of the economic value of forests	206,719.59	0.00	0.00	0.00	206,719.59
123 - Adding value to agricultural and forestry products	700,406.96	-0.01	0.00	0.00	700,406.95
124 - Cooperation for development of new products	94,857.62	0.00	0.00	0.00	94,857.62
125 - Infrastructure related to the development and adaptation of rural areas and villages	1,810,349.48	-0.02	0.00	0.00	1,810,349.46
126 - Restoring agricultural production potential	316,645.92	0.00	0.00	0.00	316,645.92
132 - Participation of farmers in food quality schemes	10,211.99	0.01	0.00	0.00	10,212.00
133 - Information and promotion activities	62,133.28	0.00	0.00	0.00	62,133.28
Excess over Financial Plan Axis 1					0.00
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>5,998,312.04</b>	<b>-9,041.47</b>	<b>0.00</b>	<b>-24,221.22</b>	<b>5,965,049.35</b>
211 - Natural handicap payments to farmers in mountain areas	390,568.17	-0.11	0.00	0.00	390,568.06
212 - Payments to farmers in areas with handicaps, other than mountain areas	782.47	-0.01	0.00	0.00	782.46
214 - Agri-environment payments	77,865.07	-4,877.43	0.00	0.00	72,987.64
215 - Animal welfare payments	26,570.18	0.01	0.00	0.00	26,570.19
216 - Non-productive investments	4,456,106.99	0.04	0.00	-807.50	4,455,299.53
221 - First afforestation of agricultural land	899.90	0.00	0.00	0.00	899.90
226 - Restoring forestry potential and introducing prevention	1,038,403.62	0.00	0.00	0.00	1,038,403.62
227 - Non-productive investments	1,063,349.41	0.01	0.00	0.00	1,063,349.42
Excess over Financial Plan Axis 2					0.00
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>7,054,545.80</b>	<b>-4,877.49</b>	<b>0.00</b>	<b>-807.50</b>	<b>7,048,860.81</b>
311 - Diversification into non-agricultural activities	201,240.33	0.00	0.00	0.00	201,240.33
312 - Business creation and development	4,922.30	0.00	0.00	0.00	4,922.30
321 - Basic services for the economy and rural population	348,202.13	0.00	0.00	0.00	348,202.13
323 - Conservation and upgrading of the rural heritage	164,964.48	0.00	0.00	0.00	164,964.48
331 - Training and information	29,748.47	0.01	0.00	0.00	29,748.48
Excess over Financial Plan Axis 3					0.00
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>749,077.71</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>749,077.72</b>
411 - Implementing local development strategies. Competitiveness	159,721.55	-0.02	0.00	0.00	159,721.53
412 - Implementing local development strategies. Environment	180,870.46	0.00	0.00	0.00	180,870.46
413 - Implementing local development strategies. Quality of life	2,113,381.97	-11,145.44	0.00	0.00	2,102,236.53
421 - Implementing cooperation projects	962,237.28	0.01	0.00	0.00	962,237.29
431 - Running the local action group, acquiring skills and knowledge	114,359.31	0.00	0.00	0.00	114,359.31
Excess over Financial Plan Axis 4					0.00
<b>Total Axis 4 Leader</b>	<b>3,530,570.57</b>	<b>-11,145.45</b>	<b>0.00</b>	<b>0.00</b>	<b>3,519,425.12</b>

## IV. 1. EAFRD payments by measure. Annual Summary Q1 2015 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD amounts (€)				
	Requested Q1 2015 to Q4 2015	Clearance of accounts 2014	Non eligible Q1 2015 to Q4 2015	Transitory reduction Q1 2015 to Q4 2015	Paid for Q1 2015 to Q4 2015
511 - Technical Assistance	191,234.39	0.00	0.00	0.00	191,234.39
Excess over Financial Plan Axis 5	0.00				
<b>Total Axis 5 Technical Assistance</b>	<b>191,234.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,234.39</b>
<b>Total</b>	<b>17,523,740.52</b>	<b>-25,064.40</b>	<b>0.00</b>	<b>-25,028.72</b>	<b>17,473,647.40</b>

## IV. 2. EAFRD contribution paid by quarter Q4 2014 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD amount paid by quarter				
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015
111 - Vocational training and information actions	86,825.44	18,305.48	59,534.92	67,669.02	53,935.48
112 - Setting up of young farmers	158,929.87	29,048.42	38,380.91	48,728.06	52,385.93
113 - Early retirement	98,475.28	0.00	15,980.33	0.00	12,539.59
114 - Use of advisory services	33,313.00	3,360.00	36,953.00	-525.00	525.00
121 - Modernisation of agricultural holdings	2,439,715.41	204,224.58	787,268.69	822,669.26	512,740.87
122 - Improvement of the economic value of forests	317,705.91	70,436.35	30,899.82	31,810.05	73,573.37
123 - Adding value to agricultural and forestry products	1,069,317.38	135,132.78	142,073.79	353,566.06	69,634.32
124 - Cooperation for development of new products	69,117.32	46,921.15	0.00	31,949.00	15,987.48
125 - Infrastructure related to the development and adap	1,033,168.48	350,464.85	419,619.09	298,444.47	741,821.05
126 - Restoring agricultural production potential	443,741.51	0.00	92,480.55	148,258.82	75,906.55
132 - Participation of farmers in food quality schemes	8,120.67	1,603.70	8.65	75.25	8,524.39
133 - Information and promotion activities	12,778.05	14,718.93	4,581.84	29,268.47	13,564.04
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>5,771,208.32</b>	<b>874,216.24</b>	<b>1,627,781.59</b>	<b>1,831,913.45</b>	<b>1,631,138.07</b>
211 - Natural handicap payments to farmers in mountain	1,377,012.59	0.00	110,792.13	1,064.37	278,711.56
212 - Payments to farmers in areas with handicaps, othe	3,845.02	0.00	298.69	0.00	483.76
214 - Agri-environment payments	515,507.87	19,838.70	16,277.78	-217.00	37,088.16
215 - Animal welfare payments	8,392.56	0.00	8,930.23	3,530.50	14,109.47
216 - Non-productive investments	3,508,170.20	69,853.18	977,925.31	-2,504.76	3,410,025.80
221 - First afforestation of agricultural land	67.84	967.74	-67.84	0.00	0.00
226 - Restoring forestry potential and introducing preven	423,663.92	80,526.81	147,877.05	-18,185.31	828,185.07
227 - Non-productive investments	486,200.31	71,730.58	143,404.13	0.00	848,214.71
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>6,322,860.31</b>	<b>242,917.01</b>	<b>1,405,437.48</b>	<b>-16,312.21</b>	<b>5,416,818.53</b>
311 - Diversification into non-agricultural activities	181,244.06	0.00	-3,217.49	25,112.08	179,345.74
312 - Business creation and development	7,650.97	2,013.19	7,765.71	0.00	-4,856.61
321 - Basic services for the economy and rural populatio	0.00	0.00	7,025.04	0.00	341,177.09
323 - Conservation and upgrading of the rural heritage	0.00	0.00	1,193.28	123,200.00	40,571.20
331 - Training and information	34,827.22	0.00	11,602.94	18,145.55	0.00
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>223,722.25</b>	<b>2,013.19</b>	<b>24,369.48</b>	<b>166,457.63</b>	<b>556,237.42</b>
411 - Implementing local development strategies. Compe	276,769.02	20,285.46	22,956.86	9,982.06	106,497.15
412 - Implementing local development strategies. Environ	192,362.21	24,804.30	74,448.86	52,138.05	29,479.25
413 - Implementing local development strategies. Quality	1,870,497.29	80,996.62	560,583.09	700,335.10	760,321.73
421 - Implementing cooperation projects	227,687.77	39,696.08	260,035.26	428,952.47	233,553.48
431 - Running the local action group, acquiring skills and	81,275.87	5,850.00	43,637.41	64,871.90	0.00
<b>Total Axis 4 Leader</b>	<b>2,648,592.16</b>	<b>171,632.45</b>	<b>961,661.48</b>	<b>1,256,279.58</b>	<b>1,129,851.61</b>
511 - Technical Assistance	353,834.66	0.00	0.00	0.00	191,234.39
<b>Total Axis 5 Technical Assistance</b>	<b>353,834.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,234.39</b>
<b>Total</b>	<b>15,320,217.69</b>	<b>1,290,778.90</b>	<b>4,019,250.03</b>	<b>3,238,338.44</b>	<b>8,925,280.02</b>

## IV. 3. Total EAFRD payments by measure for the financial and calendar year

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD payments by measure (€)			
	Financial year Q4 2014 to Q3 2015	% of total	Calendar year Q1 2015 to Q4 2015	% of total
111 - Vocational training and information actions	232,334.87	0.97%	199,444.90	1.14%
112 - Setting up of young farmers	275,087.25	1.15%	168,543.32	0.96%
113 - Early retirement	114,455.61	0.48%	28,519.92	0.16%
114 - Use of advisory services	73,101.00	0.31%	40,313.00	0.23%
121 - Modernisation of agricultural holdings	4,253,877.94	17.82%	2,326,903.39	13.32%
122 - Improvement of the economic value of forests	450,852.13	1.89%	206,719.59	1.18%
123 - Adding value to agricultural and forestry products	1,700,090.01	7.12%	700,406.95	4.01%
124 - Cooperation for development of new products	147,987.47	0.62%	94,857.62	0.54%
125 - Infrastructure related to the development and adap	2,101,696.89	8.81%	1,810,349.46	10.36%
126 - Restoring agricultural production potential	684,480.89	2.87%	316,645.92	1.81%
132 - Participation of farmers in food quality schemes	9,808.27	0.04%	10,212.00	0.06%
133 - Information and promotion activities	61,347.29	0.26%	62,133.28	0.36%
<b>Total Axis 1 Improving the competitiveness of the agricultural and forestry sector</b>	<b>10,105,119.60</b>	<b>42.34%</b>	<b>5,965,049.35</b>	<b>34.14%</b>
211 - Natural handicap payments to farmers in mountain	1,488,869.09	6.24%	390,568.06	2.24%
212 - Payments to farmers in areas with handicaps, othe	4,143.72	0.02%	782.46	0.00%
214 - Agri-environment payments	551,407.35	2.31%	72,987.64	0.42%
215 - Animal welfare payments	20,853.29	0.09%	26,570.19	0.15%
216 - Non-productive investments	4,553,443.93	19.08%	4,455,299.53	25.50%
221 - First afforestation of agricultural land	967.74	0.00%	899.90	0.01%
226 - Restoring forestry potential and introducing prevent	633,882.47	2.66%	1,038,403.62	5.94%
227 - Non-productive investments	701,335.01	2.94%	1,063,349.42	6.09%
<b>Total Axis 2 Improving the environment and the countryside</b>	<b>7,954,902.59</b>	<b>33.33%</b>	<b>7,048,860.81</b>	<b>40.34%</b>
311 - Diversification into non-agricultural activities	203,138.65	0.85%	201,240.33	1.15%
312 - Business creation and development	17,429.87	0.07%	4,922.30	0.03%
321 - Basic services for the economy and rural populatio	7,025.04	0.03%	348,202.13	1.99%
323 - Conservation and upgrading of the rural heritage	124,393.28	0.52%	164,964.48	0.94%
331 - Training and information	64,575.71	0.27%	29,748.48	0.17%
<b>Total Axis 3 The quality of life in rural areas and diversification of the rural economy</b>	<b>416,562.56</b>	<b>1.75%</b>	<b>749,077.72</b>	<b>4.29%</b>
411 - Implementing local development strategies. Compe	329,993.40	1.38%	159,721.53	0.91%
412 - Implementing local development strategies. Environ	343,753.42	1.44%	180,870.46	1.04%
413 - Implementing local development strategies. Quality	3,212,412.09	13.46%	2,102,236.53	12.03%
421 - Implementing cooperation projects	956,371.57	4.01%	962,237.29	5.51%
431 - Running the local action group, acquiring skills and	195,635.18	0.82%	114,359.31	0.65%
<b>Total Axis 4 Leader</b>	<b>5,038,165.67</b>	<b>21.11%</b>	<b>3,519,425.12</b>	<b>20.14%</b>
511 - Technical Assistance	353,834.66	1.48%	191,234.39	1.09%
<b>Total Axis 5 Technical Assistance</b>	<b>353,834.66</b>	<b>1.48%</b>	<b>191,234.39</b>	<b>1.09%</b>
<b>Total</b>	<b>23,868,585.07</b>	<b>100.00%</b>	<b>17,473,647.40</b>	<b>100.00%</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

	New Challenges – Non Convergence Region								
Measure / Axis	Public expenditures declared (€) (1)								
	Q4 2011	Q1 2012	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013
123 - Adding value to agricultural and forestry products	0.00	0.00	0.00	0.00	38,791.40	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	132,642.40	117,467.75	42,389.00	0.00	115,673.17
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,433.80</b>	<b>117,467.75</b>	<b>42,389.00</b>	<b>0.00</b>	<b>115,673.17</b>
216 - Non-productive investments	9,400.00	0.00	274,862.05	512,231.18	463,367.26	315,698.80	416,680.52	543,104.79	399,038.13
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	27,000.00	73,359.00	6,312.15	43,874.47
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	160,991.44	195,839.28	259,787.31
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>9,400.00</b>	<b>0.00</b>	<b>274,862.05</b>	<b>512,231.18</b>	<b>463,367.26</b>	<b>342,698.80</b>	<b>651,030.96</b>	<b>745,256.22</b>	<b>702,699.91</b>
321 - Basic services for the economy and rural population	0.00	1,024,391.51	0.00	0.00	0.00	0.00	0.00	0.00	597,239.56
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>0.00</b>	<b>1,024,391.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>597,239.56</b>
<b>Total</b>	<b>9,400.00</b>	<b>1,024,391.51</b>	<b>274,862.05</b>	<b>512,231.18</b>	<b>634,801.06</b>	<b>460,166.55</b>	<b>693,419.96</b>	<b>745,256.22</b>	<b>1,415,612.64</b>

#### (1) Public expenditure declared after recoveries/correction



## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

	New Challenges – Non Convergence Region								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2014	Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Total
123 - Adding value to agricultural and forestry products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,791.40
125 - Infrastructure related to the development and adaptation ...	471,938.02	129,955.94	41,788.93	417,886.23	279,920.93	113,369.53	71,293.06	132,416.86	2,066,741.82
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>471,938.02</b>	<b>129,955.94</b>	<b>41,788.93</b>	<b>417,886.23</b>	<b>279,920.93</b>	<b>113,369.53</b>	<b>71,293.06</b>	<b>132,416.86</b>	<b>2,105,533.22</b>
216 - Non-productive investments	272,799.73	619,758.73	232,227.61	881,466.78	114,083.26	134,772.69	0.00	816,790.51	6,006,282.04
226 - Restoring forestry potential and introducing prevention ...	25,349.68	113,967.25	149,627.45	351,640.15	131,515.29	24,979.50	-29,700.00	327,755.02	1,245,679.96
227 - Non-productive investments	84,127.68	281,329.74	371,438.86	679,646.46	117,149.40	167,207.04	0.00	965,849.54	3,283,366.75
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>382,277.09</b>	<b>1,015,055.72</b>	<b>753,293.92</b>	<b>1,912,753.39</b>	<b>362,747.95</b>	<b>326,959.23</b>	<b>-29,700.00</b>	<b>2,110,395.07</b>	<b>10,535,328.75</b>
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476,648.15	2,098,279.22
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>476,648.15</b>	<b>2,098,279.22</b>
<b>Total</b>	<b>854,215.11</b>	<b>1,145,011.66</b>	<b>795,082.85</b>	<b>2,330,639.62</b>	<b>642,668.88</b>	<b>440,328.76</b>	<b>41,593.06</b>	<b>2,719,460.08</b>	<b>14,739,141.19</b>

## **V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015**

**Rural Development Programme CCI n° : 2007IT06RPO006**

## **V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015**

**Rural Development Programme CCI n° : 2007IT06RPO006**

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	31,407.99	21,888.86	0.00	21,888.86	2,920.29	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	200,000.00	55,000.00	45,000.00	5,000.00	65,000.00	0.00	261,476.92	368,933.38	515,836.37
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	4,147,435.84	2,108,268.11	2,849,227.12	136,619.77	1,747,846.85	0.00	287,730.61	1,909,940.87	1,402,521.77
122 - Improvement of the economic value of forests	73,803.48	0.00	438,731.45	0.00	578,624.46	0.00	0.00	46,462.48	0.00
123 - Adding value to agricultural and forestry products	1,862,157.95	0.00	146,933.45	55,996.16	1,293,562.21	0.00	0.00	0.00	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	906,583.64	429,115.10	0.00	429,115.10	2,153,874.80	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	39,312.50	24,417.57	33,846.84	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>7,260,701.40</b>	<b>2,638,689.64</b>	<b>3,513,738.86</b>	<b>648,619.89</b>	<b>5,841,828.61</b>	<b>0.00</b>	<b>549,207.53</b>	<b>2,325,336.73</b>	<b>1,918,358.14</b>
211 - Natural handicap payments to farmers in mountain areas	1,319,840.84	810,124.16	80,791.74	0.00	1,666,224.47	0.00	139,409.85	901,591.32	50,458.27
212 - Payments to farmers in areas with handicaps, other than ...	8,964.46	0.00	0.00	0.00	9,408.73	0.00	0.00	2,397.02	-308.92
214 - Agri-environment payments	4,484,174.70	1,811,696.54	263,564.87	2,008,811.79	629,769.90	697,500.57	207,032.71	2,297,929.23	417,922.32
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	1,433.58	0.00	0.00	116.49	0.00	3,562.20	5,162.17	2,955.13	0.00
226 - Restoring forestry potential and introducing prevention ...	18,058.24	0.00	0.00	0.00	678,420.63	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	39,150.00	0.00	39,150.00	625,805.26	0.00	0.00	0.00	0.00

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	34,578.14	27,944.92	0.00
112 - Setting up of young farmers	720,879.06	431,778.52	509,818.73	565,511.07	270,972.73	590,230.16	229,455.37	310,434.51	155,308.61
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	4,135,603.92	3,171,638.32	2,911,514.63	2,815,162.80	3,714,711.92	4,703,535.59	4,360,984.94	3,722,372.87	1,357,907.50
122 - Improvement of the economic value of forests	39,747.50	51,782.68	0.00	6,745.23	110,168.87	0.00	91,652.26	251,199.85	0.00
123 - Adding value to agricultural and forestry products	0.00	155,343.31	186,798.62	69,080.41	371,876.55	55,624.72	992,050.22	702,425.85	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	20,651.71	160,847.48	62,699.89	244,960.45	540,616.06
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,000.00	277,799.98
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,882.23	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>4,896,230.48</b>	<b>3,810,542.83</b>	<b>3,608,131.98</b>	<b>3,456,499.51</b>	<b>4,488,381.78</b>	<b>5,510,237.95</b>	<b>5,771,420.82</b>	<b>5,387,220.68</b>	<b>2,331,632.15</b>
211 - Natural handicap payments to farmers in mountain areas	270,407.18	511,591.17	1,166,769.20	944,261.52	664,630.80	827,652.00	145,581.90	716,242.67	912,630.29
212 - Payments to farmers in areas with handicaps, other than ...	8,065.35	8,152.50	0.00	0.00	0.00	4,975.38	0.00	0.00	6,659.60
214 - Agri-environment payments	366,135.03	502,410.11	368,138.40	1,099,539.11	69,536.39	2,115,128.48	832,986.33	651,536.44	1,015,851.69
215 - Animal welfare payments	0.00	0.00	0.00	49,768.00	0.00	0.00	0.00	0.00	-19,843.09
216 - Non-productive investments	146,733.86	108,372.28	78,870.00	72,204.00	37,585.00	236,010.68	189,634.82	637,421.52	28,200.00
221 - First afforestation of agricultural land	12,259.40	5,359.32	0.00	0.00	-61.60	702.00	0.00	0.00	-63.76
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	123,846.00	0.00	0.00	87,349.86	19,000.00	5,495.76	52,468.20
227 - Non-productive investments	0.00	0.00	0.00	0.00	87,590.29	0.00	27,378.50	0.00	0.00

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014
111 - Vocational training and information actions	62,991.55	51,128.03	82,826.26	80,364.47	93,969.06	76,002.45	59,881.28	86,964.34	79,169.89
112 - Setting up of young farmers	195,363.50	335,039.44	711,950.65	411,476.55	307,926.72	448,185.43	376,391.04	348,228.72	234,936.50
113 - Early retirement	76,378.62	195,550.04	135,194.32	20,430.00	0.00	0.00	27,658.14	0.00	35,337.08
114 - Use of advisory services	1,500.00	14,459.60	14,000.00	7,304.00	105,147.09	10,392.96	47,460.00	4,500.00	6,000.00
121 - Modernisation of agricultural holdings	4,022,147.79	4,326,383.40	7,518,907.30	2,883,470.86	3,654,533.94	4,026,014.80	1,727,745.82	1,343,051.60	3,533,868.62
122 - Improvement of the economic value of forests	198,048.97	122,024.89	33,887.95	80,899.77	111,743.04	364,316.35	127,560.78	205,401.12	148,839.21
123 - Adding value to agricultural and forestry products	28,024.56	454,606.44	486,284.03	62,276.78	49,655.27	250,000.00	456,975.38	0.00	352,800.93
124 - Cooperation for development of new products	0.00	114,732.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	206,690.07	269,795.99	484,358.61	84,210.01	354,959.94	214,910.42	382,047.70	225,353.58	190,933.06
126 - Restoring agricultural production potential	0.00	0.00	270,784.00	0.00	0.00	46,336.71	0.00	216,277.00	0.00
132 - Participation of farmers in food quality schemes	1,214.06	4,789.70	1,632.88	0.00	27,560.26	40,263.44	17,365.99	63,785.27	6,498.66
133 - Information and promotion activities	0.00	0.00	16,574.94	0.00	0.00	0.00	55,045.20	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>4,792,359.12</b>	<b>5,888,510.26</b>	<b>9,756,400.94</b>	<b>3,630,432.44</b>	<b>4,705,495.32</b>	<b>5,476,422.56</b>	<b>3,278,131.33</b>	<b>2,493,561.63</b>	<b>4,588,383.95</b>
211 - Natural handicap payments to farmers in mountain areas	1,880,019.05	1,383,440.38	1,227,377.22	971,392.42	-5,158.31	840,957.77	2,038,201.45	-2,356.56	1,303.55
212 - Payments to farmers in areas with handicaps, other than ...	7,102.65	0.00	9,304.72	0.00	1,253.87	0.00	8,270.14	2,223.94	0.00
214 - Agri-environment payments	1,734,464.17	1,067,662.83	635,170.52	1,200,440.36	372,943.84	178,794.70	1,037,524.61	383,465.76	185,816.23
215 - Animal welfare payments	-11,830.13	31,866.08	285,356.00	106,614.44	23,500.00	11,934.00	67,008.00	58,682.00	16,952.40
216 - Non-productive investments	396,233.98	292,187.14	209,848.90	89,530.14	95,957.14	223,798.06	375,832.35	582,636.42	200,993.81
221 - First afforestation of agricultural land	22,169.70	6,506.24	2,464.78	0.00	2,332.51	140.87	0.00	1,910.41	0.00
226 - Restoring forestry potential and introducing prevention ...	-5,582.04	0.00	178,530.73	49,600.00	18,499.34	494,239.17	449,164.09	0.00	6,152.34
227 - Non-productive investments	0.00	48,488.11	63,768.21	26,325.00	36,385.68	25,933.64	0.00	5,400.00	0.00

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions						
Measure / Axis	Public expenditures declared (€) (1)						
	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Total
111 - Vocational training and information actions	77,021.24	248,072.69	52,301.38	170,099.78	193,340.05	154,101.37	1,708,862.90
112 - Setting up of young farmers	98,973.31	460,573.48	82,995.48	135,492.56	138,412.80	149,674.07	9,736,255.68
113 - Early retirement	0.00	281,357.94	0.00	45,658.11	0.00	35,827.39	853,391.64
114 - Use of advisory services	0.00	95,180.00	9,600.00	105,580.00	-1,500.00	1,500.00	421,123.65
121 - Modernisation of agricultural holdings	1,378,396.86	6,970,615.46	583,498.81	2,249,338.96	2,350,483.60	1,534,177.39	93,585,658.64
122 - Improvement of the economic value of forests	417,420.30	907,731.17	201,246.70	88,285.21	90,885.86	210,209.64	4,997,419.22
123 - Adding value to agricultural and forestry products	281,743.75	3,055,192.52	386,093.67	405,925.13	1,010,188.73	198,955.21	13,370,571.85
124 - Cooperation for development of new products	26,605.42	197,478.07	134,060.42	0.00	91,282.85	45,678.51	609,838.00
125 - Infrastructure related to the development and adaptation ...	155,564.97	2,220,847.82	511,626.48	1,000,579.86	727,976.36	1,887,834.88	13,866,153.98
126 - Restoring agricultural production potential	19,880.64	1,267,832.89	0.00	264,230.15	423,596.64	216,875.85	3,224,190.77
132 - Participation of farmers in food quality schemes	12,678.24	23,201.92	4,582.01	24.68	215.00	24,355.41	233,049.75
133 - Information and promotion activities	20,222.55	36,508.70	42,054.08	13,090.97	83,624.21	38,754.39	305,875.04
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>2,488,507.28</b>	<b>15,764,592.66</b>	<b>2,008,059.03</b>	<b>4,478,305.41</b>	<b>5,108,506.10</b>	<b>4,497,944.11</b>	<b>142,912,391.12</b>
211 - Natural handicap payments to farmers in mountain areas	-3,373.79	3,129,574.08	0.00	244,690.51	2,419.01	633,435.36	23,470,129.52
212 - Payments to farmers in areas with handicaps, other than ...	0.00	8,738.69	0.00	678.87	0.00	1,099.46	86,986.46
214 - Agri-environment payments	27,317.23	1,171,341.27	45,022.82	48,080.00	-494.06	84,063.32	28,011,278.21
215 - Animal welfare payments	90,650.86	19,074.00	0.00	20,295.95	8,023.86	32,066.97	790,119.34
216 - Non-productive investments	21,631.28	6,746,472.93	0.00	2,035,008.98	-5,692.64	6,615,255.62	19,414,726.27
221 - First afforestation of agricultural land	84.80	154.18	2,199.41	-154.18	0.00	0.00	69,233.65
226 - Restoring forestry potential and introducing prevention ...	0.00	473,533.30	0.00	301,322.96	0.00	1,426,137.88	4,376,236.46
227 - Non-productive investments	0.00	159,210.86	0.00	93,234.66	0.00	583,693.26	1,861,513.47

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>5,832,471.82</b>	<b>2,660,970.70</b>	<b>344,356.61</b>	<b>2,048,078.28</b>	<b>3,609,628.99</b>	<b>701,062.77</b>	<b>351,604.73</b>	<b>3,204,872.70</b>	<b>468,071.67</b>
311 - Diversification into non-agricultural activities	567,352.11	392,622.02	326,542.58	139,203.93	1,201,140.34	0.00	19,516.72	0.00	418,253.85
312 - Business creation and development	0.00	0.00	0.00	0.00	149,000.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	241,000.61	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	1,637,807.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	46,334.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>2,205,160.07</b>	<b>438,957.01</b>	<b>326,542.58</b>	<b>139,203.93</b>	<b>1,591,140.95</b>	<b>0.00</b>	<b>19,516.72</b>	<b>0.00</b>	<b>418,253.85</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>15,298,333.29</b>	<b>5,738,617.35</b>	<b>4,184,638.05</b>	<b>2,835,902.10</b>	<b>11,042,598.55</b>	<b>701,062.77</b>	<b>920,328.98</b>	<b>5,530,209.43</b>	<b>2,804,683.66</b>

#### (1) Public expenditure declared after recoveries/correction



## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>803,600.82</b>	<b>1,135,885.38</b>	<b>1,737,623.60</b>	<b>2,165,772.63</b>	<b>859,280.88</b>	<b>3,271,818.40</b>	<b>1,214,581.55</b>	<b>2,010,696.39</b>	<b>1,995,902.93</b>
311 - Diversification into non-agricultural activities	424,340.82	187,985.84	129,152.15	111,534.51	331,035.12	768,122.85	604,764.79	-70,725.10	102,074.00
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>424,340.82</b>	<b>187,985.84</b>	<b>129,152.15</b>	<b>111,534.51</b>	<b>331,035.12</b>	<b>768,122.85</b>	<b>604,764.79</b>	<b>-70,725.10</b>	<b>102,074.00</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	589,165.45	355,548.83	78,930.77	697,415.13	503,312.66	833,008.25	238,781.77
412 - Implementing local development strategies. Environment/land	0.00	0.00	146,281.38	179,186.09	83,541.59	63,940.65	0.00	490,496.95	121,836.37
413 - Implementing local development strategies. Quality of life	0.00	0.00	79,718.74	156,815.54	175,102.20	175,225.29	251,801.93	368,313.43	446,187.40
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	89,151.50	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>815,165.57</b>	<b>691,550.46</b>	<b>337,574.56</b>	<b>936,581.07</b>	<b>844,266.09</b>	<b>1,691,818.63</b>	<b>806,805.54</b>
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	614,676.91	0.00	0.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>614,676.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>6,124,172.12</b>	<b>5,134,414.05</b>	<b>6,290,073.30</b>	<b>6,425,357.11</b>	<b>6,016,272.34</b>	<b>10,486,760.27</b>	<b>9,049,710.16</b>	<b>9,019,010.60</b>	<b>5,236,414.62</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions								
Measure / Axis	Public expenditures declared (€) (1)								
	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>4,022,577.38</b>	<b>2,830,150.78</b>	<b>2,611,821.08</b>	<b>2,443,902.36</b>	<b>545,714.07</b>	<b>1,775,798.21</b>	<b>3,976,000.64</b>	<b>1,031,961.97</b>	<b>411,218.33</b>
311 - Diversification into non-agricultural activities	186,508.44	238,823.14	571,096.63	24,654.70	268,270.03	264,392.77	162,889.13	937.50	1,806,382.43
312 - Business creation and development	6,303.59	3,161.25	82,957.72	99,103.00	39,967.70	23,026.50	5,013.67	5,497.56	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	16,274.00	0.00	0.00
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	15,662.98	16,249.92	34,174.10	3,941.62	0.00	23,639.25	4,738.40	0.00	6,335.99
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>208,475.01</b>	<b>258,234.31</b>	<b>688,228.45</b>	<b>127,699.32</b>	<b>308,237.73</b>	<b>311,058.52</b>	<b>188,915.20</b>	<b>6,435.06</b>	<b>1,812,718.42</b>
411 - Implementing local development strategies. Competitiveness	446,775.71	887,505.31	505,968.67	11,001.48	629,241.49	239,912.99	1,071,776.48	329,394.46	343,475.49
412 - Implementing local development strategies. Environment/land	0.00	221,326.83	729,825.41	89,423.33	209,735.97	110,755.00	162,929.82	213,324.29	26,376.00
413 - Implementing local development strategies. Quality of life	460,072.49	1,030,136.71	1,008,811.39	423,510.03	1,131,529.46	371,987.75	438,420.82	733,972.97	1,025,522.50
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,593.78
431 - Running the local action group, acquiring skills and ...	10,700.00	164,928.00	0.00	0.00	76,041.33	7,530.50	0.00	172,653.91	9,672.25
<b>Total Axis 4 : Leader</b>	<b>917,548.20</b>	<b>2,303,896.85</b>	<b>2,244,605.47</b>	<b>523,934.84</b>	<b>2,046,548.25</b>	<b>730,186.24</b>	<b>1,673,127.12</b>	<b>1,449,345.63</b>	<b>1,533,640.02</b>
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	1,143,695.28	0.00	0.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,143,695.28</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>9,940,959.71</b>	<b>11,280,792.20</b>	<b>15,301,055.94</b>	<b>6,725,968.96</b>	<b>7,605,995.37</b>	<b>8,293,465.53</b>	<b>10,259,869.57</b>	<b>4,981,304.29</b>	<b>8,345,960.72</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

	Non-Convergence Regions						
Measure / Axis	Public expenditures declared (€) (1)						
	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Total
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>136,310.38</b>	<b>11,708,099.31</b>	<b>47,222.23</b>	<b>2,743,157.75</b>	<b>4,256.17</b>	<b>9,375,751.87</b>	<b>78,080,223.38</b>
311 - Diversification into non-agricultural activities	68,442.21	411,918.32	0.00	-7,312.48	57,072.91	407,603.95	10,114,596.21
312 - Business creation and development	5,025.57	17,388.56	4,575.44	17,649.35	0.00	-11,037.75	447,632.16
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	241,000.61
321 - Basic services for the economy and rural population	0.00	0.00	0.00	15,966.00	0.00	112,103.24	1,782,151.20
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	46,334.99
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	2,712.00	280,000.00	92,207.28	374,919.28
331 - Training and information	23,573.49	79,152.78	0.00	26,370.29	41,239.88	0.00	275,078.70
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>97,041.27</b>	<b>508,459.66</b>	<b>4,575.44</b>	<b>55,385.16</b>	<b>378,312.79</b>	<b>600,876.72</b>	<b>13,281,713.15</b>
411 - Implementing local development strategies. Competitiveness	58.82	709,664.15	52,014.00	58,863.80	25,595.03	273,069.61	8,880,480.35
412 - Implementing local development strategies. Environment/land	123,072.13	493,236.44	63,600.76	190,894.52	133,687.32	75,587.82	3,929,058.67
413 - Implementing local development strategies. Quality of life	1,009,910.52	4,796,146.91	207,683.63	1,465,970.58	1,795,731.02	1,949,542.90	19,502,114.21
421 - Implementing cooperation projects	87,950.32	583,814.79	101,784.82	666,757.04	1,099,878.13	598,855.08	3,267,633.96
431 - Running the local action group, acquiring skills and ...	110,948.69	208,399.66	15,000.00	111,890.80	166,338.20	0.00	1,143,254.84
<b>Total Axis 4 : Leader</b>	<b>1,331,940.48</b>	<b>6,791,261.95</b>	<b>440,083.21</b>	<b>2,494,376.74</b>	<b>3,221,229.70</b>	<b>2,897,055.41</b>	<b>36,722,542.03</b>
511 - Technical Assistance	0.00	804,169.68	0.00	0.00	0.00	434,623.62	2,997,165.49
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>804,169.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434,623.62</b>	<b>2,997,165.49</b>
<b>Total</b>	<b>4,053,799.41</b>	<b>35,576,583.26</b>	<b>2,499,939.91</b>	<b>9,771,225.06</b>	<b>8,712,304.76</b>	<b>17,806,251.73</b>	<b>273,994,035.17</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	31,407.99	21,888.86	0.00	21,888.86	2,920.29	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	200,000.00	55,000.00	45,000.00	5,000.00	65,000.00	0.00	261,476.92	368,933.38	515,836.37
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	4,147,435.84	2,108,268.11	2,849,227.12	136,619.77	1,747,846.85	0.00	287,730.61	1,909,940.87	1,402,521.77
122 - Improvement of the economic value of forests	73,803.48	0.00	438,731.45	0.00	578,624.46	0.00	0.00	46,462.48	0.00
123 - Adding value to agricultural and forestry products	1,862,157.95	0.00	146,933.45	55,996.16	1,293,562.21	0.00	0.00	0.00	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	906,583.64	429,115.10	0.00	429,115.10	2,153,874.80	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	39,312.50	24,417.57	33,846.84	0.00	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>7,260,701.40</b>	<b>2,638,689.64</b>	<b>3,513,738.86</b>	<b>648,619.89</b>	<b>5,841,828.61</b>	<b>0.00</b>	<b>549,207.53</b>	<b>2,325,336.73</b>	<b>1,918,358.14</b>
211 - Natural handicap payments to farmers in mountain areas	1,319,840.84	810,124.16	80,791.74	0.00	1,666,224.47	0.00	139,409.85	901,591.32	50,458.27
212 - Payments to farmers in areas with handicaps, other than ...	8,964.46	0.00	0.00	0.00	9,408.73	0.00	0.00	2,397.02	-308.92
214 - Agri-environment payments	4,484,174.70	1,811,696.54	263,564.87	2,008,811.79	629,769.90	697,500.57	207,032.71	2,297,929.23	417,922.32
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	1,433.58	0.00	0.00	116.49	0.00	3,562.20	5,162.17	2,955.13	0.00
226 - Restoring forestry potential and introducing prevention ...	18,058.24	0.00	0.00	0.00	678,420.63	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	39,150.00	0.00	39,150.00	625,805.26	0.00	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>5,832,471.82</b>	<b>2,660,970.70</b>	<b>344,356.61</b>	<b>2,048,078.28</b>	<b>3,609,628.99</b>	<b>701,062.77</b>	<b>351,604.73</b>	<b>3,204,872.70</b>	<b>468,071.67</b>
311 - Diversification into non-agricultural activities	567,352.11	392,622.02	326,542.58	139,203.93	1,201,140.34	0.00	19,516.72	0.00	418,253.85

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	34,578.14	27,944.92	0.00
112 - Setting up of young farmers	720,879.06	431,778.52	509,818.73	565,511.07	270,972.73	590,230.16	229,455.37	310,434.51	155,308.61
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	4,135,603.92	3,171,638.32	2,911,514.63	2,815,162.80	3,714,711.92	4,703,535.59	4,360,984.94	3,722,372.87	1,357,907.50
122 - Improvement of the economic value of forests	39,747.50	51,782.68	0.00	6,745.23	110,168.87	0.00	91,652.26	251,199.85	0.00
123 - Adding value to agricultural and forestry products	0.00	155,343.31	186,798.62	69,080.41	371,876.55	55,624.72	992,050.22	702,425.85	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	0.00	0.00	20,651.71	160,847.48	62,699.89	244,960.45	540,616.06
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,000.00	277,799.98
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,882.23	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>4,896,230.48</b>	<b>3,810,542.83</b>	<b>3,608,131.98</b>	<b>3,456,499.51</b>	<b>4,488,381.78</b>	<b>5,510,237.95</b>	<b>5,771,420.82</b>	<b>5,387,220.68</b>	<b>2,331,632.15</b>
211 - Natural handicap payments to farmers in mountain areas	270,407.18	511,591.17	1,166,769.20	944,261.52	664,630.80	827,652.00	145,581.90	716,242.67	912,630.29
212 - Payments to farmers in areas with handicaps, other than ...	8,065.35	8,152.50	0.00	0.00	0.00	4,975.38	0.00	0.00	6,659.60
214 - Agri-environment payments	366,135.03	502,410.11	368,138.40	1,099,539.11	69,536.39	2,115,128.48	832,986.33	651,536.44	1,015,851.69
215 - Animal welfare payments	0.00	0.00	0.00	49,768.00	0.00	0.00	0.00	0.00	-19,843.09
216 - Non-productive investments	146,733.86	108,372.28	78,870.00	72,204.00	37,585.00	236,010.68	189,634.82	646,821.52	28,200.00
221 - First afforestation of agricultural land	12,259.40	5,359.32	0.00	0.00	-61.60	702.00	0.00	0.00	-63.76
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	123,846.00	0.00	0.00	87,349.86	19,000.00	5,495.76	52,468.20
227 - Non-productive investments	0.00	0.00	0.00	0.00	87,590.29	0.00	27,378.50	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>803,600.82</b>	<b>1,135,885.38</b>	<b>1,737,623.60</b>	<b>2,165,772.63</b>	<b>859,280.88</b>	<b>3,271,818.40</b>	<b>1,214,581.55</b>	<b>2,020,096.39</b>	<b>1,995,902.93</b>
311 - Diversification into non-agricultural activities	424,340.82	187,985.84	129,152.15	111,534.51	331,035.12	768,122.85	604,764.79	-70,725.10	102,074.00

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014
111 - Vocational training and information actions	62,991.55	51,128.03	82,826.26	80,364.47	93,969.06	76,002.45	59,881.28	86,964.34	79,169.89
112 - Setting up of young farmers	195,363.50	335,039.44	711,950.65	411,476.55	307,926.72	448,185.43	376,391.04	348,228.72	234,936.50
113 - Early retirement	76,378.62	195,550.04	135,194.32	20,430.00	0.00	0.00	27,658.14	0.00	35,337.08
114 - Use of advisory services	1,500.00	14,459.60	14,000.00	7,304.00	105,147.09	10,392.96	47,460.00	4,500.00	6,000.00
121 - Modernisation of agricultural holdings	4,022,147.79	4,326,383.40	7,518,907.30	2,883,470.86	3,654,533.94	4,026,014.80	1,727,745.82	1,343,051.60	3,533,868.62
122 - Improvement of the economic value of forests	198,048.97	122,024.89	33,887.95	80,899.77	111,743.04	364,316.35	127,560.78	205,401.12	148,839.21
123 - Adding value to agricultural and forestry products	28,024.56	454,606.44	525,075.43	62,276.78	49,655.27	250,000.00	456,975.38	0.00	352,800.93
124 - Cooperation for development of new products	0.00	114,732.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	206,690.07	269,795.99	617,001.01	201,677.76	397,348.94	214,910.42	497,720.87	697,291.60	320,889.00
126 - Restoring agricultural production potential	0.00	0.00	270,784.00	0.00	0.00	46,336.71	0.00	216,277.00	0.00
132 - Participation of farmers in food quality schemes	1,214.06	4,789.70	1,632.88	0.00	27,560.26	40,263.44	17,365.99	63,785.27	6,498.66
133 - Information and promotion activities	0.00	0.00	16,574.94	0.00	0.00	0.00	55,045.20	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>4,792,359.12</b>	<b>5,888,510.26</b>	<b>9,927,834.74</b>	<b>3,747,900.19</b>	<b>4,747,884.32</b>	<b>5,476,422.56</b>	<b>3,393,804.50</b>	<b>2,965,499.65</b>	<b>4,718,339.89</b>
211 - Natural handicap payments to farmers in mountain areas	1,880,019.05	1,383,440.38	1,227,377.22	971,392.42	-5,158.31	840,957.77	2,038,201.45	-2,356.56	1,303.55
212 - Payments to farmers in areas with handicaps, other than ...	7,102.65	0.00	9,304.72	0.00	1,253.87	0.00	8,270.14	2,223.94	0.00
214 - Agri-environment payments	1,734,464.17	1,067,662.83	635,170.52	1,200,440.36	372,943.84	178,794.70	1,037,524.61	383,465.76	185,816.23
215 - Animal welfare payments	-11,830.13	31,866.08	285,356.00	106,614.44	23,500.00	11,934.00	67,008.00	58,682.00	16,952.40
216 - Non-productive investments	671,096.03	804,418.32	673,216.16	405,228.94	512,637.66	766,902.85	774,870.48	855,436.15	820,752.54
221 - First afforestation of agricultural land	22,169.70	6,506.24	2,464.78	0.00	2,332.51	140.87	0.00	1,910.41	0.00
226 - Restoring forestry potential and introducing prevention ...	-5,582.04	0.00	178,530.73	76,600.00	91,858.34	500,551.32	493,038.56	25,349.68	120,119.59
227 - Non-productive investments	0.00	48,488.11	63,768.21	26,325.00	197,377.12	221,772.92	259,787.31	89,527.68	281,329.74
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>4,297,439.43</b>	<b>3,342,381.96</b>	<b>3,075,188.34</b>	<b>2,786,601.16</b>	<b>1,196,745.03</b>	<b>2,521,054.43</b>	<b>4,678,700.55</b>	<b>1,414,239.06</b>	<b>1,426,274.05</b>
311 - Diversification into non-agricultural activities	186,508.44	238,823.14	571,096.63	24,654.70	268,270.03	264,392.77	162,889.13	937.50	1,806,382.43

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region						Total
	Public expenditures declared (€) (1)						
	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	
111 - Vocational training and information actions	77,021.24	248,072.69	52,301.38	170,099.78	193,340.05	154,101.37	1,708,862.90
112 - Setting up of young farmers	98,973.31	460,573.48	82,995.48	135,492.56	138,412.80	149,674.07	9,736,255.68
113 - Early retirement	0.00	281,357.94	0.00	45,658.11	0.00	35,827.39	853,391.64
114 - Use of advisory services	0.00	95,180.00	9,600.00	105,580.00	-1,500.00	1,500.00	421,123.65
121 - Modernisation of agricultural holdings	1,378,396.86	6,970,615.46	583,498.81	2,249,338.96	2,350,483.60	1,534,177.39	93,585,658.64
122 - Improvement of the economic value of forests	417,420.30	907,731.17	201,246.70	88,285.21	90,885.86	210,209.64	4,997,419.22
123 - Adding value to agricultural and forestry products	281,743.75	3,055,192.52	386,093.67	405,925.13	1,010,188.73	198,955.21	13,409,363.25
124 - Cooperation for development of new products	26,605.42	197,478.07	134,060.42	0.00	91,282.85	45,678.51	609,838.00
125 - Infrastructure related to the development and adaptation ...	197,353.90	2,638,734.05	791,547.41	1,113,949.39	799,269.42	2,020,251.74	15,932,895.80
126 - Restoring agricultural production potential	19,880.64	1,267,832.89	0.00	264,230.15	423,596.64	216,875.85	3,224,190.77
132 - Participation of farmers in food quality schemes	12,678.24	23,201.92	4,582.01	24.68	215.00	24,355.41	233,049.75
133 - Information and promotion activities	20,222.55	36,508.70	42,054.08	13,090.97	83,624.21	38,754.39	305,875.04
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>2,530,296.21</b>	<b>16,182,478.89</b>	<b>2,287,979.96</b>	<b>4,591,674.94</b>	<b>5,179,799.16</b>	<b>4,630,360.97</b>	<b>145,017,924.34</b>
211 - Natural handicap payments to farmers in mountain areas	-3,373.79	3,129,574.08	0.00	244,690.51	2,419.01	633,435.36	23,470,129.52
212 - Payments to farmers in areas with handicaps, other than ...	0.00	8,738.69	0.00	678.87	0.00	1,099.46	86,986.46
214 - Agri-environment payments	27,317.23	1,171,341.27	45,022.82	48,080.00	-494.06	84,063.32	28,011,278.21
215 - Animal welfare payments	90,650.86	19,074.00	0.00	20,295.95	8,023.86	32,066.97	790,119.34
216 - Non-productive investments	253,858.89	7,627,939.71	114,083.26	2,169,781.67	-5,692.64	7,432,046.13	25,421,008.31
221 - First afforestation of agricultural land	84.80	154.18	2,199.41	-154.18	0.00	0.00	69,233.65
226 - Restoring forestry potential and introducing prevention ...	149,627.45	825,173.45	131,515.29	326,302.46	-29,700.00	1,753,892.90	5,621,916.42
227 - Non-productive investments	371,438.86	838,857.32	117,149.40	260,441.70	0.00	1,549,542.80	5,144,880.22
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>889,604.30</b>	<b>13,620,852.70</b>	<b>409,970.18</b>	<b>3,070,116.98</b>	<b>-25,443.83</b>	<b>11,486,146.94</b>	<b>88,615,552.13</b>
311 - Diversification into non-agricultural activities	68,442.21	411,918.32	0.00	-7,312.48	57,072.91	407,603.95	10,114,596.21

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
312 - Business creation and development	0.00	0.00	0.00	0.00	149,000.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	241,000.61	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	1,637,807.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	46,334.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>2,205,160.07</b>	<b>438,957.01</b>	<b>326,542.58</b>	<b>139,203.93</b>	<b>1,591,140.95</b>	<b>0.00</b>	<b>19,516.72</b>	<b>0.00</b>	<b>418,253.85</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>15,298,333.29</b>	<b>5,738,617.35</b>	<b>4,184,638.05</b>	<b>2,835,902.10</b>	<b>11,042,598.55</b>	<b>701,062.77</b>	<b>920,328.98</b>	<b>5,530,209.43</b>	<b>2,804,683.66</b>

#### (1) Public expenditure declared after recoveries/correction



## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024,391.51
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>424,340.82</b>	<b>187,985.84</b>	<b>129,152.15</b>	<b>111,534.51</b>	<b>331,035.12</b>	<b>768,122.85</b>	<b>604,764.79</b>	<b>-70,725.10</b>	<b>1,126,465.51</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	589,165.45	355,548.83	78,930.77	697,415.13	503,312.66	833,008.25	238,781.77
412 - Implementing local development strategies. Environment/land	0.00	0.00	146,281.38	179,186.09	83,541.59	63,940.65	0.00	490,496.95	121,836.37
413 - Implementing local development strategies. Quality of life	0.00	0.00	79,718.74	156,815.54	175,102.20	175,225.29	251,801.93	368,313.43	446,187.40
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	89,151.50	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>815,165.57</b>	<b>691,550.46</b>	<b>337,574.56</b>	<b>936,581.07</b>	<b>844,266.09</b>	<b>1,691,818.63</b>	<b>806,805.54</b>
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	614,676.91	0.00	0.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>614,676.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>6,124,172.12</b>	<b>5,134,414.05</b>	<b>6,290,073.30</b>	<b>6,425,357.11</b>	<b>6,016,272.34</b>	<b>10,486,760.27</b>	<b>9,049,710.16</b>	<b>9,028,410.60</b>	<b>6,260,806.13</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region								
	Public expenditures declared (€) (1)								
	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014
312 - Business creation and development	6,303.59	3,161.25	82,957.72	99,103.00	39,967.70	23,026.50	5,013.67	5,497.56	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	613,513.56	0.00	0.00
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	15,662.98	16,249.92	34,174.10	3,941.62	0.00	23,639.25	4,738.40	0.00	6,335.99
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>208,475.01</b>	<b>258,234.31</b>	<b>688,228.45</b>	<b>127,699.32</b>	<b>308,237.73</b>	<b>311,058.52</b>	<b>786,154.76</b>	<b>6,435.06</b>	<b>1,812,718.42</b>
411 - Implementing local development strategies. Competitiveness	446,775.71	887,505.31	505,968.67	11,001.48	629,241.49	239,912.99	1,071,776.48	329,394.46	343,475.49
412 - Implementing local development strategies. Environment/land	0.00	221,326.83	729,825.41	89,423.33	209,735.97	110,755.00	162,929.82	213,324.29	26,376.00
413 - Implementing local development strategies. Quality of life	460,072.49	1,030,136.71	1,008,811.39	423,510.03	1,131,529.46	371,987.75	438,420.82	733,972.97	1,025,522.50
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,593.78
431 - Running the local action group, acquiring skills and ...	10,700.00	164,928.00	0.00	0.00	76,041.33	7,530.50	0.00	172,653.91	9,672.25
<b>Total Axis 4 : Leader</b>	<b>917,548.20</b>	<b>2,303,896.85</b>	<b>2,244,605.47</b>	<b>523,934.84</b>	<b>2,046,548.25</b>	<b>730,186.24</b>	<b>1,673,127.12</b>	<b>1,449,345.63</b>	<b>1,533,640.02</b>
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	1,143,695.28	0.00	0.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,143,695.28</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>10,215,821.76</b>	<b>11,793,023.38</b>	<b>15,935,857.00</b>	<b>7,186,135.51</b>	<b>8,299,415.33</b>	<b>9,038,721.75</b>	<b>11,675,482.21</b>	<b>5,835,519.40</b>	<b>9,490,972.38</b>

## V. 1. Historic of public expenditure declared by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Total all Types of region						Total
	Public expenditures declared (€) (1)						
	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	
312 - Business creation and development	5,025.57	17,388.56	4,575.44	17,649.35	0.00	-11,037.75	447,632.16
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	241,000.61
321 - Basic services for the economy and rural population	0.00	0.00	0.00	15,966.00	0.00	588,751.39	3,880,430.42
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	46,334.99
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	2,712.00	280,000.00	92,207.28	374,919.28
331 - Training and information	23,573.49	79,152.78	0.00	26,370.29	41,239.88	0.00	275,078.70
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>97,041.27</b>	<b>508,459.66</b>	<b>4,575.44</b>	<b>55,385.16</b>	<b>378,312.79</b>	<b>1,077,524.87</b>	<b>15,379,992.37</b>
411 - Implementing local development strategies. Competitiveness	58.82	709,664.15	52,014.00	58,863.80	25,595.03	273,069.61	8,880,480.35
412 - Implementing local development strategies. Environment/land	123,072.13	493,236.44	63,600.76	190,894.52	133,687.32	75,587.82	3,929,058.67
413 - Implementing local development strategies. Quality of life	1,009,910.52	4,796,146.91	207,683.63	1,465,970.58	1,795,731.02	1,949,542.90	19,502,114.21
421 - Implementing cooperation projects	87,950.32	583,814.79	101,784.82	666,757.04	1,099,878.13	598,855.08	3,267,633.96
431 - Running the local action group, acquiring skills and ...	110,948.69	208,399.66	15,000.00	111,890.80	166,338.20	0.00	1,143,254.84
<b>Total Axis 4 : Leader</b>	<b>1,331,940.48</b>	<b>6,791,261.95</b>	<b>440,083.21</b>	<b>2,494,376.74</b>	<b>3,221,229.70</b>	<b>2,897,055.41</b>	<b>36,722,542.03</b>
511 - Technical Assistance	0.00	804,169.68	0.00	0.00	0.00	434,623.62	2,997,165.49
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>804,169.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>434,623.62</b>	<b>2,997,165.49</b>
<b>Total</b>	<b>4,848,882.26</b>	<b>37,907,222.88</b>	<b>3,142,608.79</b>	<b>10,211,553.82</b>	<b>8,753,897.82</b>	<b>20,525,711.81</b>	<b>288,733,176.36</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
111 - Vocational training and information actions	10,992.80	0.00	0.00	7,661.10	1,022.10	0.00	0.00	0.00	0.00
112 - Setting up of young farmers	70,000.00	19,250.00	15,750.00	1,750.00	22,750.00	0.00	91,516.92	129,126.68	180,542.73
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	1,451,602.54	737,893.84	997,229.49	47,816.92	611,746.40	0.00	100,705.62	668,479.30	490,882.62
122 - Improvement of the economic value of forests	25,831.22	0.00	153,556.01	0.00	202,518.56	0.00	0.00	16,261.87	0.00
123 - Adding value to agricultural and forestry products	651,755.28	0.00	51,426.71	19,598.66	452,746.77	0.00	0.01	0.00	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adap	317,304.27	0.00	0.00	150,190.29	753,856.18	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	13,759.38	8,546.15	11,846.38	0.00	0.00	0.00	0.02	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>2,541,245.49</b>	<b>765,689.99</b>	<b>1,229,808.59</b>	<b>227,016.96</b>	<b>2,044,640.01</b>	<b>0.00</b>	<b>192,222.58</b>	<b>813,867.86</b>	<b>671,425.35</b>
211 - Natural handicap payments to farmers in mountain	580,729.97	356,454.63	35,548.37	0.00	733,138.77	0.00	61,340.29	396,700.18	22,201.64
212 - Payments to farmers in areas with handicaps, othe	3,944.36	0.00	0.00	0.00	4,139.84	0.00	0.00	1,054.69	-135.92
214 - Agri-environment payments	1,973,036.87	797,146.48	115,878.34	883,877.19	277,098.75	306,900.25	91,094.60	1,011,088.86	183,885.82
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221 - First afforestation of agricultural land	630.78	0.00	0.00	51.26	0.00	1,567.37	2,271.35	1,300.26	0.00
226 - Restoring forestry potential and introducing prevent	7,945.63	0.00	0.00	0.00	298,505.08	0.00	0.00	0.00	0.00
227 - Non-productive investments	0.00	0.00	0.00	17,226.00	275,354.31	0.00	0.00	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>2,566,287.61</b>	<b>1,153,601.11</b>	<b>151,426.71</b>	<b>901,154.44</b>	<b>1,588,236.75</b>	<b>308,467.62</b>	<b>154,706.25</b>	<b>1,410,143.99</b>	<b>205,951.54</b>
311 - Diversification into non-agricultural activities	249,634.93	172,753.69	143,678.74	61,249.73	528,501.75	0.00	8,587.37	0.00	184,031.69
312 - Business creation and development	0.00	0.00	0.00	0.00	65,560.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	106,040.27	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural populatio	720,635.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	20,387.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution paid (€)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.00	0.00	12,102.35	9,780.72	0.01
112 - Setting up of young farmers	252,307.67	151,122.48	178,436.56	197,928.87	94,840.44	206,580.56	80,309.38	108,652.08	43,857.98
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	1,447,461.37	1,102,734.87	1,019,030.12	985,306.98	1,300,149.06	1,646,237.46	1,526,230.27	1,302,733.26	472,782.15
122 - Improvement of the economic value of forests	13,911.63	18,123.94	0.00	2,360.83	38,559.11	0.00	32,078.29	87,919.95	0.00
123 - Adding value to agricultural and forestry products	0.00	54,370.17	65,379.52	24,178.14	130,156.78	19,468.65	347,217.58	245,849.05	0.00
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adap	0.00	-37,831.52	0.00	0.00	7,228.10	56,296.62	21,944.96	85,736.16	189,215.62
126 - Restoring agricultural production potential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,050.00	97,229.99
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,708.78	0.00
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>1,713,680.67</b>	<b>1,288,519.94</b>	<b>1,262,846.19</b>	<b>1,209,774.83</b>	<b>1,570,933.49</b>	<b>1,928,583.28</b>	<b>2,019,882.83</b>	<b>1,885,429.99</b>	<b>803,085.75</b>
211 - Natural handicap payments to farmers in mountain	118,979.16	225,100.03	513,219.12	413,190.53	292,536.86	364,645.99	64,349.26	315,644.94	402,092.25
212 - Payments to farmers in areas with handicaps, othe	3,548.75	3,587.10	0.00	0.00	0.00	2,189.17	0.00	0.00	2,930.22
214 - Agri-environment payments	161,099.42	217,644.32	161,601.52	481,792.46	25,636.61	931,207.64	367,020.52	289,121.76	449,996.76
215 - Animal welfare payments	0.00	0.00	0.00	21,897.92	0.00	0.00	0.00	0.00	-8,730.81
216 - Non-productive investments	64,562.90	47,683.80	34,702.80	31,769.76	16,537.40	103,844.70	83,439.32	286,221.09	12,408.01
221 - First afforestation of agricultural land	5,394.14	2,358.08	0.00	0.00	-27.13	308.88	0.00	0.00	-28.05
226 - Restoring forestry potential and introducing prevent	0.00	0.00	54,492.24	0.00	0.00	38,433.94	8,360.00	2,418.13	23,086.01
227 - Non-productive investments	0.00	0.00	0.00	0.00	38,539.73	0.00	12,046.54	0.00	0.00
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>353,584.37</b>	<b>496,373.34</b>	<b>764,015.69</b>	<b>948,650.67</b>	<b>373,223.46</b>	<b>1,440,630.32</b>	<b>535,215.63</b>	<b>893,405.92</b>	<b>881,754.39</b>
311 - Diversification into non-agricultural activities	186,709.96	82,713.76	56,826.95	49,075.18	145,655.43	337,974.05	266,096.51	-31,119.05	44,912.58
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627,234.92
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution paid (€)								
	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014
111 - Vocational training and information actions	22,047.04	17,894.81	28,989.19	28,127.56	32,889.16	26,600.86	20,958.45	30,437.52	27,709.48
112 - Setting up of young farmers	68,377.22	117,263.80	251,275.56	144,016.79	104,274.33	156,864.90	131,736.86	121,880.05	74,230.61
113 - Early retirement	26,732.52	68,442.51	47,318.01	7,150.50	0.01	0.00	9,680.35	0.00	12,367.97
114 - Use of advisory services	525.00	5,060.86	4,900.00	2,556.40	36,801.48	3,637.54	16,611.00	1,575.00	2,100.07
121 - Modernisation of agricultural holdings	1,407,753.02	1,514,362.57	2,631,617.56	1,009,214.80	1,276,545.47	1,409,080.06	604,711.04	470,068.06	1,236,854.12
122 - Improvement of the economic value of forests	69,317.14	42,708.71	11,860.78	28,314.92	39,110.07	127,510.72	44,646.27	71,890.39	52,093.74
123 - Adding value to agricultural and forestry products	9,808.60	159,112.25	193,951.38	21,796.87	13,897.17	87,500.00	159,941.38	0.00	123,480.34
124 - Cooperation for development of new products	0.00	40,156.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adap	72,341.52	94,428.60	250,742.46	101,399.01	150,190.76	75,218.65	204,543.38	367,841.40	146,398.59
126 - Restoring agricultural production potential	0.00	0.00	94,774.40	0.00	0.00	16,217.85	0.00	75,696.95	0.00
132 - Participation of farmers in food quality schemes	424.92	1,676.40	571.51	0.00	9,646.11	14,092.20	6,078.10	22,324.84	2,274.61
133 - Information and promotion activities	0.00	0.00	5,801.23	0.00	0.00	0.00	19,265.82	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>1,677,326.99</b>	<b>2,061,106.97</b>	<b>3,521,802.08</b>	<b>1,342,576.86</b>	<b>1,663,354.58</b>	<b>1,916,722.77</b>	<b>1,218,172.65</b>	<b>1,161,714.22</b>	<b>1,677,509.53</b>
211 - Natural handicap payments to farmers in mountain	827,224.58	608,709.74	540,043.71	427,323.42	-1,660.83	370,021.43	896,839.78	-1,015.70	573.67
212 - Payments to farmers in areas with handicaps, othe	3,125.16	0.00	4,094.08	0.00	551.70	0.00	3,638.86	978.53	-0.01
214 - Agri-environment payments	763,264.87	469,810.16	278,888.19	528,334.78	164,374.14	78,672.55	456,914.45	168,823.48	81,728.14
215 - Animal welfare payments	-5,205.25	14,021.07	125,556.64	46,910.35	10,340.00	5,250.96	29,483.52	25,820.08	7,459.06
216 - Non-productive investments	342,640.98	442,201.49	376,053.29	232,695.64	297,354.60	431,014.21	409,697.28	423,395.30	467,243.09
221 - First afforestation of agricultural land	9,754.67	2,862.75	1,084.50	0.00	1,026.28	61.98	0.00	840.58	0.00
226 - Restoring forestry potential and introducing prevent	-2,456.09	0.00	78,553.52	38,356.10	53,057.43	221,330.16	224,496.54	15,521.61	72,489.19
227 - Non-productive investments	0.00	21,334.77	28,058.01	11,583.00	114,584.76	131,323.19	159,067.77	53,887.38	172,258.19
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>1,938,348.92</b>	<b>1,558,939.97</b>	<b>1,432,331.95</b>	<b>1,285,203.29</b>	<b>639,628.08</b>	<b>1,237,674.49</b>	<b>2,180,138.20</b>	<b>688,251.26</b>	<b>801,751.32</b>
311 - Diversification into non-agricultural activities	82,063.71	105,082.18	251,282.52	10,848.07	118,038.82	116,332.82	71,671.22	412.50	794,808.29
312 - Business creation and development	2,773.58	1,390.95	36,501.40	43,605.32	17,585.79	10,131.66	2,206.01	2,418.93	-0.01
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	0.00	0.00	0.00	372,850.34	0.00	0.00
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	6,891.71	7,149.96	15,036.60	1,734.31	-0.01	10,401.27	2,084.90	0.00	2,787.85

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution paid (€)						Total
	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	
111 - Vocational training and information actions	26,957.43	86,825.44	18,305.48	59,534.92	67,669.02	53,935.48	590,440.94
112 - Setting up of young farmers	34,640.66	158,929.87	29,048.42	38,380.91	48,728.06	52,385.93	3,376,756.31
113 - Early retirement	0.00	98,475.28	0.00	15,980.33	0.00	12,539.59	298,687.06
114 - Use of advisory services	0.00	33,313.00	3,360.00	36,953.00	-525.00	525.00	147,393.35
121 - Modernisation of agricultural holdings	482,438.90	2,439,715.41	204,224.58	787,268.69	822,669.26	512,740.87	32,718,286.67
122 - Improvement of the economic value of forests	146,097.11	317,705.91	70,436.35	30,899.82	31,810.05	73,573.37	1,749,096.77
123 - Adding value to agricultural and forestry products	98,610.31	1,069,317.38	135,132.78	142,073.79	353,566.06	69,634.32	4,699,969.96
124 - Cooperation for development of new products	9,311.90	69,117.32	46,921.15	0.00	31,949.00	15,987.48	213,443.30
125 - Infrastructure related to the development and adap	80,035.10	1,033,168.48	350,464.85	419,619.09	298,444.47	741,821.05	5,930,598.08
126 - Restoring agricultural production potential	6,958.22	443,741.51	0.00	92,480.55	148,258.82	75,906.55	1,128,466.79
132 - Participation of farmers in food quality schemes	4,437.38	8,120.67	1,603.70	8.65	75.25	8,524.39	81,567.52
133 - Information and promotion activities	7,077.89	12,778.05	14,718.93	4,581.84	29,268.47	13,564.04	107,056.26
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>896,564.91</b>	<b>5,771,208.32</b>	<b>874,216.24</b>	<b>1,627,781.59</b>	<b>1,831,913.45</b>	<b>1,631,138.07</b>	<b>51,041,763.00</b>
211 - Natural handicap payments to farmers in mountain	-1,484.47	1,377,012.59	0.00	110,792.13	1,064.37	278,711.56	10,330,027.98
212 - Payments to farmers in areas with handicaps, othe	0.00	3,845.02	0.00	298.69	0.00	483.76	38,274.01
214 - Agri-environment payments	12,019.74	515,507.87	19,838.70	16,277.78	-217.00	37,088.16	12,316,454.17
215 - Animal welfare payments	39,886.38	8,392.56	0.00	8,930.23	3,530.50	14,109.47	347,652.67
216 - Non-productive investments	151,710.73	3,508,170.20	69,853.18	977,925.31	-2,504.76	3,410,025.80	12,218,646.12
221 - First afforestation of agricultural land	37.31	67.84	967.74	-67.84	0.00	0.00	30,462.75
226 - Restoring forestry potential and introducing prevent	91,616.89	423,663.92	80,526.81	147,877.05	-18,185.31	828,185.07	2,688,273.90
227 - Non-productive investments	227,432.01	486,200.31	71,730.58	143,404.13	0.00	848,214.71	2,812,245.39
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>521,218.59</b>	<b>6,322,860.31</b>	<b>242,917.01</b>	<b>1,405,437.48</b>	<b>-16,312.21</b>	<b>5,416,818.53</b>	<b>40,782,037.00</b>
311 - Diversification into non-agricultural activities	30,114.57	181,244.06	0.00	-3,217.49	25,112.08	179,345.74	4,450,422.36
312 - Business creation and development	2,211.25	7,650.97	2,013.19	7,765.71	0.00	-4,856.61	196,958.14
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	106,040.27
321 - Basic services for the economy and rural populatio	0.00	0.00	0.00	7,025.04	0.00	341,177.09	2,068,922.89
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	20,387.40
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	1,193.28	123,200.00	40,571.20	164,964.48
331 - Training and information	10,372.34	34,827.22	0.00	11,602.94	18,145.55	0.00	121,034.64

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution paid (€)								
	Q3 2007	Q4 2007	Q2 2008	Q3 2008	Q4 2008	Q1 2009	Q2 2009	Q3 2009	Q4 2009
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>970,270.43</b>	<b>193,141.09</b>	<b>143,678.74</b>	<b>61,249.73</b>	<b>700,102.02</b>	<b>0.00</b>	<b>8,587.37</b>	<b>0.00</b>	<b>184,031.69</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412 - Implementing local development strategies. Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and knowledge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>6,077,803.53</b>	<b>2,112,432.19</b>	<b>1,524,914.03</b>	<b>1,189,421.13</b>	<b>4,332,978.79</b>	<b>308,467.62</b>	<b>355,516.19</b>	<b>2,224,011.84</b>	<b>1,061,408.58</b>



## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution paid (€)								
	Q1 2010	Q2 2010	Q3 2010	Q4 2010	Q1 2011	Q2 2011	Q3 2011	Q4 2011	Q1 2012
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>186,709.96</b>	<b>82,713.76</b>	<b>56,826.95</b>	<b>49,075.18</b>	<b>145,655.43</b>	<b>337,974.05</b>	<b>266,096.51</b>	<b>-31,119.05</b>	<b>672,147.50</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	229,774.53	138,664.04	30,783.00	271,991.90	196,291.94	324,873.22	93,124.89
412 - Implementing local development strategies. Environment	0.00	0.00	57,049.74	69,882.58	32,581.22	24,936.85	0.00	191,293.81	47,516.18
413 - Implementing local development strategies. Quality of life	0.00	0.00	31,090.31	61,158.06	68,289.86	68,337.86	98,202.75	143,642.24	174,013.09
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and knowledge	0.00	0.00	0.00	0.00	0.00	0.00	34,769.09	0.00	0.00
<b>Total Axis 4 : Leader</b>	<b>0.00</b>	<b>0.00</b>	<b>317,914.57</b>	<b>269,704.68</b>	<b>131,654.08</b>	<b>365,266.62</b>	<b>329,263.78</b>	<b>659,809.27</b>	<b>314,654.16</b>
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	270,457.84	0.00	0.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>270,457.84</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>2,253,975.00</b>	<b>1,867,607.04</b>	<b>2,401,603.40</b>	<b>2,477,205.37</b>	<b>2,221,466.46</b>	<b>4,072,454.27</b>	<b>3,420,916.58</b>	<b>3,407,526.12</b>	<b>2,671,641.80</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution paid (€)								
	Q2 2012	Q3 2012	Q4 2012	Q1 2013	Q2 2013	Q3 2013	Q4 2013	Q1 2014	Q2 2014
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>91,729.00</b>	<b>113,623.10</b>	<b>302,820.52</b>	<b>56,187.70</b>	<b>135,624.60</b>	<b>136,865.75</b>	<b>448,812.47</b>	<b>2,831.43</b>	<b>797,596.12</b>
411 - Implementing local development strategies. Competitiveness	174,242.53	346,127.07	197,327.78	4,290.58	245,404.18	93,565.61	417,992.83	128,463.84	133,955.43
412 - Implementing local development strategies. Environment	0.00	86,317.46	284,631.91	34,875.10	81,797.03	43,194.45	63,542.63	83,196.47	10,286.62
413 - Implementing local development strategies. Quality of life	179,428.27	401,753.32	393,436.44	165,168.91	441,296.51	145,075.22	170,984.12	286,249.46	394,842.21
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,151.57
431 - Running the local action group, acquiring skills and knowledge	4,173.00	64,321.92	0.00	0.00	29,656.12	2,936.90	0.00	67,335.02	3,772.18
<b>Total Axis 4 : Leader</b>	<b>357,843.80</b>	<b>898,519.77</b>	<b>875,396.13</b>	<b>204,334.59</b>	<b>798,153.84</b>	<b>284,772.17</b>	<b>652,519.58</b>	<b>565,244.80</b>	<b>593,008.01</b>
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	503,225.92	0.00	0.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>503,225.92</b>	<b>0.00</b>	<b>0.00</b>
<b>Total</b>	<b>4,065,248.72</b>	<b>4,632,189.81</b>	<b>6,132,350.68</b>	<b>2,888,302.44</b>	<b>3,236,761.10</b>	<b>3,576,035.18</b>	<b>5,002,868.82</b>	<b>2,418,041.70</b>	<b>3,869,864.98</b>

## V. 2. Historic of EAFRD payments by measure Q4 2006 to Q4 2015

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	EAFRD contribution paid (€)						Total
	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>42,698.16</b>	<b>223,722.25</b>	<b>2,013.19</b>	<b>24,369.48</b>	<b>166,457.63</b>	<b>556,237.42</b>	<b>7,128,730.18</b>
411 - Implementing local development strategies. Competitiveness and innovation	22.94	276,769.02	20,285.46	22,956.86	9,982.06	106,497.15	<b>3,463,386.85</b>
412 - Implementing local development strategies. Environment and climate	47,998.13	192,362.21	24,804.30	74,448.86	52,138.05	29,479.25	<b>1,532,332.86</b>
413 - Implementing local development strategies. Quality of life	393,865.10	1,870,497.29	80,996.62	560,583.09	700,335.10	760,321.73	<b>7,589,567.55</b>
421 - Implementing cooperation projects	34,300.62	227,687.77	39,696.08	260,035.26	428,952.47	233,553.48	<b>1,274,377.25</b>
431 - Running the local action group, acquiring skills and knowledge	43,269.99	81,275.87	5,850.00	43,637.41	64,871.90	0.00	<b>445,869.39</b>
<b>Total Axis 4 : Leader</b>	<b>519,456.79</b>	<b>2,648,592.16</b>	<b>171,632.45</b>	<b>961,661.48</b>	<b>1,256,279.58</b>	<b>1,129,851.61</b>	<b>14,305,533.90</b>
511 - Technical Assistance	0.00	353,834.66	0.00	0.00	0.00	191,234.39	<b>1,318,752.82</b>
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>	<b>353,834.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>191,234.39</b>	<b>1,318,752.82</b>
<b>Total</b>	<b>1,979,938.44</b>	<b>15,320,217.69</b>	<b>1,290,778.90</b>	<b>4,019,250.03</b>	<b>3,238,338.44</b>	<b>8,925,280.02</b>	<b>114,576,816.89</b>

## V.3 Historic of Clearance of accounts

Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
111 - Vocational training and information actions	0.00	0.00	0.00	0.00	0.01	-0.01	0.02
112 - Setting up of young farmers	0.00	0.00	0.00	-0.02	-10,500.04	-3,500.02	-7,997.16
113 - Early retirement	0.00	0.00	0.00	0.00	0.00	0.01	-0.01
114 - Use of advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.07
115 - Setting up of management, relief and advisory services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121 - Modernisation of agricultural holdings	0.00	-0.09	-7,338.54	-0.12	-2,485.47	-2,541.41	0.10
122 - Improvement of the economic value of forests	0.00	0.00	0.00	0.01	0.00	0.01	0.02
123 - Adding value to agricultural and forestry products	0.00	0.01	0.01	-0.01	0.00	-3,482.17	0.01
124 - Cooperation for development of new products	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125 - Infrastructure related to the development and adaptation ...	0.00	0.00	-37,831.52	0.00	0.00	0.00	0.00
126 - Restoring agricultural production potential	-0.01	0.02	0.00	0.00	0.00	0.00	0.00
132 - Participation of farmers in food quality schemes	0.00	0.00	0.00	0.00	0.00	0.02	0.08
133 - Information and promotion activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>-0.01</b>	<b>-0.06</b>	<b>-45,170.05</b>	<b>-0.14</b>	<b>-12,985.50</b>	<b>-9,523.57</b>	<b>-7,996.87</b>
211 - Natural handicap payments to farmers in mountain areas	0.00	-0.04	-0.08	-362.87	451.07	546.99	0.12
212 - Payments to farmers in areas with handicaps, other than ...	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
214 - Agri-environment payments	0.00	0.21	-3,416.13	-1,323.72	2,558.89	68.17	-31.00
215 - Animal welfare payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## V.3 Historic of Clearance of accounts

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Balance of account
	2014
111 - Vocational training and information actions	0.00
112 - Setting up of young farmers	-9,041.49
113 - Early retirement	-0.01
114 - Use of advisory services	0.00
115 - Setting up of management, relief and advisory services	0.00
121 - Modernisation of agricultural holdings	0.05
122 - Improvement of the economic value of forests	0.00
123 - Adding value to agricultural and forestry products	-0.01
124 - Cooperation for development of new products	0.00
125 - Infrastructure related to the development and adaptation ...	-0.02
126 - Restoring agricultural production potential	0.00
132 - Participation of farmers in food quality schemes	0.01
133 - Information and promotion activities	0.00
<b>Total Axis 1 : Improving the competitiveness of the agricultural and forestry sector</b>	<b>-9,041.47</b>
211 - Natural handicap payments to farmers in mountain areas	-0.11
212 - Payments to farmers in areas with handicaps, other than ...	-0.01
214 - Agri-environment payments	-4,877.43
215 - Animal welfare payments	0.01

## V.3 Historic of Clearance of accounts

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
216 - Non-productive investments	0.00	0.00	0.00	0.00	0.01	-0.02	-672.46
221 - First afforestation of agricultural land	0.00	0.00	-0.02	-0.03	0.00	-0.02	0.00
223 - First afforestation of non-agricultural land	0.00	0.00	0.00	0.00	0.00	0.00	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00	0.00	0.00	0.00	0.00	0.00	0.01
227 - Non-productive investments	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>0.00</b>	<b>0.17</b>	<b>-3,416.23</b>	<b>-1,686.62</b>	<b>3,009.97</b>	<b>615.12</b>	<b>-703.35</b>
311 - Diversification into non-agricultural activities	0.00	0.01	-0.01	-0.02	0.02	0.01	0.02
312 - Business creation and development	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
313 - Encouragement of tourism activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321 - Basic services for the economy and rural population	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322 - Village renewal and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323 - Conservation and upgrading of the rural heritage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331 - Training and information	0.00	0.00	0.00	0.00	0.00	-0.01	0.01
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>0.00</b>	<b>0.01</b>	<b>-0.01</b>	<b>-0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>
411 - Implementing local development strategies. Competitiveness	0.00	0.00	0.00	0.00	0.00	0.00	-0.01
412 - Implementing local development strategies. Environment/land	0.00	0.00	0.00	0.00	0.00	0.00	-0.02
413 - Implementing local development strategies. Quality of life	0.00	0.00	0.00	0.00	0.00	0.02	-5,111.57
421 - Implementing cooperation projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
431 - Running the local action group, acquiring skills and ...	0.00	0.00	0.00	0.00	0.00	0.00	0.00

## V.3 Historic of Clearance of accounts

### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Balance of account
	2014
216 - Non-productive investments	0.04
221 - First afforestation of agricultural land	0.00
223 - First afforestation of non-agricultural land	0.00
226 - Restoring forestry potential and introducing prevention ...	0.00
227 - Non-productive investments	0.01
<b>Total Axis 2 : Improving the environment and the countryside</b>	<b>-4,877.49</b>
311 - Diversification into non-agricultural activities	0.00
312 - Business creation and development	0.00
313 - Encouragement of tourism activities	0.00
321 - Basic services for the economy and rural population	0.00
322 - Village renewal and development	0.00
323 - Conservation and upgrading of the rural heritage	0.00
331 - Training and information	0.01
<b>Total Axis 3 : The quality of life in rural areas and diversification of the rural economy</b>	<b>0.01</b>
411 - Implementing local development strategies. Competitiveness	-0.02
412 - Implementing local development strategies. Environment/land	0.00
413 - Implementing local development strategies. Quality of life	-11,145.44
421 - Implementing cooperation projects	0.01
431 - Running the local action group, acquiring skills and ...	0.00

### V.3 Historic of Clearance of accounts

#### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Clearance of accounts (€)						
	2007	2008	2009	2010	2011	2012	2013
Total Axis 4 : Leader	0.00	0.00	0.00	0.00	0.00	0.02	-5,111.60
511 - Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Axis 5 : Technical Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	-0.01	0.12	-48,586.29	-1,686.78	-9,975.51	-8,908.43	-13,811.80



### V.3 Historic of Clearance of accounts

#### Rural Development Programme CCI n° : 2007IT06RPO006

Measure / Axis	Balance of account
	2014
<b>Total Axis 4 : Leader</b>	<b>-11,145.45</b>
511 - Technical Assistance	0.00
<b>Total Axis 5 : Technical Assistance</b>	<b>0.00</b>
<b>Total</b>	<b>-25,064.40</b>